

2012-13 ASSOCIATED STUDENTS ANNUAL BUDGET

Dept #	Organization/Department Name	Net Fee Recommendation	Gross Budget	Account #	Project #
1. CLUBS AND ORGANIZATIONS					
43911	A.S. Student Organization Assigned Contingency		35,000		
	Pool of funding for groups that missed the annual process	35,000		620200	
43991	A.S. Student Organization Support (SOS)		73,000		
	Insurance	50,000		623100	
	Travel	18,000		630100	
	Access	5,000		625510	
42200	A.S. Rec Sport Club Council		71,500		
	Sport Club Funding	70,000		620200	
	Club Banquet	1,000		620200	31160000
	Sports-a palooza	500		620200	31960000
47300	A.S. Rec Sport Club Program	110,875	110,875		
	<i>See A.S. Programs & Services for details</i>				
	<i>This represents one-half of the funding in direct support to sport clubs in A.S. Programs and Services.</i>				
42101	Acasola		1		
	Lost Sols Concert	1		620200	31968100
40174	African American Music Association		5,000		
	Music and Entertainment Summit	3,000		620200	36216000
	Village Day	1,000		620200	31968000
	The World of dance	1,000		620200	36114000
41103	African Students Organization		6,000		
	Africa Week	3,000		620200	31241000
	Mr. & Mrs. Diaspora	2,000		620200	34640000
	Cultural Awareness	1,000		620200	31248000
40209	ALPFA CSUN		2,000		
	Guest Lecture Series	700		620200	33421000
	Workshop Series	400		620200	36121000
	Advertising	300		623920	
	ALPFA CSUN website	100		625360	
	Firm Tours / Intercampus events	500		620200	36321000
42473	Alpha Epsilon Omega		1		
	Genocide Week	1		620200	31245000
42478	Alpha Gamma Alpha		1		
	Recruitment	1		620200	37160000
40203	Alpha Kappa Psi		1		
	Professional Event	1		620200	36400000
42477	Alpha Lambda Mu Christian Sorority		1,000		
	Parables of Life	600		620200	31170000
	Recruitment Week	400		620200	37160000
42470	Alpha Omicron Pi		1,500		
	Strike Out Arthritis	300		620200	38283500
	Pandamonia	300		620200	38283000
	Mr. CSUN	500		620200	34680000
	Event Speakers	200		620200	33421000
	Recruitment / Advertising	200		623920	37160000
42463	Alpha Xi Delta		800		
	The AmaXing Challenge	600		620200	38283000
	Banner	200		623920	
40263	American Advertising Federation		800		
	Speaker Series	550		620200	33421000
	Advertising	250		623920	
40261	American Marketing Association		1,200		
	Meet The Firms	650		620200	36521000
	Speakers	300		620200	33421000
	Advertising & Promotion	250		623920	
40804	American Medical Student Association		600		
	Advertising & Promotion	300		623920	
	Speakers	300		620200	33421000
40253	American Society for Quality (ASQ)		1,800		
	Evening With Industry	800		620200	36520000
	Career Workshop	300		620200	36400000
	Speaker Series	200		620200	33421000

	Advertising & Promotion	300		623920	
	Graduation Ceremony	200		620200	39131000
40421	American Society of Civil Engineers		1		
	Steel Bridge Team	1		620200	38321100
40451	American Society of Mechanical Engineers		1,100		
	Advertising & Promotion	50		623920	
	RC Car Competition Supplies	450		620200	38321000
	Guest Speakers	300		620200	33421000
	Student Design Competition Supplies	300		620200	
40120	Animation Students League of Northridge (ASLN)		1,000		
	Guest Speakers	600		620200	33421000
	Animated Film Screenings	195		620200	35110000
	Career Day	205		620200	32321000
42409	Armenian Fraternity Sorority Council		1		
	Armenian Genocide Memorial Week	1		620200	31245000
40681	Armenian Student Association		4,750		
	Culture Festival	1,750		620200	31241000
	Armenian Independence Day Festival	1,750		620200	31145000
	Genocide Vigil and Week	1,250		620200	31245000
40108	Art Education on the Edge		1		
	Advertising & Promotion	1		623920	
42816	Asian Americans for Community and Talent		950		
	Advertising / Banner	250		623920	
	Asian American Queer Identities Workshop	400		620200	36146000
	Forum on Asian Mental Health	300		620200	36438000
40671	Associate Graduate Students of English		800		
	Annual Spring Conference	800		620200	32910000
