2010-11 Associated Students Annual Budget 100421 649pm

DEPARTMENT/ORGANIZATION NAME

Dept #	STUDENT ORGANIZATIONS Accounting 25% (explained in Support; counted he Administration 10% (explained in Support; counted Marketing 20% (explained in Support; counted her	d here)	125,000 50,000 44,000	Account #	Project #
	A.S. Club and Organizations Access/Insurance/Tra A.S. Club and Organizations Assigned Contingend		67,500 37,250		
45599	AS MIC Community Action Resource Training, Leadership, Development Operational Costs	4,000 1,000	5,000	620200 620200	
		programming			
45525	A.S. SDIP Advising Salary and Benefits	36,250	36,250	601100	
45513	A.S. SDIP Board Services		11,500		
	Student Compensation	11,500		601130	
45514	A.S. SDIP Matador Involvement Center Programs	47 500	28,500	000000	00400400
	Annual Recognition Conference Recruitment Fairs	17,500		620200	32190100
	Awards Ceremony	4,000 3,500		620200 620200	37160000 32190100
	Clubs and Orgs Suite	2,500		620200	30090000
	New Club Workshops	1,000		620200	36112000
	A.S. Rec Sport Club Council	1,000	79,750	020200	00112000
47300	Student Compensation	36,000	19,150	601130	
42244	•	1,100		620200	
42238	5	1,100		620200	
42227		1,500		620200	
42241	Black Reign	1,100		620200	
42217	CSUN Cheer	4,500		620200	
42226	CSUN Dance	1,500		620200	
42216	CSUN Hip Hop Dance Team	1,100		620200	
42214	5	9,000		620200	
42240		1,800		620200	
42236	5	3,500		620200	
42233		1,750		620200	
42232		1,100		620200	
42211	CSUN Waterski and Wakeboard	1,100		620200	
41611	Fasmode	1,500		620200	
42215		1,400		620200	
42229	0	2,000		620200	
42243	5 5	500		620200	
42221	Sailing	4,500		620200	
42231	Salsa Libre	1,100		620200	
42219	Water Polo	1,100		620200	

42235	Women's Soccer Club	1,500		620200	
42101 Acasola	Spring 2011 Sol Train Fall 2010 Lost Sols Fall 2010 Big Bear Retreat	600 300 450	1,350	620200 620200 630100	31968000 31968100
40174 African American N	lusic Association		1	620200	3000000
41103 African Students O	rganization		1	620200	3000000
42473 Alpha Epsilon Ome	ga		1	620200	3000000
42478 Alpha Gamma Alph	a Sorority Womens Leadership Conference New Supplies Charity Program Recruitment/Promotional	600 150 300	1,050	620200 620200 620200	32112000 37160000
42490 Alpha Kappa Delta	Sociology Honor Society		1	620200	30000000
42477 Alpha Lambda Mu	Christian Sorority		1	620200	30000000
42491 Alpha Nu Kappa	Tunnel of Oppression Study Jams Overnight Retreats Informational Meetings	150 50 500 100	800	620200 620200 620200 620200	
42492 Alpha Pi Sigma Sor			1,100		
	Advertising and Promotion Women's Friendship Month Other Fundable	500 500 100	,	623920 620200 620200	30000000
40911 American Indian St			6,800		
	Pow Wow! Indigenous Awareness Month Speaker Series Graduation	3,000 1,750 1,750 300		620200 620200 620200 620200	31174000 31241000 33241000 39131000
40804 American Medcial S	Student Assocation		1	620200	30000000
40253 American Society f	or Quality Evening with Industry Career Workshop Advertising	1,000 450 150	1,600	620200 620200 623920	31121000 32321000
40421 American Society of 40545 American Society of	of Civil Engineering (ASCE) Steel Bridge Concrete Canoe Other Fundable	1,000 1,000 350	2,350 1,100	620200 620200 620200	38321100 38321000 30000000
	Interior Designers Interior Design Showcase Speaker Series	700 300	1,100	620200 620200	34268000 33421000

