

**Approved Budget  
2015-16 ASSOCIATED STUDENTS  
ANNUAL BUDGET**

**Caveats and Notes**

- \$1 allocation for groups that missed their budget hearing
- New groups were funded at \$800 on average
- Groups were allocated based on spending history and available funds
- Assigned Contingency pool - several large groups missed the process
- Minimum Wage increase as of 1-01-16 included in the budget
- All Student Leadership retreats under Senate Office Management
- All Student Leadership travel under Student Leadership
- All Marketing for AS departments under AS Marketing (unless otherwise noted)
- All staff development and travel under Administration
- AS programs, services and government were funded fully to reduce the need to come back for supplemental funding from unassigned contingency

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## Section 1: CLUBS AND ORGANIZATIONS

### AS Club and Org Assigned Contingency

**Total Allocation** **25,000**

**Department 43911**

*Account 620200*

*Note: Pool of funding for groups that missed the annual process*

### AS Student Organization Support (SOS)

**Total Allocation** **155,000**

**Department 43991**

Insurance 70,000 *Account 623100*

Travel 15,000 *Account 630100*

Access 70,000 *Account 625500*

### AS Sport Club Council

**Total Allocation** **145,500**

**Department 42200**

Sports-a-palooza 4,000 *Account 620200 / Project 37160000*

Sports Club 101 10,000 *Account 620200 /Project 37630000*

Installation / Year End 1,500 *Account 620200 /Project 39163000*

Sports Club funding 130,000 *Account 620200*

1,000	<b>Department 42244</b>	Archery
1,000	<b>Department 42249</b>	Badminton
2,850	<b>Department 42238</b>	Ballroom Dance
3,500	<b>Department 42227</b>	(Men's) Basketball
4,000	<b>Department 42250</b>	Baseball
2,000	<b>Department 42229</b>	Boxing
5,000	<b>Department 42217</b>	Cheer
2,000	<b>Department 42212</b>	Climbing
4,500	<b>Department 42226</b>	Dance
1,800	<b>Department 41611</b>	Fasmode
1,000	<b>Department 42216</b>	Hip Hop
20,000	<b>Department 42214</b>	Ice Hockey
1,200	<b>Department 42242</b>	Jiu Jitsu
1,000	<b>Department 42215</b>	Karate
2,000	<b>Department 42257</b>	Lady Matador's Basketball
3,000	<b>Department 42254</b>	Men's Lacrosse
3,500	<b>Department 42248</b>	Men's Rugby
9,500	<b>Department 42233</b>	Men's Soccer
4,500	<b>Department 42231</b>	Salsa Libre
1,500	<b>Department 42252</b>	Table Tennis
1,000	<b>Department 42253</b>	Tae Kwon Do
1,800	<b>Department 42232</b>	Tennis
5,500	<b>Department 42239</b>	Triathlon
2,500	<b>Department 42219</b>	Water Polo
3,000	<b>Department 42256</b>	Women's Lacrosse
9,500	<b>Department 42246</b>	Women's Rugby
6,500	<b>Department 42235</b>	Women's Soccer

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3,000 **Department 42255** Women's Volleyball  
 500 **Department 42258** Wrestling  
 Marketing (\$1,000 under AS Marketing)

**AS Rec Sport Club Program**

**Total Allocation** **304,525** **Department 47300**  
*See AS Programs and Services for details*  
*\$304,525 represents 65% of the funding in direct support to sport clubs in AS Programs and Services*

**AS Unassigned Contingency** **Department 49950**  
**Total Allocation** **200,690** *Account 660940*

**AS OSID Advising**

**Total Allocation** **48,500** **Department 45523**  
 Staff Compensation 48,500 *Account 892030*

**MIC/OSID Board Services**

**Total Allocation** **18,900** **Department 45513**  
 Student Compensation 18,900 *Account 892030*

**MIC/OSID Club & Organization Programming**

**Total Allocation** **44,100** **Department 45514**  
 Annual Recognition Conference 20,000 *Account 620200 / Project 32190100*  
 Recruitment Fairs 13,500 *Account 620200 / Project 37160000*  
 Awards Ceremony 5,800 *Account 620200 / Project 39318900*  
 Advisors Trainings 1,000 *Account 620200 / Project 37212000*  
 New Club Workshops 1,000 *Account 620200 / Project 36112000*  
 Clubs and Orgs Suite 2,800 *Account 620200 / Project 30090000*