40944	Associated Graduate Students of History		1,100		
	History Graduate Journal "Retrospect"	1,000		620200	35412000
	Supplies	100		620200	
40344	Assn of Graduate Student Affairs Professionals (AGSAP)		1,350		
	Fall Workshop	500		620200	36123000
	Spring Workshop	600		620200	36123100
	Mock Interviews	250		620200	36123200
40629	Aztlan graduation And Scholarship Committee		550		
	Keynote Graduation Speaker	500		620200	39131000
	Recruitment	50		620200	37160000
40627	Ballet Folklorico Aztlan de CSUN		1		
	Folklor de Mexico Show	1		620200	34146000
42475	Beta Alpha Psi		800		
	Fall - Candidate Integration Day	400		620200	36123000
	Spring - Candidate Integration Day	400		620200	36123100
40816	Biology Ecology Evolution Reading (BEER) Club		800		
	Guest Speakers	500		620200	33421000
	Undergraduate Biodiversity Field Trip	300		620200	36321000
41101	Black Student Union		4,500		
	Black History Month	3,000		620200	31263000
	Pan African Studies Week	1,000		620200	31245100
	Educational Programs	500		620200	36011000
40551	BSNSA		1,800		
	Nursing Pinning Ceremony	800		620200	39412000
	Health Fair - Fall 2012	500		620200	36132100
	Guest Speakers	500		620200	33421000
40202	Business Honors Association		2,150		
	Meet The Firms - non accounting majors	1,500		620200	36521200
	Advertising & Promotion	150		623920	
	Dining Etiquette Event	500		620200	36930000
42817	C.A.P.T.U.R.E.D. Research Group		1		
	Women's Month event	1		620200	31256000
40331	CA Career Development Association		2,150		
	Guest Speakers	2,000		620200	33421000
	Advertising & Promotion	150		623920	

40163	California Chicano News Media Association			1,000			
		Social Media Panel	900		620200	35960000	
		General Supplies	100		620200		
40641	Central American United Student Association			1			
		May Day Music Festival	1		620200	31146800	
40112	Ceramics Guild			2,000			
		Visiting Artist Speakers	1,000		620200	33421000	
		Ceramic Art Show	1,000		620200	35112000	
42628	Chabad			2,200			
		Speaker Series	850		620200	33421000	
		9/11 Mitzvah Marathon	850		620200	39575100	
		High Holidays Celebration	500		620200	39578000	
40625	Chicanos for Community Medicine (CCM)			2,250			
		Guest Speakers	600		620200	33421000	
		Pre-Health Conference	1,500		620200	32121000	
		Study Sessions	150		620200	37911000	
41607	Chinese Student Association			1			
		Chinese Culture Night	1		620200	34748000	
43312	Circle K International			800			
		Recruitment	400		620200	37160000	
		Service Initiative Workshops	200		620200	36114800	
		Key to College	200		620200	31211000	
43016	Classical Guitar Club			800			
		Master Class Series	800		620200	36216000	
40558	COUGH Northridge			1,000			
		Great American Smoke out	375		620200	31186000	
		Earth Day	375		620200	31936000	
		Advertising & Promotion	250		623920		
42640	Cross-Culture Friendship Club			800			
		Meet the Clubs Day	200		620200	31168000	
		Talent & Fashion Show	400		620200	34668000	
		Movie Night	200		620200	34800000	
42813	CSU Northridge Young Democrats			1,000			
		Annual Women's Leadership Conference	250		620200	32312000	
		Leadership Conference	250		620200	32312100	
		Reception with a Politician	100		620200	36456100	
		Political Rally	300		620200	31451000	
		Advertising & Promotion	100		623920		
40459	CSUN Aeronautics			800			
		Student AES Competition	800		620200	38321000	
40111	CSUN Anime Club			500			
		Advertising & Promotion	300		623920		
		Industry Guest Speakers	200		620200	33421000	
40955	CSUN Black Graduation			2,375			
		Commencement Ceremony	2,375		620200	39131000	
40153	CSUN Communication Association			400			
		Guest Speakers	200		620200	33421000	
		Advertising & Promotion	200		623920		
40931	CSUN Geography Council			775			
		Survey Camping Trips	300		620200	36321000	
		Day Hiking Trips	150		620200	36321100	
		Educational Field Trip	100		620200	36321200	
		Event Speakers	75		620200	33421000	