Other Fundable	100		620200	30000000
40451 American Society of Mechanical Engineers		1,800		
Young Engineers Day	1,000	1,000	620200	32121000
Other Fundable	800		620200	30000000
	000		020200	3000000
40120 Animation Student League of CSUN		1,050		
Animation Material/ Reference Library	450		620200	
Publications/Subscriptions	250		623620	
Other Fundable	350		620200	3000000
40111 Anime Club, CSUN		2,350		
Mikomicon	2,150	2,550	620200	31214000
Advertising	2,100		623920	51214000
Advertising	200		020020	
40681 Armenian Student Association		5,000		
Armenian Culture Day	2,000		620200	31141000
Genocide Remembrance Week	3,000		620200	31245000
10110 Art History Student Association		1	620200	30000000
40110 Art History Student Association			020200	30000000
40944 Associated Graduate Students of History		1,200		
Academic Journal	1,000		620200	
Other Fundable	200		620200	3000000
40344 Association of Graduate Student Affairs Professionals		1,600		
Student Affairs Workshop	1,000	1,000	620200	36191500
Law and Ethics Workshop	600		620200	36121000
	000		020200	30121000
40561 Athletic Training Club		1,400		
Speakers	1,000	1,400	620200	33241000
-	1,000 400	1,400	620200 620200	33241000 30000000
Speakers Other Fundable	-	·		
Speakers Other Fundable 40629 Aztlan Graduation and Scholarship Committee	400	1,400 800	620200	30000000
Speakers Other Fundable 40629 Aztlan Graduation and Scholarship Committee Guest Speakers	400 600	·	620200 620200	30000000 33421000
Speakers Other Fundable 40629 Aztlan Graduation and Scholarship Committee Guest Speakers Other Fundable	400	800	620200	30000000
Speakers Other Fundable 40629 Aztlan Graduation and Scholarship Committee Guest Speakers Other Fundable 40551 Bachelor of Science Nursing Student Association	400 600 200	·	620200 620200 620200	30000000 33421000 30000000
Speakers Other Fundable 40629 Aztlan Graduation and Scholarship Committee Guest Speakers Other Fundable 40551 Bachelor of Science Nursing Student Association Pinning Ceremonies	400 600 200 750	800	620200 620200 620200 620200	30000000 33421000 30000000 39412000
Speakers Other Fundable 40629 Aztlan Graduation and Scholarship Committee Guest Speakers Other Fundable 40551 Bachelor of Science Nursing Student Association	400 600 200	800	620200 620200 620200	30000000 33421000 30000000
Speakers Other Fundable 40629 Aztlan Graduation and Scholarship Committee Guest Speakers Other Fundable 40551 Bachelor of Science Nursing Student Association Pinning Ceremonies Other Fundable	400 600 200 750	800 1,100	620200 620200 620200 620200	30000000 33421000 30000000 39412000
Speakers Other Fundable 40629 Aztlan Graduation and Scholarship Committee Guest Speakers Other Fundable 40551 Bachelor of Science Nursing Student Association Pinning Ceremonies Other Fundable 40627 Ballet Folklorico Aztlan de CSUN	400 600 200 750 350	800	620200 620200 620200 620200 620200	30000000 33421000 30000000 39412000 30000000
Speakers Other Fundable 40629 Aztlan Graduation and Scholarship Committee Guest Speakers Other Fundable 40551 Bachelor of Science Nursing Student Association Pinning Ceremonies Other Fundable 40627 Ballet Folklorico Aztlan de CSUN Folklor de Mexico	400 600 200 750 350 1,800	800 1,100	620200 620200 620200 620200 620200	30000000 33421000 30000000 39412000 30000000 34146000
Speakers Other Fundable 40629 Aztlan Graduation and Scholarship Committee Guest Speakers Other Fundable 40551 Bachelor of Science Nursing Student Association Pinning Ceremonies Other Fundable 40627 Ballet Folklorico Aztlan de CSUN	400 600 200 750 350	800 1,100 2,300	620200 620200 620200 620200 620200	30000000 33421000 30000000 39412000 30000000
Speakers Other Fundable 40629 Aztlan Graduation and Scholarship Committee Guest Speakers Other Fundable 40551 Bachelor of Science Nursing Student Association Pinning Ceremonies Other Fundable 40627 Ballet Folklorico Aztlan de CSUN Folklor de Mexico Other Fundable	400 600 200 750 350 1,800 500	800 1,100	620200 620200 620200 620200 620200 620200 620200	30000000 33421000 30000000 39412000 30000000 34146000
Speakers Other Fundable 40629 Aztlan Graduation and Scholarship Committee Guest Speakers Other Fundable 40551 Bachelor of Science Nursing Student Association Pinning Ceremonies Other Fundable 40627 Ballet Folklorico Aztlan de CSUN Folklor de Mexico Other Fundable	400 600 200 750 350 1,800 500 100	800 1,100 2,300	620200 620200 620200 620200 620200 620200 620200	30000000 33421000 30000000 39412000 30000000 34146000 30000000
Speakers Other Fundable 40629 Aztlan Graduation and Scholarship Committee Guest Speakers Other Fundable 40551 Bachelor of Science Nursing Student Association Pinning Ceremonies Other Fundable 40627 Ballet Folklorico Aztlan de CSUN Folklor de Mexico Other Fundable 40811 Biology Club, CSUN	400 600 200 750 350 1,800 500 100 250	800 1,100 2,300	620200 620200 620200 620200 620200 620200 620200 620200	30000000 33421000 30000000 39412000 30000000 34146000 30000000 31186000
Speakers Other Fundable 40629 Aztlan Graduation and Scholarship Committee Guest Speakers Other Fundable 40551 Bachelor of Science Nursing Student Association Pinning Ceremonies Other Fundable 40627 Ballet Folklorico Aztlan de CSUN Folklor de Mexico Other Fundable	400 600 200 750 350 1,800 500 100	800 1,100 2,300	620200 620200 620200 620200 620200 620200 620200	30000000 33421000 30000000 39412000 30000000 34146000 30000000
Speakers Other Fundable 40629 Aztlan Graduation and Scholarship Committee Guest Speakers Other Fundable 40551 Bachelor of Science Nursing Student Association Pinning Ceremonies Other Fundable 40627 Ballet Folklorico Aztlan de CSUN Folklor de Mexico Other Fundable 40811 Biology Club, CSUN	400 600 200 750 350 1,800 500 100 250	800 1,100 2,300 650	620200 620200 620200 620200 620200 620200 620200 620200	30000000 33421000 30000000 39412000 30000000 34146000 30000000 31186000
Speakers Other Fundable 40629 Aztlan Graduation and Scholarship Committee Guest Speakers Other Fundable 40551 Bachelor of Science Nursing Student Association Pinning Ceremonies Other Fundable 40627 Ballet Folklorico Aztlan de CSUN Folklor de Mexico Other Fundable 40811 Biology Club, CSUN Club Day Project Youth Green Other Fundable	400 600 200 750 350 1,800 500 100 250 300	800 1,100 2,300	620200 620200 620200 620200 620200 620200 620200 620200 620200	30000000 33421000 30000000 39412000 30000000 34146000 30000000 31186000 30000000
Speakers Other Fundable 40629 Aztlan Graduation and Scholarship Committee Guest Speakers Other Fundable 40551 Bachelor of Science Nursing Student Association Pinning Ceremonies Other Fundable 40627 Ballet Folklorico Aztlan de CSUN Folklor de Mexico Other Fundable 40811 Biology Club, CSUN	400 600 200 750 350 1,800 500 100 250	800 1,100 2,300 650	620200 620200 620200 620200 620200 620200 620200 620200	30000000 33421000 30000000 39412000 30000000 34146000 30000000 31186000

40202 Business Honors Association		1,700		
Personal Branding Seminars	400	,	620200	
Alumni Speed Networking	250		620200	36221100
Marketing and Promotion	300		623920	
Other Fundable	750		620200	30000000
			020200	00000000
40558 Campuses Organized and United for Good Health (C		800		
Guest Speakers	500		620200	33421000
Great American Smokeout	200		620200	31186000
Advertising	100		623920	
40641 Central American United Student Association (CAU	SA)	5,250		
Indigenous Resistance Day	1,000		620200	32118000
May Day	2,400		620200	31141000
High School Conference	1,000		620200	
Guest Speakers	850		620200	33421000
40112 Ceramics Guild		2,550		
Guest Speakers	1,500		620200	33112000
Marketing	200		623920	
Other Fundable	850		620200	30000000
42628 Chabad Jewish Student Club		1,750		
Other Fundable	1,750	.,	620200	30000000
40821 Chemistry and Biochemistry Club		800		
Earth Day	200	000	620200	36312000
Sally Ride	200		620200	00012000
Boron City Fieldtrip	100		620200	36312100
Other Fundable	300		620200	30000000
		700		
42228 Chess Club, CSUN	050	700	000400	
Csun Chess Championship	250		630100	
Tournaments	350		630100	
Csun Chess Championship	100		630100	
40628 Chicano Graduate Student Association		1,050		
Lecture Series	700		620200	33431000
Grad Student Conference	250		620200	
Documentary Series	100		620200	
40625 Chicanos for Community Medicine		3,500		
The Medical/Graduate School trip	2,000		630100	
Community Service Medical Project	1,000		620200	36321000
Annual Pre-Health Conference	500		620200	32121000
40511 Child and Adolescent Development Ass'n		900		
Interpreter Service	400		625500	
Community Service Events	100		620200	31186000
Leadership Development	400		620200	51100000
	400		020200	
41607 Chinese Student Association		1,400		
Chinese Culture Night	900		620200	34748000