**MIC Sports Club**

**Total Allocation** **1,250** **Department 45511**  
 Training and Leadership Retreat 1,250 *Account 620200 / Project 32619100*

**Acasola**

**Total Allocation** **1,000** **Department 42101**  
 No Snow Show – Spring 400 *Account 620200 / Project 31968200*  
 Sol Train – Fall 400 *Account 620200 / Project 31968000*  
 Advertising / Printing 200 *Account 623920*



### African American Music Association

<b>Total Allocation</b>	<b>1</b>		<b>Department 40174</b>
Workshops and Master Class	1		<i>Account 620200 / Project 36216000</i>

### AKD - The Sociology Honor Society

<b>Total Allocation</b>	<b>1,550</b>		<b>Department 42490</b>
Fall & Spring Guest Speaker	1,400		<i>Account 620200 / Project 33421000</i>
Graduate School Seminar	100		<i>Account 620200 / Project 39233000</i>
Membership Outreach	50		<i>Account 620200 / Project 37160000</i>

### Alpha Kappa Alpha Sorority, Inc

<b>Total Allocation</b>	<b>930</b>		<b>Department 42428</b>
Recruitment	600		<i>Account 620200 / Project 37160000</i>
Skee-week	150		<i>Account 620200 / Project 33431000</i>
MLK Day of Service	100		<i>Account 620200 / Project 31245000</i>
Advertising - Christmas Toy Drive	80		<i>Account 623920</i>

### Alpha Phi Alpha

<b>Total Allocation</b>	<b>2,000</b>		<b>Department 42412</b>
Ms Black and Gold Pageant	850		<i>Account 620200 / Project 38232000</i>
Banner	150		<i>Account 623920</i>
Recruitment	300		<i>Account 620200 / Project 37160000</i>
Oratorical Contest	700		<i>Account 620200 / Project 38332100</i>

### Alpha Psi Rho Fraternity

<b>Total Allocation</b>	<b>800</b>		<b>Department 42476</b>
Rush Week – Recruitment	200		<i>Account 620200 / Project 37160000</i>
Asian Pacific American History Month	600		<i>Account 620200 / Project 34748000</i>

### American Indian Student Association

<b>Total Allocation</b>	<b>4,900</b>		<b>Department 40911</b>
Annual Powwow	3,000		<i>Account 620200 / Project 31147000</i>
American Indian Awareness Month	800		<i>Account 620200 / Project 31241000</i>
Speaker Series	800		<i>Account 620200 / Project 33421000</i>
Graduation Reception	300		<i>Account 620200 / Project 39131000</i>

### American Marketing Association

<b>Total Allocation</b>	<b>1</b>		<b>Department 40261</b>
Event Speakers	1		<i>Account 620200 / Project 33421000</i>

## American Medical Student Association

**Total Allocation** **830**

Guest Speaker Series	400
Test Prep Session	60
Professional School Admissions Session	300
Meet the Clubs	70

### Department 40804

*Account 620200 / Project 33421000*  
*Account 620200 / Project 33431000*  
*Account 620200 / Project 33431100*  
*Account 620200 / Project 31168000*

## American Society for Quality

**Total Allocation** **1,400**

Professional Speaker Series (4)	1,000
Advertising	250
Website	150

### Department 40253

*Account 620200 / Project 33421000*  
*Account 623920*  
*Account 623940*

## American Society of Civil Engineers

**Total Allocation** **8,000**

Steel Bridge Competition	3,750
Concrete Canoe	3,750
GeoWall	500

### Department 40421

*Account 620200 / Project 38321100*  
*Account 620200 / Project 38321000*  
*Account 620200 / Project 38321200*