		Cultural Urban Geography Day Trip GPS	150		620200	36321300	
45308	CSUN HelpLine			3,000			
		Phone Service	1,500		640100		
		Office Supplies / Phone Referral Books	650		620200		
		Advertising / Banners	650		623920		
		Training Costs	200		620200	37230000	
43405	CSUN Jishin Taiko			3,000			
		Spring Concert	1,000		620200	31146000	
		Equipment Purchase & Maintenance	1,200		720100		
		Guest Lecturers	600		620200	33421000	
		Advertising & Promotion	200		623920		

41701	CSUN LGBTA			2,250			
		Fall & Spring Retreat	400		620200	32636000	
		Gay Prom	500		620200	31936800	
		LGBTA Showcase	300		620200	34661800	
		National Coming Out Day	200		620200	31138100	
		Drag Show	250		620200	31138000	
		Day of Silence	100		620200	31183300	
		Resource Fair	500		620200	31241000	
40152	CSUN Matador Speech and Debate Team			500			
		General Supplies	500		620200		
40803	CSUN Pre-Dental Club			1			
		Dental Health Awareness Day	1		620200	31241000	
42636	CSUN Students for Israel			1			
		iFest	1		620200	31146000	
40311	Deaf Studies Association			3,450			
		Silent Weekend	3,000		620200	32634000	
		Stop Audism Day	450		620200	31141000	
45321	Delta Alpha Pi Honor Society			800			
		Banner	200		623920		
		Speakers	400		620200	33421000	
		Recruitment	200		620200	37160000	
40206	Delta Sigma Pi			1			
		Professional Event	1		620200	36400000	
40105	Drawing Society			800			
		Speaker Series	500		620200	33421000	
		Workshop Lessons	75		620200	36112000	
		Drawing Society Gallery Exhibition	75		620200	35112000	
		Advertising & Promotion	150		623920		
40531	EOHSA			1,900			
		Annual Spring Technical Symposium	1,000		620200	32321000	
		Annua Fall Speed Mentoring	600		620200	31230000	
		Guest Speaker Series	100		620200	33421000	
		Occupational Shadow Program	100		620200	36011000	
		Earth Day Fair	100		620200	31936000	
40434	Eta Kappa Nu			800			
		Induction Ceremony	300		620200	39163000	
		Event Speakers	250		620200	33421000	
		Mentorship Program	250		620200	36011000	
41601	Filipino American Student Association			5,000			
		Pilipino Cultural Night	3,000		620200	34748000	
		Stds for Pilipino American History Month Showcase	1,400		620200	31241000	
		Pilipino Graduation	300		620200	39131000	
		SPAHM Workshops	200		620200	36174800	
		Cultural Dance Workshops	100		620200	36124100	
40452	Formula Society of Automotive Engineers (SAE)			9,000			
		Formula Race Car supplies	6,000		620200	38321000	
		Competition / Traveling Expenses	2,000		630100	38321000	
		Drive Day	1,000		620200	38321000	
42481	Gamma Alpha Omega Sorority Inc.			700			
		Emeralds for Education	500		620200	36118000	
		Recruitment	200		620200	37160000	
41703	Gamma Rho Lambda, National Sorority			800			
		Recruitment	400		620200	37160000	
		Take Back the Night - Clothesline project	400		620200	31468000	
42489	Gamma Zeta Alpha			600			
		Recruitment	300		620200	37160000	
		Advertising & Promotion	300		623920		
40742	Gender & Women's Studies Student Association			2,600			
		Speakers	1,000		620200	33421000	
		Feminist Awareness Week	500		620200	31241000	
		Women's Herstory Month	500		620200	31263000	
		Take Back the Night	300		620200	31468000	
		Advertising & Promotion	300		623920		
40831	Geology Club			1			
		Fall Field Frolic	1		620200	36321000	

43313	Girl Empowered Movement			800			
		Girls Night Out	400		620200	36136000	
		CSUN Prom	400		620200	39670000	
40107	Graduate Arts Association			900			
		Open Studios	300		620200	35538100	
		Guest Speakers	300		620200	33421000	
		Art show / West Gallery Exhibits	300		620200	35538000	
40553	Health Administration Student Association (HASA)			650			
		Guest Speakers	400		620200	33421000	
		Advertising	150		623920		
		Banner	100		623920		
40556	Health Education Students Organization			800			
		Health Fairs	400		620200	36120000	
		Speakers	200		620200	33421000	
		Advertising & Promotion	200		623920		
40512	Hermanas Unidas de CSUN		1	1			