	Chinese New Year Mid-Autumn Festival	300 200		620200 620200	34748100 31141000
42621 Christian Students at CSUN			1	620200	30000000
43013 Colleges Against Cancer, CSU	N'e		1,550		
40010 Coneyes Ayamst Cancer, COO	Relay For Life	1,000	1,550	620200	31148000
Survivor	Recognition Dinners	250		620200	
Canc	er Awareness Events	300		620200	31186000
40153 Communication Association			500		
	Advertising	225		623920	
	Meet and Greet	75		620200	
	Heal the Bay	50		620200	31186000
	Other Fundable	150		620200	30000000
41402 Deaf CSUNians			3,000		
	Orientation	3,000		620200	31230000
40311 Deaf Studies Association			4,000		
	Silent Weekend	3,000		620200	32634000
	Seminars	750		620200	32334000
	Marketing	250		623920	
45321 Delta Alpha Pi International Ho	onor Society		850		
	Guest Speakers	850		620200	33421000
40164 Dreams to be Heard			1	620200	3000000
43005 Educational Opportunity Prog	ram Student Associatio	on	1	620200	3000000
41601 Filipino American Student Ass	sociation (FASA)		4,900		
Pilipino	Cultural Night (PCN)	3,000		620200	34748000
	SPAHM	1,900		620200	31241000
40152 Forensics Society/Communica	ation Studies		800		
	National Tournament	800		630100	
41703 Gamma Rho Lambda Colony			800		
	Rush	500		620200	
S	peaker's Symposium	300		620200	33421000
42489 Gamma Zeta Alpha			1,050		
	adership conference	500	.,	620200	32182100
Latin American Cultu	•	300		620200	31241000
	Guest Speakers	250		620200	33421000
40813 Genetics Society of CSUN			1,150		
-	Guest lecture series	700		620200	33421000
	Conference Travel	300		630100	
Genetics dem	o DNA extraction kits	150		620200	
40831 Geology Club, CSUN			1	620200	3000000
46178 Gospel Choir, CSUN			800		
- ,					

Program Costs	800		620200	30000000
40964 Graduate Students for Psychological Interventions		700		
Reality Series	250		620200	31112000
Speaker Series	400		620200	33421000
Advertising	50		623920	
45318 Harambee Student Association		1,300		
Harambee Student Conference	1,300		620200	32181000
40556 Health Education Student Organization (HESO)		750		
Public Health "Awareness" Booths	750		620200	31186000
45308 Helpline, CSUN		3,000		
Phone Services	1,750		640100	
Office Supplies	600		620100	
Production of Fliers	500		623920	
Other Fundable	150		620200	3000000
40512 Hermanas Unidas		750		
Advertising	400		623920	
Other Fundable	350		620200	3000000
42434 Hermanos Unidos de CSUN		500		
Annual Leadership Conference	350		630100	
Other Fundable	150		620200	3000000
42614 Hillel, CSUN		5,000		
Jewish Awareness Weeks	2,500	0,000	620200	31247000
Alterative Spring Break	1,500		620200	
Multicultural/Interfaith Program	1,000		620200	30078000
40119 Illustration Club		950		
Speaker Series	700		620200	33421000
Workshops	150		620200	36121000
Advertising	100		623920	
42630 Intercultural and Religious Studies Ass'n		1	620200	30000000
42403 InterFraternity Council		4,350		
Greek 101	2,500	,	620200	37630000
WRGA	1,200		620200	
Recruitment	650		620200	37160000
40179 Jazz Society, CSUN		800		
On Campus Concerts/Performances	500		620200	
Master Classes	300		620200	36216000
40547 Kappa Omicron Nu		1,050		
Kappa Omicron Nu Research Night	1,050		620200	31131000
42467 Lambda Sigma Gamma Sorority, Inc.		1,400		
Literacy Fair	1,000	,	620200	
Christmas Toy Drive	250		620200	31186000
Academic Workshops	150		620200	36121000