## American Society of Mechanical Engineers

**Total Allocation** **6,000**

Student Professional Dev Conference	4,000
Young Engineers Day	1,000
Evening with Engineers	400
SMART Program	600

### Department 40451

*Account 620200 / Project 32211000*  
*Account 620200 / Project 32121000*  
*Account 620200 / Project 31121000*  
*Account 620200 / Project 33421000*

## Anthropology Student Association

**Total Allocation** **800**

Anthro Expo	800
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### Department 40921

*Account 620200*

## American Production & Inventory & Control Soc

**Total Allocation** **800**

Website	150
Guest Speaker Series	500
Advertising	150

### Department 40215

*Account 623940*  
*Account 620200 / Project 33421000*  
*Account 623920*

## Armenian Students Association

**Total Allocation** **3,250**

Armenian Genocide Awareness Week	800
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### Department 40681

*Account 620200 / Project 31245000*

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Cultural Fair	1,200	<i>Account 620200 / Project 31241000</i>
High School Mentorship Day	500	<i>Account 620200 / Project 32182100</i>
Leadership Skills Dev Program	300	<i>Account 620200 / Project 36121000</i>
Insurance - All ASA Flag Football	300	<i>Account 623100 / Project 32312100</i>
Advertising	150	<i>Account 623920</i>

### Assn of Graduate Student Affair Professionals

**Total Allocation 1,650**

Prof Dev Workshop Fall	750
Prof Dev Workshop Spring	750
Banner	150

**Department 40344**

<i>Account 620200 / Project 36123000</i>
<i>Account 620200 / Project 36123100</i>
<i>Account 623920</i>

### Associated Graduate Students of English

**Total Allocation 2,000**

Spring Colloquium	1,000
Professional Talks	500
Writing Workshops	500

**Department 40671**

<i>Account 620200 / Project 32910000</i>
<i>Account 620200 / Project 32912000</i>
<i>Account 620200 / Project 32321000</i>

### ALPFA

**Total Allocation 700**

Recruitment	315
Speaker	385

**Department 40209**

<i>Account 620200 / Project 37160000</i>
<i>Account 620200 / Project 33421000</i>

### Astronomy Club

**Total Allocation 800**

Movie Nights	90
Speaker Event	500
Banner & Advertising	210

**Department 40852**

<i>Account 620200 / Project 34800000</i>
<i>Account 620200 / Project 33421000</i>
<i>Account 623920</i>

### Athletic Training Club

**Total Allocation 1,500**

Advertising	200
CPR Class	300
Guest Speakers	1,000

**Department 40561**

<i>Account 623920</i>
<i>Account 620200 / Project 33421100</i>
<i>Account 620200 / Project 33421000</i>

### Aztlan Grad Scholarship Committee

**Total Allocation 1,600**

Aztlan Graduation	1,600
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**Department 40629**

<i>Account 620200 / Project 39131000</i>
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**Ballet Folklorico Aztlan de CSUN**

**Total Allocation** **3,000**  
Performance (Hall rental, Speaker, Ins) 3,000

**Department 40627**  
*Account 620200 / Project 34146000*

**Big Buddies**

**Total Allocation** **545**  
Website 100  
Advertising / Banner 200  
Games Room Event 75  
Weekly Rentals 70  
Halloween Event 100

**Department 43315**  
*Account 623940*  
*Account 623920*  
*Account 620200 / Project 33421000*  
*Account 620200 / Project 33421100*  
*Account 620200 / Project 31183000*

**Bike Club @ CSUN**

**Total Allocation** **800**  
Bicycle Clinics 800

**Department 42245**  
*Account 620200 / Project 31245000*

**Biology, Ecology and Evolution Reading Club**

**Total Allocation** **1**  
Guest Speakers 1

**Department 40816**  
*Account 620200 / Project 33421000*

**Black Graduation Committee/Celebration**

**Total Allocation** **3,000**  
Speakers 2,800  
Advertising 200

**Department 40955**  
*Account 620200 / Project 33421000*  
*Account 623920*

**Black Male Initiative Organization**

**Total Allocation** **1,000**  
Black History Month Event 600  
Meet the Professionals 200  
Leadership Development Program 200

