

2008-2009 CSUN ASSOCIATED STUDENTS ANNUAL BUDGET OVERVIEW

Approved by Senate June 24, 2008	
Sources of Revenue	2008-2009
Projected A. S. Fee Revenue	
Fall 2008 = 33,750 x \$76	2,565,000
Spring 2009 = 33,750 x \$76	2,565,000
Summer 2008 - 6,000 x \$44	264,000
Non-Fee Revenue	1,366,950
Accounting Office	34,000
Interest Income	90,000
Children's Center	750,000
Recreation Sports -- IM's/Club Sports/Open	15,000
Recreation Sports -- Fitness Center	240,000
Recycling	7,950
SPACE	0
Ticket Office	230,000
Total Revenue	6,760,950

Programs and Reserves	Total Budget	Revenue	Net Allocation
	2008-09		2008-09
Clubs and Organizations	573,841	0	573,841
University Programs	1,761,600	0	1,761,600
University Scholarships	139,000		
Football Scholarships	0		
Other Athletics Scholarships	1,417,500		
Academic Related Reserves	37,050		
Other University Programs	168,050		
A.S. Government	559,813		559,813
A.S Programs and Services	3,050,399	1,332,950	1,717,449
A.S. Programs and Services	2,982,899		
Children's Center Building Reserves	67,500		
A.S. Support	786,783	34,000	752,783
Unallocated reserves	28,514		28,514
Total Programs and Reserves:	6,760,950	1,366,950	5,394,000

For Comparison			
Total Budget	Revenue	Net Allocation	
2007-08		2007-08	2007-08
503,107	0	0	503,107
1,789,651	0	0	1,789,651
	129,000		
	-		
	1,481,101		
	32,250		
	147,300		
461,875	0	0	461,875
2,842,008	1,406,641		1,435,367
	2,777,508		
	64,500		
833,000	35,000		798,000
6,429,641	1,441,641		4,988,000