Recruitment Banner 380 (500) 620200 (500) 37160000 (50200) 42469 Lambda Theta Nu Sorority, Inc. Latina Youth Leadership Conference 900 (62020) 1,150 (62020) 32182000 (62020) 40205 Latino Business Association Corporate Luncheon Corporate Luncheon (62020) 1,800 (62020) 33421000 (62020) 40214 MACSUN/Management 40211 Management Information Systems Association Carporate Luncheon (62020) 1,500 (62020) 36121000 (62020) 40211 Management Information Systems Association Marketing Banner 1,000 (62392) 620200 (62392) 31123200 (62392) 40814 Microbiology Student Association PaxMUIN Vegas Conference Banner 1,000 (62020) 33421000 (62392) 40961 Model United Nations PaxMUIN Vegas Conference 3,000 Carporate Luncheon Advertisements 3,600 (62020) 3342100 (62020) 40621 MECHA Total 9,000 (7100) (71	42494 Lambda Theta Alpha Latin Sorority		700		
Convention 165 620200 42469 Lambda Theta Nu Sorority, Inc. 1,150 620200 32182000 Latina Youth Leadership Conference Recruitment Banner 150 620200 33421000 40205 Latino Business Association 1,800 620200 33421000 40205 Latino Business Association 1,800 620200 33421000 4000 Scale 1,500 620200 31028100 40254 MACSUN/Management 1,500 620200 36121000 40211 Management Information Systems Association 1,000 620200 3421000 Let's Do I.T. 600 620200 36121000 Marketing Banner 150 620200 3421000 40814 Microbiology Student Association Field Trips Advertisements 1,000 620200 3421000 40961 Model United Nations PAXMUN Vegas Conference Advertisements 3,600 620200 3421000 40211 Marcerbiology Student Association Total PAXMUN Vegas Conference Cale Association Total 3,000 620200 3421000 40961 Model United Nations PAXMUN Vegas Conference Cale Association Total Music culture night Nuticitation Recognition Club Total	· · · ·	380		620200	37160000
42469 Lambda Theta Nu Sorority, Inc. 1,150 620200 32182000 Latina Youth Leadership Conference 900 620200 337160000 40205 Latino Business Association 1,800 620200 3421000 40205 Latino Business Association Speaker Series 800 620200 3421000 40254 MACSUN/Management 1,500 620200 31928100 40211 Management Information Systems Association 1,400 620200 621200 40211 Management Information Systems Association 1,000 620200 6212000 40814 Microbiology Student Association 1,250 620200 33421000 40961 Model United Nations Speakers 900 620200 33421000 40961 Model United Nations Speakers 3,600 630100 3369000 40621 MECHA Total 9,000 21242100 620200 31145000 40971 Multicultural Psychology Association Total 3,000 620200 31148000 40971 Multicultural Psychology Association Total 3000 620200 31148000 40172 Music Media Composition Club Total 1 620200 31148000 401	Banner	155		623920	
Latina Youth Leadership Conference Recruitment 900 150 620200 620200 32182000 620200 40205 Latino Business Association 1,800 620200 33421000 620200 40254 MACSUN/Management 1,800 620200 31928100 40254 MACSUN/Management 1,400 Advertising 620200 31928100 40211 Management Information Systems Association Let's Do I.T. 600 620200 621200 40211 Management Information Systems Association Let's Do I.T. 1,000 623920 31123200 40814 Microbiology Student Association Field Trips 1,250 623920 33421000 40814 Microbiology Student Association Field Trips 1,250 623920 33421000 40961 Model United Nations PAXMUN Vegas Conference Raza Youth Conference Dia de los Muertos 3,600 620200 31245000 40971 Multicultural Psychology Association Total Music culture night Initiation / Recognition Ceremony Speaker Series Conference Fees 850 620200 31148000 40172 Music Therapy Association Total 1 620200 31142000 40214 Music Media Composition Club Total 1 620200 31142000 40172 Music Therapy Association	Convention	165		620200	
Latina Youth Leadership Conference Recruitment 900 150 620200 620200 32182000 620200 40205 Latino Business Association 1,800 620200 33421000 620200 40254 MACSUN/Management 1,800 620200 31928100 40254 MACSUN/Management 1,400 Advertising 620200 31928100 40211 Management Information Systems Association Let's Do I.T. 600 620200 621200 40211 Management Information Systems Association Let's Do I.T. 1,000 623920 31123200 40814 Microbiology Student Association Field Trips 1,250 623920 33421000 40814 Microbiology Student Association Field Trips 1,250 623920 33421000 40961 Model United Nations PAXMUN Vegas Conference Raza Youth Conference Dia de los Muertos 3,600 620200 31245000 40971 Multicultural Psychology Association Total Music culture night Initiation / Recognition Ceremony Speaker Series Conference Fees 850 620200 31148000 40172 Music Therapy Association Total 1 620200 31142000 40214 Music Media Composition Club Total 1 620200 31142000 40172 Music Therapy Association	42469 Lambda Theta Nu Sorority, Inc.		1,150		
Banner 100 623920 40205 Latino Business Association Speaker Series 800 620200 3421000 6000 6000 620200 31928100 40254 MACSUN/Management 1,500 620200 621200 40211 Management Information Systems Association 600 620200 621200 40211 Management Information Systems Association 600 620200 621200 40214 Microbiology Student Association 600 620200 623920 40814 Microbiology Student Association 1,500 620200 3621000 40961 Model United Nations Speakers 3,600 620200 31245000 40621 MECHA Total 9,000 620200 31245000 31245000 40971 Multicultural Psychology Association Total 3,000 620200 31245000 40171 Music Media Composition Club Total 1 620200 31245000 40172 Music Therapy Association of Northridge Total 900 620200 314245000 40172 Music Therapy Association Total 1 620200 314245000 40172 Music Therapy Association Club Total 1 620200 31424500	Latina Youth Leadership Conference	900	·	620200	32182000
40205 Latino Business Association 1,600 20200 33421000 40254 MACSUN/Management Workshops 1,400 620200 31928100 40254 MACSUN/Management Workshops 1,400 620200 621100 40211 Management Information Systems Association 1,000 620200 31123200 40211 Management Information Systems Association 1,000 620200 31123200 40814 Microbiology Student Association 1,250 620200 3421000 40814 Microbiology Student Association 1,250 620200 3421000 40961 Model United Nations Speakers 900 620200 3421000 40621 MECHA Total 9,000 620200 32182100 40971 Multicultural Psychology Association Cotal 3,000 620200 321425000 40971 Multicultural Psychology Association Cotal 3,000 620200 32148000 40171 Music Media Composition Club Total 1 620200 31148000 40172 Music Therapy Association of Northridge Total 900 620200 31418000 40172 Music Therapy Association Total 500 620200 31421000 40172 Musi	Recruitment	150		620200	37160000
Speaker Series Corporate Luncheon Noche Latina 800 600 600 600 620200 620200 33421000 620200 40254 MACSUN/Management 1,500 Advertising 1,500 100 620200 36121000 40254 MACSUN/Management 1,000 Advertising 620200 36121000 40211 Management Information Systems Association Let's Do I.T. Marketing 1,000 250 620200 31123200 40814 Microbiology Student Association Field Trips 1,250 620200 33421000 40814 Microbiology Student Association Field Trips 3,600 620200 33421000 40961 Model United Nations PAXMUN Vegas Conference Dia de los Muertos 3,600 620200 31245000 40621 MECHA Total 9,000 620200 31245000 620200 31147000 40071 Muticultural Psychology Association Total 3000 620200 31148000	Banner	100		623920	
Speaker Series Corporate Luncheon Noche Latina 800 600 600 600 620200 620200 33421000 620200 40254 MACSUN/Management 1,500 Advertising 1,500 100 620200 36121000 40254 MACSUN/Management 1,000 Advertising 620200 36121000 40211 Management Information Systems Association Let's Do I.T. Marketing 1,000 250 620200 31123200 40814 Microbiology Student Association Field Trips 1,250 620200 33421000 40814 Microbiology Student Association Field Trips 3,600 620200 33421000 40961 Model United Nations PAXMUN Vegas Conference Dia de los Muertos 3,600 620200 31245000 40621 MECHA Total 9,000 620200 31245000 620200 31147000 40071 Muticultural Psychology Association Total 3000 620200 31148000	40205 Latino Business Association		1,800		
Noche Latina 400 620200 31928100 40254 MACSUN/Management 1,500 620200 36121000 40211 Management Information Systems Association 1,000 620200 31123200 40211 Management Information Systems Association 1,000 620200 31123200 40211 Management Information Systems Association 1,000 620200 31123200 40814 Microbiology Student Association 1,250 620200 33421000 40961 Model United Nations Speakers 900 620200 36312000 40621 MECHA Total 9,000 620200 31245000 PAXMUN Vegas Conference 3,000 620200 31245000 Ga2020 31245000 620200 31245000 40621 MECHA Total 9,000 620200 31245000 Raza Youth Conference 3,000 620200 31245000 Bia de los Muertos 3,000 620200 31245000 Ga2000 11000 620200 3148000 40971 Multicultural Psychology Association Total 850 620200 <	Speaker Series	800	·	620200	33421000
40254 MACSUN/Management 1,500 Morkshops Advertising 1,400 100 620200 623920 36121000 40211 Management Information Systems Association Let's Do I.T. Marketing Banner 1,000 250 620200 623920 31123200 40814 Microbiology Student Association More and the second sec	Corporate Luncheon	600		620200	
Workshops Advertising 1,400 100 620200 623920 36121000 623920 40211 Management Information Systems Association Let's Do I.T. 600 Marketing 1,000 620200 31123200 623920 40814 Microbiology Student Association Field Trips 1,250 200 Advertisements 1,250 620200 33421000 620200 40961 Model United Nations PAXMUN Vegas Conference 3,600 3,600 630100 38390000 40621 MECHA Total 9,000 311245000 620200 31245000 32182100 40971 Multicultural Psychology Association Total Music culture night Initiation / Recognition Creemony 300 550 620200 620200 31148000 620200 40172 Music Therapy Association fon Northridge Total Speaker Series Conference Fees 300 200 620200 620200 31421000 620200 40172 Music Therapy Association Total Conference Fees 300 200 620200 620200 3142000 620200 40172 Music Therapy Association Total Conference Fees 300 200 620200 620200 33421000 620200 40172 Music Therapy Association Total Conference Fees 1 620200 620200 33421000 620200	Noche Latina	400		620200	31928100
Advertising 100 623920 40211 Management Information Systems Association 1,000 620200 31123200 Marketing 250 623920 623920 31123200 40814 Microbiology Student Association 1,250 620200 33421000 40814 Microbiology Student Association 1,250 620200 36312000 40961 Model United Nations Speakers 3,600 620200 36312000 40961 Model United Nations 3,600 630100 38390000 40621 MECHA Total 9,000 620200 31148000 Field Trips 3,000 620200 32182100 Advertisements 3,000 620200 31148000 40621 MECHA Total 9,000 32182100 620200 31148000 Advertisements 3,000 620200 31148000 620200 31148000 40971 Multicultural Psychology Association Total Music culture night 3000 620200 31148000 40171 Music Media Composition Club Total 1 620200 31148000 620200 31148000 40172 Music Therapy Association of Northridge Total <td< th=""><th>40254 MACSUN/Management</th><th></th><th>1,500</th><th></th><th></th></td<>	40254 MACSUN/Management		1,500		
40211 Management Information Systems Association 1,000 620200 31123200 40814 Microbiology Student Association 1,250 620200 33421000 40814 Microbiology Student Association 1,250 620200 33421000 40961 Model United Nations Speakers 900 620200 36312000 40961 Model United Nations 9,000 620200 36312000 40621 MECHA Total 9,000 9,000 9,000 40971 Multicultural Psychology Association Total 3,000 620200 31148000 40971 Multicultural Psychology Association Ceremony 300 620200 31148000 40172 Music Therapy Association of Northridge Total 900 620200 31148000 40172 Music Therapy Association Total Speaker Series 700 620200 31421000 42612 Muslim Student Association Total 1 620200 31148000 620200 31148000 40172 Music Therapy Association of Northridge Total 900 620200 620200 620200 620200 620200 40172 Music Therapy Association Total 1 620200 620200 620200 620200 620200	Workshops	1,400		620200	36121000
Let's Do I.T. Marketing Banner 600 (23920) 620200 (23920) 31123200 (623920) 40814 Microbiology Student Association Speakers Field Trips 1,250 (2000) 33421000 (620200) 33421000 (620200) 40961 Model United Nations PAXMUN Vegas Conference 3,600 (620200) 630100 38390000 40621 MECHA Total 9,000 620200 311245000 (620200) 31245000 (620200) 40621 MECHA Total 9,000 31245000 (620200) 31245000 (620200) 31245000 (620200) 40971 Multicultural Psychology Association Total Initiation / Recognition Ceremony 300 (550) 620200 (620200) 31148000 (620200) 40171 Music Media Composition Club Total 1 620200 (620200) 31421000 (620200) 40172 Music Therapy Association of Northridge Total Speaker Series Conference Fees 700 (200) 620200 (620200) 33421000 (620200) 40212 Musim Student Association Total Speaker Series 200 1 620200 33421000 (620200)	Advertising	100		623920	
Marketing Banner 250 (623920) 623920 (623920) 40814 Microbiology Student Association 1,250 (620200) 33421000 (620200) 40961 Model United Nations PAXMUN Vegas Conference 3,600 (620200) 620200) 36312000 40961 MeCHA Total 9,000 620200) 31245000 (620200) 31245000 40621 MECHA Total 9,000 32182100 620200) 31245000 40971 Multicultural Psychology Association Total Music culture night Initiation / Recognition Ceremony 3,000 620200) 31148000 40171 Music Media Composition Club Total 1 620200) 3000000 40172 Music Therapy Association of Northridge Total Speaker Series Conference Fees 700 200 620200) 33421000 42612 Muslim Student Association Total 50 620200) 33421000	40211 Management Information Systems Association		1,000		
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40814 Microbiology Student Association 1,250 620200 33421000 Speakers 900 200 620200 620200 6312000 40961 Model United Nations 3,600 3,600 630100 8390000 40621 MECHA Total 9,000 9,000 1245000 31421000 40971 Multicultural Psychology Association Total 3,000 620200 31245000 40971 Multicultural Psychology Association Total 3000 620200 31148000 40171 Music Media Composition Club Total 1 620200 3000000 40172 Music Therapy Association of Northridge Total 500 620200 30421000 Speaker Series 700 620200 30421000 42612 Musim Student Association Total 1 620200 30100000	-				
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Field Trips Advertisements 200 150 620200 623920 36312000 40961 Model United Nations PAXMUN Vegas Conference 3,600 3,600 38390000 40621 MECHA Total 9,000 9,000 31245000 40961 Multicultural Psychology Association Total Music culture night Initiation / Recognition Ceremony 3,000 620200 31148000 40971 Multicultural Psychology Association Total Music culture night Speaker Series Conference Fees 300 620200 31148000 40172 Music Therapy Association of Northridge Total Speaker Series Conference Fees 900 620200 30421000 42612 Muslim Student Association Total 1 620200 31424000	40814 Microbiology Student Association		1,250		
Advertisements 150 623920 40961 Model United Nations PAXMUN Vegas Conference 3,600 630100 38390000 40621 MECHA Total 9,000 9,000 31245000 Advertisements 3,000 620200 31245000 Advertisements 3,000 620200 32182100 Advertisements 3,000 620200 31147000 Advertisements 3,000 620200 31147000 Advertisements 3,000 620200 31148000 Advertisements 300 620200 3000000 40171 Music Media Composition Club Total 1 620200 3000000 Autorize Music Therapy Association of Northridge Total Speaker Series 700 620200 620200 620200 620200 620200 620200 620200 620200 620200 620200 620200 620200 6	•				
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PAXMUN Vegas Conference 3,600 630100 38390000 40621 MECHA Total 9,000 1000000 1000000 100000000 10000000 100000000	Advertisements	150		623920	
40621 MECHA Total 9,000 End-Dependence 3,000 Raza Youth Conference 3,000 Joia de los Muertos 3,000 40971 Multicultural Psychology Association Total 850 Music culture night 300 Initiation / Recognition Ceremony 550 40171 Music Media Composition Club Total 1 A0172 Music Therapy Association of Northridge Total 900 Speaker Series 700 Conference Fees 200 42612 Muslim Student Association Total 1			3,600		
End-Dependence 3,000 620200 31245000 Raza Youth Conference 3,000 620200 32182100 Joia de los Muertos 3,000 620200 31147000 40971 Multicultural Psychology Association Total 850 620200 31148000 Music culture night 300 620200 31148000 10171 Music Media Composition Club Total 1 620200 3000000 40172 Music Therapy Association of Northridge Total 900 33421000 620200 Speaker Series 700 620200 33421000 620200 42612 Muslim Student Association Total 1 620200 3000000	PAXMUN Vegas Conference	3,600		630100	38390000
Raza Youth Conference 3,000 620200 32182100 A0971 Multicultural Psychology Association Total 850 31147000 Music culture night 300 620200 31148000 Initiation / Recognition Ceremony 550 620200 3000000 40171 Music Media Composition Club Total 1 620200 3000000 40172 Music Therapy Association of Northridge Total 900 303421000 Speaker Series 700 620200 33421000 42612 Muslim Student Association Total 1 620200 30000000			9,000		
Dia de los Muertos 3,000 620200 31147000 40971 Multicultural Psychology Association Total 850 620200 31148000 Music culture night 300 620200 31148000 10171 Music Media Composition Club Total 1 620200 3000000 40172 Music Therapy Association of Northridge Total 900 3000000 900 Speaker Series 700 620200 33421000 620200 33421000 620200 30000000 42612 Muslim Student Association Total 1 620200 30000000		,			
40971 Multicultural Psychology Association Total Music culture night Initiation / Recognition Ceremony850620200 62020031148000 3916300040171 Music Media Composition Club Total1620200300000040172 Music Therapy Association of Northridge Total Speaker Series Conference Fees900 20062020033421000 62020042612 Muslim Student Association Total162020030000000					
Music culture night Initiation / Recognition Ceremony300 550620200 62020031148000 3916300040171 Music Media Composition Club Total1620200300000040172 Music Therapy Association of Northridge Total Speaker Series Conference Fees900 200500000042612 Muslim Student Association Total162020030421000 3000000	Dia de los Muertos	3,000		620200	31147000
Initiation / Recognition Ceremony5506202003916300040171 Music Media Composition Club Total1620200300000040172 Music Therapy Association of Northridge Total90062020033421000Speaker Series7006202006202003342100042612 Muslim Student Association Total16202003000000			850		
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40172 Music Therapy Association of Northridge Total 900 Speaker Series 700 620200 33421000 Conference Fees 200 1 620200 3000000	Initiation / Recognition Ceremony	550		620200	39163000
Speaker Series 700 620200 33421000 Conference Fees 200 620200 1 42612 Muslim Student Association Total 1 620200 3000000	40171 Music Media Composition Club Total		1	620200	30000000
Conference Fees 200 620200 42612 Muslim Student Association Total 1 620200	40172 Music Therapy Association of Northridge Total		900		
42612 Muslim Student Association Total 1 620200 30000000	Speaker Series	700		620200	33421000
	Conference Fees	200		620200	
41102 National Association for the Advancement of Colored People T16202003000000	42612 Muslim Student Association Total		1	620200	30000000
	41102 National Association for the Advancement of Colore	ed People T	1	620200	30000000
40404 National Society of Black Engineers 1 620200 3000000	40404 National Society of Black Engineers		1	620200	30000000
45530 National Society of Leadership and Success Total16202003000000	45530 National Society of Leadership and Success Total		1	620200	30000000