**Department 42109**  
*Account 620200 / Project 31263000*  
*Account 620200 / Project 33431000*  
*Account 620200 / Project 33431100*

**Black Student Union**

**Total Allocation** **3,500**  
Black History Month 3,000  
BSU Study-A-thon 250  
BSU Week 250

**Department 41101**  
*Account 620200 / Project 31263000*  
*Account 620200 / Project 33421000*  
*Account 620200 / Project 31245000*

### Buddhists for World Peace

**Total Allocation** 800

Event Poem Performance 400  
Exhibit 400

### Department 42638

*Account 620200 / Project 33421000*  
*Account 620200 / Project 31245000*

### Business Honors Association

**Total Allocation** 1,610

Guest Speakers 900  
Website 150  
Advertising 400  
Alumni Speed Networking 80  
Resume Workshop 80

### Department 40202

*Account 620200 / Project 33421000*  
*Account 623940*  
*Account 623920*  
*Account 620200 / Project 36221100*  
*Account 620200 / Project 31241000*

### California Career Development Association

**Total Allocation** 1,100

Speaker Workshops 1,100

### Department 40331

*Account 620200 / Project 33421000*

### Catholic Newman Center

**Total Allocation** 800

Speaker Series 600  
Recruitment 200

### Department 42611

*Account 620200 / Project 33421000*  
*Account 620200 / Project 37160000*

### Central American United Student Alliance

**Total Allocation** 3,937

Indigenous Resistance Day 300  
High School Conference 2,000  
Central American Film Experience 575  
The CAUSA Graduation Ceremony 562  
Guest Speaker Series 500

### Department 40641

*Account 620200 / Project 32118000*  
*Account 620200 / Project 32182100*  
*Account 620200 / Project 34800000*  
*Account 620200 / Project 35114000*  
*Account 620200 / Project 33421000*

### Ceramics Guild

**Total Allocation** 2,550

Visiting Artist Series 2,000  
Advertising 150  
Student Art Show 400

### Department 40112

*Account 620200 / Project 33421000*  
*Account 623920*  
*Account 620200 / Project 33421100*

### Chabad Jewish Student Center

**Total Allocation** 3,500

Speakers 1,500

### Department 42628

*Account 620200 / Project 33421000*

High Holidays	1,500	<i>Account 620200 / Project 39578000</i>
9/11 Mitzvah Marathon	500	<i>Account 620200 / Project 39575100</i>

**Chicana/o Graduate Student Association**

<b>Total Allocation</b>	<b>1,500</b>	<b>Department 40628</b>
Raza Transfer Day	1,000	<i>Account 620200</i>
Series Speakers	500	<i>Account 620200 / Project 33421000</i>

**Chicana/os for Community Medicine**

<b>Total Allocation</b>	<b>1,750</b>	<b>Department 40625</b>
Pre-Health Conference	1,750	<i>Account 620200 / Project 32121000</i>

**Chinese Students Association**

<b>Total Allocation</b>	<b>1</b>	<b>Department 41607</b>
Cultural Night	1	<i>Account 620200 / Project 31245000</i>

**Christian Students at CSUN**

<b>Total Allocation</b>	<b>950</b>	<b>Department 42621</b>
Club Flyers	200	<i>Account 623920</i>
Bible Study Packets	300	<i>Account 623210</i>
Freshman/New Student Welcome	150	<i>Account 620200 / Project 39280000</i>
LA Christian Intercollegiate Gathering	300	<i>Account 620200 / Project 33421000</i>

**Cinema & Television Arts Living Learning Comm**

<b>Total Allocation</b>	<b>900</b>	<b>Department 45109</b>
Speakers in the Industry	800	<i>Account 620200 / Project 33421000</i>
Networking Nights	100	<i>Account 620200 / Project 33421100</i>