		Advertising & Promotion			623920		
42614	Hillel - The Jewish Student Center			4,900			
		Jewish Awareness Weeks	500		620200	31247000	
		Interfaith/Multi-Cultural Programming	1,500		620200	30078000	
		Lectures and Education	1,500		620200	33421000	
		Advertising & Promotion	400		623920		
		Jewish Holiday Programming	1,000		620200	39948000	
40957	Hip Hop Think Tank			3,000			
		2nd Annual Hip-Hop Film Festival	1,000		620200	34800000	
		2nd Annual Academic Hip-Hop Conference	1,000		620200	32121100	
		2nd Annual Hip-Hop Showcase	1,000		620200	32121000	
42623	Hope Fellowship			4,000			
		Jamfest	2,500		620200	34247000	
		I Like Me Fashion Show	1,500		620200	34673000	
40974	Human Factors & Ergonomics Society			420			
		Speakers	400		620200	33421000	
		Student Research Symposium	20		620200	36018000	
40431	IEEE			1			
		MicroMouse Competition	1		620200	38321000	
40119	Illustration Club			1,050			
		Event Speakers	750		620200	33421000	
		Exhibitions	300		620200	34413000	
41608	Iranian Student Association			3,500			
		Culture Show	1,000		620200	34748000	
		Guest Speaker	2,000		620200	33421000	
		Job Fair	500		620200	36521000	
45309	JADE (Joint Advocates on Disordered Eating)			5,250			
		Eating Disorders Awareness Week	3,000		620200	31230000	
		Campus Community Presentations	1,000		620200	33131100	
		Peer Educator Training Seminars	650		620200	37231000	
		Love Your Body Day	600		620200	31241000	
40684	Japanese Student Association (JSA)			800			
		Cultural Event	500		620200	34748000	
		Movie Night	100		620200	34800000	
		Karaoke Contest Event	200		620200	34263000	
42466	Kappa Kappa Gamma			550			
		Kappa Splash	350		620200	36118000	
		Officer Training Day	200		620200	37293000	
40547	Kappa Omicron Nu			800			
		Research Night	800		620200	31990000	
42635	Kappa Sigma Fraternity			800			
		Kappa Sig Zag	515		620200	36118000	
		Advertising & Promotion	285		623920		
40562	Kinesiology Majors Club			1			
		Marketing & Business Speaker	1		620200	33421000	
42468	Lambda Sigma Pi Fraternity			1			
		White Rose Event	1		620200	31136800	
42494	Lambda Theta Alpha Latin Sorority, Inc.			800			

	Reclaiming Cinco de Mayo	400		620200	31146800
	Recruitment	200		620200	37160000
	AB 540 Week	200		620200	31245000
42469	Lambda Theta Nu Sorority, Inc.		1,900		
	Latina Youth Leadership Conference	1,500		620200	32182000
	Recruitment	150		620200	37160000
	Advertising	50		623920	
	Literacy Week	200		620200	31258000
40205	Latino Business Association		1,500		
	Recruitment	200		620200	37160000
	Speaker Series	800		620200	33421000
	High School Conference	500		620200	32182100
42642	Latter-day Saint Student Association		1		
	Advertising	1		623920	
40672	Linguistics Club		1,000		
	Speaker Series	500		620200	33421000
	Keynote Speaker	500		620200	33121000
40621	M.E.Ch.A		9,000		
	Independence	3,000		620200	31245000
	Dia de los Muertos	2,500		620200	31147000
	Raza Youth Conference (RYC)	1,500		620200	32182100
	Raza Transfer Day (RTD)	1,500		620200	32182110
	Posadas	500		620200	34248000
40254	MACSUN		1		
	Advertising	1		623920	
40211	Management Information Systems Association		900		
	Let's Do I.T.	200		620200	31123200
	Advertising & Promotion	600		623920	
	Website Maintenance	100		625360	
40555	Masters of Public Health Student Association		1,250		
	Brown Bag Series	500		620200	36421000
	Speed Mentoring	300		620200	36121000
	MPHSA Bulliten Board	100		620200	35900000
	New Student Orientation	200		620200	32916000
	MPHSA Banner	150		623920	
45511	Matador Involvement Center: Sport Club Council		5,350		
	2nd Annual Sports-a-palooza	1,350		620200	31960000
	Training & Leadership Retreat	2,000		620200	32561000
	New Member Conference	2,000		620200	39461000
42237	Matador Pedalsports		3,000		
	ASME Conference	2,100		620200	38321000
	Advertising & Promotion	100		623920	
	Riding equipment & apparel	800		620200	
40942	Medieval and Renaissance Society		285		