40117 Painting Guild- Art Department Total		1	620200 30000000
42404 Panhellenic Council Total		4,000	
Recruitment	1,800	,	620200 37160000
Greek 101	1,700		620200 37630000
Philanthropy	500		620200 31186000
		4 0 5 0	
43507 Phi Beta Delta Total Performance	500	1,250	620200 30000000
Advertising	500 500		623920
Room Rentals	250		623420 30000000
42416 Phi Beta Sigma Fraternity Total		1	620200 3000000
40557 Phi Delta Epsilon Total		800	
Speakers	450		620200 33421000
Advertisement	350		623920
42417 Phi Delta Theta Total		1,300	
Miss CSUN	1,100		620200
fo	200		620200 33421000
42483 Phi Psi Omega Total		1,050	
Recruitment	450		620200 37160000
Corazon de Vida	300		630100
Women of Juarez	300		630100
42419 Phi Sigma Kappa Total		1	620200 3000000
40115 Photo Club Total		1,150	
Workshops	500		620200 36121000
Exhibitions	450		620200 35521100
Speakers	200		620200 33421000
40581 Physical Therapy Majors Club Total		1,700	
Speakers	800		620200 33421000
Health Fair	900		620200 36120000
40127 Printmaking Society Total		1,000	
Speaker Series	600		620200 33421000
Workshop Series	400		620200 36121000
40972 Psi Chi Total		650	
Undergraduate Research Competition	250		620200 38312000
Recognition Ceremony	400		620200 32190100
40109 Public Art Club Total		1,250	
Guest Speakers	600		620200 33431000
Public Art Sites	450		620200
Advertising	200		623920
40554 Radiologic Technology Student Association Total		1,050	
Practice Registry Exam	700		00000
	700		620200
CRST Student Membership	200		620200 620200