**Circle K**

<b>Total Allocation</b>	<b>550</b>	<b>Department 43312</b>
Recruitment	550	<i>Account 620200 / Project 37160000</i>

**Clarinet Club**

<b>Total Allocation</b>	<b>1,850</b>	<b>Department 40184</b>
Master Classes	1,700	<i>Account 620200 / Project 36216000</i>
Advertising	150	<i>Account 623920</i>

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### Coalition of Physician Assistants

**Total Allocation** 800

Advertising	150
USC Pipeline Speaker	100
Physician Assistant Day Celebration	550

### Department 40807

Account 623920  
Account 620200 / Project 33421000  
Account 620200 / Project 31245000

### Colleges Against Cancer

**Total Allocation** 1,350

Relay for Life	1,350
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### Department 43013

Account 620200 / Project 31148000

### Communication Association

**Total Allocation** 750

Student/ Faculty Meet and Greet	150
Student/ Faculty Softball Game	50
Guest Speakers	200
Academic Workshop	50
Alumni Panel	150
Banner	150

### Department 40153

Account 620200 / Project 31168000  
Account 620200 / Project 36434300  
Account 620200 / Project 33421000  
Account 620200 / Project 32321000  
Account 620200 / Project 32321100  
Account 623920

### Community Action Resource

**Total Allocation** 5,300

UWS Meetings / Trainings	2,600
Committee Retreat	700
Operational Costs	1,000
Recruitment	200
Service Uniforms	800

### Department 45599

Account 620200 / Project 37212000  
Account 620200 / Project 32619100  
Account 620200  
Account 620200 / Project 37160000  
Account 620200

### Construction Management Association

**Total Allocation** 1

CMAA Career Fair	1
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### Department 40456

Account 620200

### Critical Theory Club

**Total Allocation** 700

Guest Speakers	350
Theory Film Screenings	100
CTVA Theory Lecture	100
Website	150

### Department 40675

Account 620200 / Project 33421000  
Account 620200 / Project 34800000  
Account 620200 / Project 33421100  
Account 623940

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## Cross-Cultural Friendship

**Total Allocation** **830**

Talent/Fashion Show	430
Meet the Clubs Day	250
Ping Pong Tournament	150

**Department 42640**

*Account 620200 / Project 31140000*  
*Account 620200 / Project 31168000*  
*Account 620200 / Project 33431000*

## Deaf Studies Association

**Total Allocation** **6,000**

Silent Weekend	3,000
Stop Audism	3,000

**Department 40311**

*Account 620200 / Project 32634000*  
*Account 620200 / Project 31141000*

## Dreams to be Heard

**Total Allocation** **600**

Keynote Speakers/Panel Discussion	200
Recruitment	50
Workshops	150
Informational Resource Packets	200

**Department 40164**

*Account 620200 / Project 33421000*  
*Account 620200 / Project 37160000*  
*Account 620200 / Project 33431000*  
*Account 620200*

## Engineering Management Student Assn

**Total Allocation** **2,000**

Art of Innovation Conference	1,250
Int'l Sourcing & Procurement Seminar	750

**Department 40443**

*Account 620200 / Project 33431100*  
*Account 620200 / Project 33431000*

## Environmental Occupational Health Student Assn

**Total Allocation** **1,050**

Spring Technical Symposium	400
Fall Speed Mentoring Event	500
Banner	150

**Department 40531**

*Account 620200 / Project 32321000*  
*Account 620200 / Project 32130000*  
*Account 623920*

## Filipino American Student Association

**Total Allocation** **6,050**

Pilipino Culture Night	3,000
SPAHM	2,000
Pilipino Graduation	650
Academic DeFASathon	250
Banner	150

**Department 41601**

*Account 620200 / Project 34748000*  
*Account 620200 / Project 31241000*  
*Account 620200 / Project 39131000*  
*Account 620200 / Project 33431000*  
*Account 623920*