	Spring Ball	285		620200	39668000
45599	MIC Community Action Resource		5,000		
	Operating Costs	1,000		620200	
	Leadership Development	3,000		620200	37210000
	Room Rentals	1,000		623420	
45514	MIC/SDIP Clubs & Organizations Programming		35,780		
	Annual Recognition Conference	18,500		620200	32190100
	Recruitment Fairs	7,000		620200	37160000
	Awards Ceremony	4,500		620200	39318900
	Advisors Workshops	1,280		620200	37212000
	Clubs and Orgs Suite	3,000		620200	30090000
	New Club Workshops	1,500		620200	36112000
40814	Microbiology Student's Association		1,200		
	Speaker Series	1,200		620200	33421000
40453	Mobile Robot Club		1,000		
	Competition Robot Supplies	1,000		620200	38321000
40961	Model United Nations		400		
	Regional Conference - Riverside	400		630100	38310000
40180	Music and Entertainment Industry Student Association		800		
	Guest Speaker	150		620200	33421000
	Networking Event	150		620200	36521300

	Advertising & Promotion	500		623920	
40172	Music Therapy Association of Northridge		1,100		
	Guest Speakers	300		620200	33421000
	MTAN Volunteer Day	200		620200	36116000
	Music Therapy Noon Recital	600		620200	34901000
42612	Muslim Student Association		4,000		
	Ramadan Iftaar Event	1,000		620200	31248000
	Islamic Speaker Event	1,000		620200	33041000
	Islamic Awareness Week	2,000		620200	31247000
40165	NABJ - Student Association of Black Communicators		800		
	After College Prep	300		620200	36112000
	Leadership / Networking Skills Development	300		620200	36121000
	Academic Bowl	200		620200	38211000
42402	National Pan-Hellenic Council		1		
	NPHC History Yarshow	1		620200	30247000
45530	National Society of Leadership and Success		1,500		
	Clean up the Bay	500		620200	30080000
	Speaker Series	500		620200	33421000
	Advertising & Promotion	500		623920	
41619	Northridge Indonesian Student Association		800		
	Asian Culture Night	800		620200	34748000
40521	NSSLHA		1,500		
	Literacy Event	700		620200	30058000
	Speakers - Panel	500		620200	33421000
	Advertising & Promotion	300		623920	
42431	Nu Alpha Kappa		700		
	Recruitment	300		620200	37160000
	Bone Marrow & Red Cross Blood Drive	150		620200	31980000
	Battle for Charity	250		620200	31981000
40117	Painting Guild		1,200		
	Guest Speakers	600		620200	33421000
	Spring Exhibition	300		620200	34413000
	Advertising & Promotion	300		623920	
42404	Panhellenic Council		3,950		
	Greek 101	1,500		620200	37630000
	Recruitment	1,500		620200	37160000
	Greek Week	800		620200	37168000
	Banner	150		623920	
43507	Phi Beta Delta		1		
	Speaker Series	1		620200	33421000
42416	Phi Beta Sigma Fraternity		1		
	Miss Phi Beta Sigma Pageant	1		620200	34636800
40557	Phi Delta Epsilon		950		
	Speakers	600		620200	33421000
	Advertising & Promotion	350		623920	
42496	Phi Lambda Nu		700		
	Kings & Queens event - President's	600		620200	31990000
	Advertising & Promotion	100		623920	
42484	Phi Lambda Rho Sorority, Inc.		1		
	Event Speaker	1		620200	33421000
42483	Phi Psi Omega Sorority		800		
	Women of Juarez	250		620200	36345600
	Autism Week	100		620200	31215800
	Recruitment	250		620200	37160000
	Advertising & Promotion	100		623920	
	Academic Workshops	100		620200	36110000
40563	Physical Education Club		800		
	Speaker Event	200		620200	33421000
	Equipment Drive	150		620200	31963800
	Advertising & Promotion	450		623920	
40581	Physical Therapy Club		1		
	Speakers	1		620200	33421000
42487	Pi Lambda Theta-Delta Kappa Chapter		800		
	Fall Speakers Event	400		620200	33421100

	Spring Speakers Event	400		620200	33421200
40560	Preconception Peer Educators		800		
	Health Fair	800		620200	36120000
40127	Printmaking Society		800		
	Visiting Artists	400		620200	33421000
	Advertising & Promotion	400		623920	
40262	Public Relations Student Society of America		1,100		
	Guest Speakers	400		620200	33421000
	Manzanita Hall Networking Event	500		620200	36121100
	Supplies	100		620200	