ASRT Student Membership	150		620200	
40572 Recreation Management Association Total		1,350		
CPR/First Aid Training	500	1,350	620200	
Matador Bowling Event	300		620200	31126000
Career Day	200		620200	32321000
Banner	150		623920	
Marketing	200		623920	
42613 ReJoyce In Jesus Campus Fellowship Total		1,300		
Weekly Bible Study Night	700		620200	
Bible Study Special Event	600		620200	31173000
45106 Residence Halls Association Total		1	620200	30000000
42422 Sigma Chi Total		600		
Recruitment	600		620200	37160000
	000		020200	01100000
42471 Sigma Gamma Rho Total	450	800		
Mr. Greek	450		620200	
Regional Conference	200		630100	
National Conference	150		630100	
42493 Sigma Lambda Beta Total		800		
Victor Correa CPR Awareness	450		620200	31186000
Recruitment	350		620200	33421000
42482 Sigma Omega Nu Total		950		
Recruitment	350		620200	33421000
Fusion	300		620200	
Cultural Movie Event	300		620200	34148200
40009 Sigma Phi Omega Total		1,600		
Elder Care Community Collaboration	600	.,	620200	31186000
Careers in Aging	500		620200	32123000
Caregivers Wellness Day	500		620200	31183000
40403 Society of Hispanic Professional Engineers Total		4,750		
Science Day	2,000	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	620200	32182100
Young Latina Forum	1,500			32182000
SHPE Conference	1,250		630100	
40851 Society of Physics Students Total		850		
Promotion	650	000	623920	
Community Outreach	200		620200	
•				
41605 South Asia Club Total	0 500	3,250	600000	21047000
CSUN BHANGRA	2,500		620200	31947200 31247100
Holi South Asian Awareness Week	250 500		620200 620200	31247100 31247000
	500		020200	5124/000
42635 Star And Crescent Society Total		1,400		
Leadership Conference	600		620200	04400000
Charity Fundraiser	500		620200	31186000