## Functional Foods and Nutrigenomics Research Club

**Total Allocation** 800

Gluten Free Contamination Research 700  
Tea Symposium 100

**Department 40540**

*Account 620200 / Project 31245100*  
*Account 620200 / Project 31245000*

## Gamma Rho Lambda

**Total Allocation** 900

Rush 200  
Queer Coming (Fall) 250  
Transgender Awareness Week 250  
Lectures/Speakers 200

**Department 41703**

*Account 620200 / Project 37160000*  
*Account 620200 / Project 31936800*  
*Account 620200 / Project 31245000*  
*Account 620200 / Project 33421000*

## GE Honors Club

**Total Allocation** 300

Event Speakers 150  
Advertising / Banner 150

**Department 40008**

*Account 620200 / Project 33421000*  
*Account 623920*

## GE Paths Student Association

**Total Allocation** 800

Event Speakers 800

**Department 40007**

*Account 620200 / Project 33421000*

## Genetics Club of CSUN

**Total Allocation** 300

Advertising 300

**Department 40813**

*Account 623920*

## Geology Club

**Total Allocation** 1

Lecture Series 1

**Department 40831**

*Account 620200 / Project 33421000*

## Graduate Arts Association

**Total Allocation** 950

Open Studios 800  
Advertising 150

**Department 40107**

*Account 620200 / Project 35538100*  
*Account 623920*

## Helpline

**Total Allocation** 3,400

Phone Services 1,700  
Training Costs 1,000

**Department 45308**

*Account 640100*  
*Account 620200*

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Publicity	300	<i>Account 623920</i>
Office Supplies	400	<i>Account 620100</i>

### Hermanos Unidos (HU)

**Total Allocation** **350**

Personal Development Day	50
High School Student Tour and Panel	300

#### Department 42434

*Account 620200 / Project 36121000*  
*Account 620200 / Project 32182100*

### IHI Open School CSUN Chapter

**Total Allocation** **750**

Fall/Spring Symposium	350
End of Year Symposium	250
Banner	150

#### Department 40549

*Account 620200 / Project 36121300*  
*Account 620200 / Project 36221000*  
*Account 623920*

### Illustration Club

**Total Allocation** **1,100**

Speaker Series	900
Illustration Exhibit	50
Banner	150

#### Department 40119

*Account 620200 / Project 33421000*  
*Account 620200 / Project 33431000*  
*Account 623920*

### Interfraternity Council

**Total Allocation** **1**

Greek 101	1
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#### Department 42403

*Account 620200 / Project 37630000*

### International Student Association

**Total Allocation** **800**

Resume Writing Workshop	150
Welcome Back Event	400
Off Campus Events	100
Banner	150

#### Department 43307

*Account 620200 / Project 32321000*  
*Account 620200 / Project 39280000*  
*Account 620200 / Project 36312200*  
*Account 623920*

### Iranian Student Association

**Total Allocation** **1,500**

Cultural Show	500
Nowruz Event	500
Guest Speaker	500

#### Department 41608

*Account 620200 / Project 34748000*  
*Account 620200 / Project 34748100*  
*Account 620200 / Project 33421000*

### Jishin Taiko Ensemble

<b>Total Allocation</b>	<b>3,000</b>		<b>Department 43405</b>
Spring Concert		1,700	<i>Account 620200 / Project 31146000</i>
Drum Maintenance		1,000	<i>Account 620200</i>
Advertising		300	<i>Account 623920</i>

### JADE

<b>Total Allocation</b>	<b>4,350</b>		<b>Department 45309</b>
Eating Disorder Awareness Week		4,350	<i>Account 620200 / Project 31230000</i>

### Kappa Alpha Psi Fraternity

<b>Total Allocation</b>	<b>800</b>		<b>Department 42413</b>
Training for Leadership Workshop		200	<i>Account 620200 / Project 37212000</i>
Celebrity Basketball Tournament		600	<i>Account 620200 / Project 32312100</i>

### Kappa Omicron Nu

<b>Total Allocation</b>	<b>800</b>		<b>Department 40547</b>
Research Night		800	<i>Account 620200 / Project 31990000</i>