	Advertising & Promotion	100		623920	
40554	Radiologic Technology Student Association	-	-		
40572	Recreation Management Association		1,000		
	Ropes Course	300		620200	36901000
	Castaic Lake Camp out	200		620200	36316000
	Hikes	100		620200	36316100
	Beach Day	100		620200	36316200
	Guest Speakers	300		620200	33421000
42613	Rejoyce In Jesus Campus Fellowship		900		
	Special Events Night	400		620200	31078000
	Study Jams	200		620200	31278000
	Advertising & Promotion	300		623920	
45106	Residence Halls Association		2,000		
	Pajama Jam	900		620200	31166300
	Advertising & Promotion	500		623920	
	Welcome Week	200		620200	31166000
	Halloween Carnival	200		620200	31166100
	Winter Wonderland	200		620200	31166200
40113	SAGA		900		
	Panel Discussion	200		620200	33210000
	Guest Speakers	500		620200	33421000
	Workshops	200		620200	36110000
40106	Sculpture Organization		800		
	Fall Speaker	200		620200	33421100
	West Gallery Exhibition	200		620200	35531000
	Spring Speaker	200		620200	33421200
	Spring Gallery Exhibition	200		620200	35531100
45523	SDIP Advising		37,000		
	Salary & Benefits for Professional position	37,000		892030	
45513	SDIP Board Services		14,000		
	Student Assistant Wages	14,000		892030	
42421	Sigma Alpha Epsilon Fraternity		800		
	Recruitment	800		620200	37160000
42471	Sigma Gamma Rho Sorority, Inc. Epsilon Phi Chapter		1		
	Mr Greek	1		620200	34636800
42493	Sigma Lambda Beta International Fraternity Incorporated		800		
	Domestic Violence / Cultural Awareness Event	350		620200	36434200
	Recruitment	300		620200	37160000
	CPR Awareness	50		620200	36131800
	Yarshow / Stepshow	100		620200	34136800
42482	Sigma Omega Nu		500		
	Recruitment	300		620200	37160000
	Cultural Event	200		620200	34748000
43509	Sigma Tau Delta		800		
	Writing Workshops	800		620200	36110000
40982	Social Work Society		800		
	Diversity Day	800		620200	36445000
40403	Society of Hispanic Professional Engineers		3,000		
	Science Day	2,000		620200	32182100
	Young Latin Forum	1,000		620200	32182000
40161	Society of Professional Journalists		500		
	Speaker Events	500		620200	33421000
40405	Society of Women Engineers		800		

	Young Engineers Day	100		620200	32121000
	SolidWorks Competition	100		620200	38321000
	Evening with Industry	600		620200	31121000
41605	South Asia Club		1,200		
	CSUN Fusion - cultural show	1,200		620200	34748000
40543	Student Dietetic and Food Science Association		1		
	Dietetic Internship Symposium	1		620200	36121300
40241	Student Finance Association		1,100		
	Workshops	600		620200	36110000
	Meet the Firms	500		620200	36521000
40691	Student Philosophy Society		1,100		
	Advertising & Promotion	500		623920	
	Student Philosophy Conference	600		620200	32013000
40192	Student Playwrights for Innovative Theater		1,000		
	End of Semester Play	500		620200	34313800
	Professional Read-Throughs	200		620200	36121300
	Advertising & Promotion	300		623920	
41615	Students for Justice in Palestine		1		
	Apartheid Week	1		620200	31241000
42480	Tau Sigma National Honor Society		500		
	Student Help Week	250		620200	36011000
	UDWPE tabling event	250		620200	37160000
42245	The Bicycle Club @ CSUN		1,100		
	Bicycle Clinics	550		620200	36136000
	Cycling Awareness Campaign	550		620200	31241000
42639	The Vine Christian Club		800		
	Opening Event	300		620200	30078000
	Closing Event	300		620200	30078100
	Apologetics Forum	200		620200	36478000
42641	The Well On Campus		800		
	Interactive Theater	300		620200	36168100
	Advertising & Promotion	500		623920	
40544	Trends		1,350		
	Annual Spring Fashion Show	1,100		620200	34612800
	Career Symposium	150		620200	36121000
	Pre-Career Symposium Speaker	100		620200	36121100
40645	Unión Salvadoreña de Estudiantes Universitarios		1		
	Día Del Nino	1		620200	31048000
42616	United Campus Ministry Student Fellowship		500		
	Food Pantry event (no food)	350		620200	31080000
	Orientation	150		620200	32916000