Other Fundable Requests	300		620200	30000000
42103 Student Athletes Advisory Council Total		1,500		
EZ Up	400		620200	
Needs Olympics	500		620200	31186000
NCAA Student Athlete Day	600		620200、	38686000
40543 Student Dietetic and Food Science Association Total		2,100		
Dietetic Internship Symposium	900			32321100
Career Symposium Nutrition Lecture Series	700 500			32321000 33421000
40241 Student Finance Association Total	500	1	620200	30000000
45406 Student Health Advisory Committee Total		1	620200	30000000
•		-	020200	30000000
42636 Students for Israel (CSI), CSUN	1,600	1,900	620200	31141000
Marketing	300		620200	31141000
·	000	4 0 5 0	020020	
41615 Students For Justice In Palestine Nakba Remembrance Day	400	1,250	620200	31245000
Remembering Rachel Corie	400 500		620200	31186000
Occupation awareness	350		620200	01100000
42480 Tau Sigma NHS		1	620200	30000000
40214 Tax Assistance Support Klub (TASK)		800		
Advertisement	800		623920	
40544 Trends		1,300		
Program Costs	1,300	1,500	620200	30000000
Ű	,			
42616 United Campus Ministry	(2,200		
Friday Night Jams ASB Outreach	1,200		620200 3 620200	31273000
	1,000		020200	
42407 United Sorority and Fraternity Council	0.000	3,000	000000	0000000
Program Costs	3,000		620200	30000000
45315 University Ambassadors		3,000		
Program Costs	3,000		620200	30000000
42619 Victory Campus Ministries		1	620200	30000000
42813 Young Democrats, CSUN		300		
Voter Registration	150		620200	
Office Supplies	150		620200	
STUDENT ORGANIZATIONS TOTAL		653,725		
UNIVERSITY PROGRAMS				
Accounting 25% (explained in Support; counted here)		125,000		
Administration 10% (explained in Support, counted here)		50,000		
46001 Academically Related Reserves Account		56,175	620200	
-		-		

45003 Advising Resource Center/EOP 46571 Aquatic Center 46802 College of Science and Math SSC-EOP 46803 College of Science and Math, EOP Tutoring 45201 Intercollegiate Athletics 45950 Instructionally Related Activities (IRA) 45529 SDIP MIC: Volunteer Programs 45203 University Scholarships UNIVERSITY PROGRAMS TOTAL	2,750 9,500 1 7,830 200,000 630,000 4,500 131,100 1,216,856	620200 620200 620200 680210 620200 620200 680210
A.S. GOVERNMENT Accounting 25% (explained in Support; counted here) Administration 30% (explained in Support; counted here) Marketing 30% (explained in Support; counted here) Technology 40% (explained in Support; counted here) Student Leadership 50% (explained in Support; counted	66,000 43,300	
Equipment and Supplies Program Food Salaries Referendum/Run off Election	27,000 4,200 2,500 800 5,000 5,000 9,500	623920 623420 623520 625100 620200 625100
48600 A.S. Executive Cabinet Program Costs	3,850 3,850	620200
	37,120 1,119 6,001	623610 630100
Equipment and Facility Rental Postage Program Costs Program Food Staff Compensation Stipends - AS President and Vice President Stipends - Senators/Committee Chairs Student Salaries - All Directors Student Salaries - Student Assistants Telephone	246,250 1,350 5,400 1,620 6,750 450 4,687 4,593 0,000 9,400 2,600 5,400 4,000 45,000	623210 623420 623310 620200 623520 601100 680110 680110 601510 601130 640100 630100
Graduate Assistants (Student Salaries) 3	4 3,000 1,200 1,350	601540 620200