### L.U.C.I.A. Lengua Unidad Cultura Ideologia Amistad

<b>Total Allocation</b>	<b>800</b>		<b>Department 40683</b>
Poetry Night		400	<i>Account 620200 / Project 33421000</i>
Musical Night		400	<i>Account 620200 / Project 33421100</i>

### Lambda Sigma Gamma Sorority

<b>Total Allocation</b>	<b>450</b>		<b>Department 42467</b>
Mr. and Mrs. Greek Universe		300	<i>Account 620200 / Project 34636800</i>
Advertising		150	<i>Account 623920</i>

### Lambda Theta Alpha Latin Sorority

<b>Total Allocation</b>	<b>1</b>		<b>Department 42494</b>
Gabi Hernandez		1	<i>Account 620200</i>

### Lambda Theta Nu Sorority, Inc

<b>Total Allocation</b>	<b>1,450</b>		<b>Department 42469</b>
LYLC - Latina Youth Leadership Conf		1,000	<i>Account 620200 / Project 32182000</i>
Literacy Week		150	<i>Account 620200 / Project 31245000</i>
Recruitment		300	<i>Account 620200 / Project 37160000</i>

### Lambda Theta Phi

<b>Total Allocation</b>	<b>800</b>		<b>Department 42435</b>
Founder's Week		500	<i>Account 620200 / Project 31245000</i>
Recruitment		300	<i>Account 620200 / Project 37160000</i>

### Latino Journalists

<b>Total Allocation</b>	<b>800</b>		<b>Department 40167</b>
Workshops		400	<i>Account 620200 / Project 33431000</i>
Speakers		400	<i>Account 620200 / Project 33421000</i>

### Layer 8

<b>Total Allocation</b>	<b>800</b>		<b>Department 40413</b>
Computer Training Seminars		600	<i>Account 620200 / Project 33421000</i>
Code for a Cause Competition		200	<i>Account 620200 / Project 33421100</i>

### Lesbian, Gay, Bisexual, Transgender, Queer Alliance

<b>Total Allocation</b>	<b>3,000</b>		<b>Department 41701</b>
Queer Prom (Spring)		1,000	<i>Account 620200 / Project 30000000</i>
"The T is no longer silent" (Fall)		500	<i>Account 620200 / Project 31245000</i>
Beyond the Binary (Spring)		750	<i>Account 620200 / Project 33421000</i>
National Coming Out Day (Fall)		750	<i>Account 620200 / Project 31138100</i>

### Love Is For Everyone (L.I.F.E.)

<b>Total Allocation</b>	<b>700</b>		<b>Department 42645</b>
Meet the Clubs		150	<i>Account 620200 / Project 31168000</i>
Church Service		500	<i>Account 620200 / Project 33421000</i>
Advertising		50	<i>Account 623920</i>

### Management Association

<b>Total Allocation</b>	<b>800</b>		<b>Department 40254</b>
Advertising		150	<i>Account 623920</i>
Speaker Fees		650	<i>Account 620200 / Project 33421000</i>

### Matador Food Bank

<b>Total Allocation</b>	<b>1</b>		<b>Department 42115</b>
Advertising		1	<i>Account 623920</i>

### Matador Greek Retreat

<b>Total Allocation</b>	<b>5,000</b>		<b>Department 42406</b>
Greek Retreat		5,000	<i>Account 620200 / Project 32619100</i>

### Matador PedalSports

<b>Total Allocation</b>	<b>2,000</b>		<b>Department 40458</b>
ASME Competition		2,000	<i>Account 620200 / Project 38321000</i>

### Mobile Robot Club

<b>Total Allocation</b>	<b>7,500</b>		<b>Department 40453</b>
Intelligent Ground Vehicle Competition		7,500	<i>Account 620200</i>

### Model United Nations

<b>Total Allocation</b>	<b>9,000</b>		<b>Department 40961</b>
Conference, Seattle, WA		8,000	<i>Account 620200</i>
Advertising		250	<i>Account 623920</i>
Retreats / Team Development		750	<i>Account 620200 / Project 32619100</i>