42407	United Sorority and Fraternity Council		1,500		
	Rush Carnival	1,000		620200	37166000
	Cause Awareness Week	500		620200	31241000
40991	Urban Planning Student		800		
	Careers in Urban Planning Event	800		620200	36121000
40806	Veterinarians of Tomorrow		800		
	Speaker Series	490		620200	33421000
	Earth Day	100		620200	31185000
	Gebtle Barn Field Trip	80		620200	36381000
	Wildlife Waystation Field Trip	80		620200	36381200
	Meet the Clubs Day advertising	50		623920	31168000
40457	VEX Robotics Club		800		
	Middle & High School Competitions	500		620200	38018000
	Advertising & Promotion	300		623920	
42619	Victory Campus Ministries		1		
	Advertising & Promotion	1		623920	
46741	Women's Resource Center		8,650		
	Take Back the Night	1,800		620200	31468000
	Speakers	3,300		620200	33421000
	Phenomenal Woman Ceremony	500		620200	39917900
	Domestic Violence Awareness Training	200		620200	36434200
	Safety Seminar	200		620200	36434100
	Advertising & Promotion	850		623920	

	Supplies	1,100		620200	
	Mentorship Program	200		620200	36011000
	Phone	300		640100	
	Celebration of Women in History	200		620200	31263000
42425	Zeta Beta Tau		900		
	Resume Event Speaker	400		620200	33421000
	Recruitment	500		620200	37160000
	<i>The three areas below represent costs incurred elsewhere in the A.S. that are in direct support of student organizations.</i>				
25%	A.S. Accounting and Financial Services	134,429	134,429		
20%	A.S. Administration	148,446	148,446		
20%	A.S. Marketing and Public Relations	68,154	68,154		
		945,020	945,020		
2. UNIVERSITY PROGRAMS					
46001	Academically Related Reserves		100,000		
	Annual funding for academically related travel & projects	100,000		630100	
45003	Advising Resource Center/EOP		7,000		
	Training & Development	7,000		620200	
46571	Aquatic Center (Castaic Lake)		40,000		
	Staff and Student Compensation	30,000		601100	
	Facility Use Fees	3,000		623420	
	Equipment	4,000		720100	
	Maintenance and Repairs	3,000		650400	
41402	Deaf CSUNians		4,300		
	Orientation Interpreters	2,000		625510	32916000
	Orientation Supplies	600		620200	32916000
	Orientation Facility rental	400		623440	32916000
	Mr Deaf CSUN Pageant	1,000		620200	34636800
	ASL Night	300		620200	31118000
45960	Instructionally Related Activities		653,500		
	Funding for IRA allocations	653,500		892050	
45201	Intercollegiate Athletics		200,000		
	Athletic scholarships and related expenses	200,000		680210	
46803	Science & Math EOP Tutoring		9,000		
	Student Assistant wages - tutors	9,000		892030	
45529	SDIP MIC: Volunteer Program		5,000		
	Samaratan Database	1,000		625360	
	Advertising & Promotion	1,500		623920	
	Transportation	1,500		623420	
	Room Rentals	1,000		623440	
45517	SPICE		1,100		
	Speaker Series	600		620200	33421000
	Advertising & Promotion	500		623920	
42103	Student-Athlete Advisory Council		1		
	Speaker	1		620200	33421000
45315	University Ambassadors		3,200		
	Summer Leadership Retreat	500		620200	32910000
	Winter Leadership Retreat	500		620200	32911000
	Cuddle N Read	2,000		620200	31980000
	Polished Apple Ceremony	200		620200	32190100
45203	University Scholarships		147,000		
	General University Scholarships	136,000		680210	
	Named scholarships	11,000		680210	
45602	USU - LGBTQ and Veteran Resource Centers		5,500		
	Veteran Awareness Week	1,000		620200	31245000
	LGBTQ History Month	1,500		620200	31263000
	LGBTQ Resource Center Welcome Reception	1,000		620200	39280000
	Veteran Resource Center Welcome Reception	500		620200	39258000
	Rainbow Graduation Ceremony	500		620200	39180000
	Veteran Graduation Ceremony	500		620200	39158000
	Veteran Ally Program	250		620200	36018600
	LGBTQ Safe Zone Program	250		620200	36018000
	<i>The two areas below represent costs incurred elsewhere in the A.S. that are in direct support of University Programs.</i>				
25%	A.S. Accounting & Financial Services	134,429	134,429		