Leadership Retreats Equipment and Facility Rental	10,450 2,000		630100 623420	
A.S. GOVERNMENT TOTAL		787,520		
		· · · · · ·		
AS PROGRAMS AND SERVICES				
Accounting 25% (explained in Support; counted her Administration 40% (explained in Support; counted Marketing 50% (explained in Support; counted here) Technology 60% (explained in Support; counted her Student Leadership 50% (explained in Support; cou	here) re)			
47200 A.S. Children's Center	002 650	565,000	620200	02001000
Operations Building reserves	902,650 62,350		620200 660930	93001000
Total cost	965,000		000930	
Program revenue, including external funding	400,000			
	565,000			
47810 A.S. Environmental Affairs		3,700		
Program costs	3,700	·	620200	
47400 A.S. Recreation Sports: Fitness Centre		140,000		
Administrative Printing	2,010	,	623210	
Advertising and Promotion	48,399		623920	
Program Costs	6,000		620200	
Equipment and Facility Use	9,000		623420	
Student Compensation	305,831		601130	
Telephone and Postage	2,460		640100	
Staff Compensation	60,000		601100	
Total expense	433,700			
User fees	293,700			
Net fee request	140,000			
47350 A.S. Recreation Sports: Intramurals, Open Gym, and	-	200,000		
Administrative Printing	2,000		623210	
Advertising and Promotion	7,300		623920	
Program Costs	4,275		620200	
Equipment and Facility Use	4,200		623420	
Student Compensation	100,038		601130	
Travel	16,500		630100	
Staff Compensation	80,687		601100	
Total expense	215,000			
User fees	15,000			
Net fee request	200,000			
47420 A.S. Recreation Sports: Outdoor Adventures		63,284		
Office rent	13,284		623410	
Program costs	5,000		620200	
Student compensation	14,000		601130	

Staff componentian	25 000		601100
Staff compensation Total expense	<u>35,000</u> 67,284		601100
User Fees	4,000		
New fee request	63,284		
	05,204		
47650 A.S. Reycling Center / Sustainability Study		110,000	620200
47600 A.S. Recycling		176,000	
Student compensation	55,778		601130
Program costs - collections	4,436		620200
Staff compentation	125,786		601100
Total expense	186,000		
Collections Revenue	10,000		
Net fee request	176,000		
47802 A.S. Spirit Fund		230,000	620200
47800 A.S. Student Productions And Campus Entertainme	nt (SPACE)	70,000	
Comedy	11,250	·	620200 33480000
Concerts	10,000		620200 34268000
Films	2,250		620200 34800000
Late Night	6,500		620200 30060000
Lectures	13,300		620200 33421000
Marketing	6,500		623920
Matatude Tuesdays	6,500		620200 31936100
NACA Conference	4,000		630100
Spirit Week	3,200		620200 31936000
Summer	6,500		620200 30000000
Big Show	20,000		620200 31168000
Total expense	90,000		
Revenue	20,000		
Net fee request	70,000		
47950 A.S. Transportation Subsidy		70,000	
Administrative support (e.g., advertising)	5,000		623920
Subsidy	65,000		620200
Total	70,000		
47900 A.S. Ticket Office		67,000	
Program Costs	9,500	- ,	620200
Printing / Duplicating / Advertising	6,000		623920
Phones	4,500		640100
Postage	1,000		623310
Credit Card Costs	27,000		660220
Student Compensation	55,000		601130
Staff Compensation: Salaries & Benefits (3 full-time staff)	229,997		601100
	332,997		
Other source revenue (commissions, IRA, user fees)	265,997		
Net fee request	67,000		

		2 2 2 2 0 2 4	
A.S. PROGRAMS AND SERVICES TOTAL		2,238,934	
AS SUPPORT			
49200 A.S. Accounting and Financial Services		500,000	
Described here; accounted for in other Units	5 000	-500,000	000400
Office Supplies	5,000		620100 660210
Banking Fees Armoured Car Service	5,000 13,000		625200
Conference Fees / Travel	1,500		630100
Payroll Services	30,000		625420
Telephone Charges	2,000		640100
Postage	1,500		623310
Office Lease	30,000		623410
Equipment Maintenance	3,000		650400
Staff Salaries / Benefits	408,000		601100
Student Wages	24,000		601130
Printing Costs	1,000		623210
Total cost	524,000		
Insurance revenue	24,000		
Net fee request	500,000		
49300 A.S. Administrative		500,000	
Described here; accounted for in other Units		-450,000	
Contracted Service or Compensation	174,000	,	625100
Printing	8,000		623210
Advertising	7,000		623920
Professional Development	15,000		602510
Equipment and Facility Uses (Facilities)	90,000		623410
Equipment and Facility Uses (Equipment including Connectivity)	39,000		623420
Insurance and Fees	122,000		623100
Compensation Pool	45,000		660910
49100 A.S. Central Office		260,000	
Salaries	159,678		601100
Benefits	61,467		602110
Printing	7,000		623210
Office Supplies	18,055		620100
Dues	3,000		623610
Postage	3,800		623310
Professional Development (tuition; retreats, staff travel)	7,000		630100
49800 A.S. Marketing & Public Relations		220,000	
Described here; accounted for in other Units		-220,000	
AS Notes/Sundial	20,000		623910
Promo Material	18,000		623920
Printed Materials (including planners)	75,000		623210
Orientation	5,000		620200
Printer Supplies	1,000		623210
A.S. Fairs Students Salaries	14,947 21,000		620200 601130
Students Salaries	21,000		001130

Staff compensation	65,053		601100
49400 A.S. Student Leadership		88,000	
Described here; accounted for in other Units		-88,000	
Program Costs	158		620200
Staff Compensation	81,842		601100
Equipment	4,000		650400
Insurance	2,000		623100
49700 A.S. Technology		108,250	
Described here; accounted for in other Units		-108,250	
Broadband Internet Services	1,000		625350
Student Assistant - Information Technology	14,000		601130
Zenworks - Annual Licensing	5,000		660520
Microsoft - Annual Licensing	4,800		660520
CSUN Data Center Services	2,000		625200
Professional Develpoment	7,500		602410
Salary & Benefits	73,950		601100
		0.1.0.000	

A.S. SUPPORT TOTAL

310,000