20%	A.S. Administration	148,446	148,446		

			1,458,476	1,458,476		
3. A.S. PROGRAMS AND SERVICES						
47600	A.S. Campus Recycling Program & Services			220,785		
	Student compensation	65,774			601130	
	Program costs - collections	21,100			620200	
	Advertising & Promotion	2,000			623920	
	Student Compensation - Grad assistant	14,193			601540	
	Staff compensation	132,718			601100	
	Program revenue	(15,000)			410100	
47200	A.S. Childrens Center			655,000		
	Operations	181,000			620200	93001000
	Student Assistant wages	120,000			601130	
	Staff Compensation	1,100,000			601100	
	Contract Providers	315,000			601900	
	Parent Fee Income	(375,000)			410100	
	Grant Income	(700,000)			421200	
	Chancellors Office Grant	(54,000)			410600	
	Building reserves	68,000			660930	
47802	A.S. CSUN Spirit			239,000		
	Spirit Event Programs	12,000			620200	31936100
	Big Show	200,000			620200	31168000
	Big Earth Day	13,000			620200	31185000
	Big Final Flips	14,000			620200	30030000
47430	A.S. Rec Outdoor Adventure Program			242,700		
	Administrative Printing	2,000			623210	
	Program costs	25,905			620200	
	Marketing	3,000			623920	
	Rockwall Facilitators	54,000			601130	30000000
	Student compensation	119,000			601130	
	Staff compensation	58,795			601100	
	Program Revenue	(20,000)			410100	
47300	A.S. Rec Sport Club Program (50%)	(110,875)		110,875		
	Administrative Printing	2,000			623210	
	Advertising and Promotion	-			623920	
	Program Costs	3,900			620200	
	Equipment and Facility Use	5,000			623420	
	Student Compensation	40,000			601130	
	Staff Compensation	170,850			601100	
47450	A.S. Rec Sports Administration Budget			92,575		
	Staff Compensation	92,575			601100	
47650	A.S. Recycling & Resource Recovery Center			110,000		
	Reserve for future building costs	100,000			660940	
	Program costs	10,000			620200	
47800	A.S. Productions			110,000		
	Big Comedy	45,000			620200	33480000
	Big Politics	45,000			620200	31251000
	Big Movie Festival (summer)	20,000			620200	30060000
47700	A.S. Student Health Insurance			-		
	IESC Allocation	24,300			892030	
	Program Administrative fee revenue	(24,300)			410100	
47950	A.S. Student Transit Subsidies			70,000		
	Subsidy	70,000			620200	
47900	A.S. Ticket Office			87,321		
	Program Costs	10,000			620200	
	Printing / Duplicating / Advertising	2,528			623920	
	Phones	3,500			640100	
	Postage	500			623310	
	Credit Card Costs	25,000			660220	
	Student Compensation	65,000			601130	
	Staff Compensation	240,793			601100	
	IRA Funding	(200,000)			410100	
	Program Revenue	(60,000)			410100	
	<i>The four areas below represent costs incurred elsewhere in the A.S. that are in direct support of A.S. Programs and Services.</i>					
25%	A.S. Accounting & Financial Services	145,830		134,430		
	Program Revenue	(11,400)			410100	

	Contracted Service or Compensation	83,000		625100		
	Printing	4,000		623210		
	Advertising	4,000		623920		
	Professional Development	77,000		602510		
	Equipment and Facility Uses (Facilities)	93,000		623410		
	Equip and Facility Uses (Equip including Connectivity)	30,000		623420		
	Insurance and Fees	113,000		623100		
	Compensation Pool	43,000		660910		
	Interest revenue	(10,000)		410100		
49800	A.S. Marketing and Public Relations		340,771			
	Matador Reporter/ Sundial	22,000		623910		
	Promo Material	36,870		623920		
	Printed Materials (including planners)	125,000		623210		
	Web services	1,200		625360		
	Printer Supplies	3,500		623210		
	A.S. Fairs	35,000		620200	31218000	
	Students Salaries	45,000		601130		
	Staff compensation	72,201		601100		
49700	A.S. Technology Support		123,281			
	Broadband Internet Services	1,100		625350		
	Student Assistant Wages	18,000		601130		
	Annual Licensing	9,700		660520		
	Computer Hardware & Software	4,000		720100		
	CSUN Data Center Services	2,000		625200		
	Salary & Benefits	88,481		601100		
		1,744,001	1,744,001			