### Music and Entertainment Industry Student Assn

<b>Total Allocation</b>	<b>2,000</b>		<b>Department 40180</b>
Industry Insights (Fall)		1,000	<i>Account 620200 / Project 33421000</i>
Industry Insights (Spring)		1,000	<i>Account 620200 / Project 33421100</i>

### Muslim Students Association

<b>Total Allocation</b>	<b>1,400</b>		<b>Department 42612</b>
Islamic Awareness Week		500	<i>Account 620200 / Project 31247000</i>
Monthly Speakers		400	<i>Account 620200 / Project 33421000</i>
Annual Iftar Dinner		500	<i>Account 620200 / Project 31248000</i>

### National Pan-Hellenic Council (NPHC)

<b>Total Allocation</b>	<b>850</b>		<b>Department 42402</b>
Insight Vigil		150	<i>Account 620200 / Project 31468000</i>
Yard Show		350	<i>Account 620200 / Project 33431000</i>
Meet the Greeks		100	<i>Account 620200 / Project 33431100</i>
Banner		150	<i>Account 620200</i>
Leaders of Tomorrow Event		100	<i>Account 620200 / Project 33421000</i>

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## National Society of Black Engineers

**Total Allocation** **800**

Guaranteed 4.0	200
Advertising	100
Guest Speaker Workshops	500

**Department 40404**

*Account 620200 / Project 33431000*  
*Account 623920*  
*Account 620200 / Project 33421000*

## National Student Speech Language Hearing Assn

**Total Allocation** **800**

Career Awareness Event	800
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**Department 40521**

*Account 620200 / Project 31245000*

## National Student Nurses Association

**Total Allocation** **800**

Health Fair	350
Speaker Events	300
Advertising	150

**Department 40582**

*Account 620200 / Project 36132100*  
*Account 620200 / Project 33421000*  
*Account 623920*

## New Directions Composers Group

**Total Allocation** **800**

New Directions Composers Concert	800
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**Department 46171**

*Account 620200 / Project 31146000*

## Northridge Creative Writing Circle

**Total Allocation** **900**

Professional Reading Events	300
Local Writers Series	200
Literary Theory Panel Discussion	100
Student Writing Zine	300

**Department 40674**

*Account 620200 / Project 33421000*  
*Account 620200 / Project 33421100*  
*Account 620200 / Project 33421200*  
*Account 620200 / Project 33431000*

## Open Your Heart Club

**Total Allocation** **422**

Northridge Matador Health Fair	100
Meet the Clubs	200
Guest Speakers	122

**Department 42110**

*Account 620200 / Project 361321000*  
*Account 620200 / Project 33431100*  
*Account 620200 / Project 31245000*

## Painting Guild

**Total Allocation** **1,950**

Guest Speakers	1,000
Art Exhibitions	400
Community Workshops	400
Advertising	150

**Department 40117**

*Account 620200 / Project 33421000*  
*Account 620200 / Project 33431000*  
*Account 620200 / Project 32321000*  
*Account 623920*

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## Panhellenic Council

<b>Total Allocation</b>	<b>5,100</b>		<b>Department 42404</b>
Recruitment		3,000	<i>Account 620200 / Project 37160000</i>
Greek 101		800	<i>Account 620200 / Project 37630000</i>
Hazing Prevention Week		500	<i>Account 620200 / Project 37168000</i>
Greek Retreat		800	<i>Account 620200 / Project 32619100</i>

## Phi Beta Sigma

<b>Total Allocation</b>	<b>1,800</b>		<b>Department 42416</b>
Informational		150	<i>Account 620200 / Project 37630000</i>
Greek Wild D' Owl		460	<i>Account 620200 / Project 33421000</i>
Stroll Comp		450	<i>Account 620200 / Project 38321000</i>
Poetic Justice		300	<i>Account 620200 / Project 38331000</i>
Sigma Week		440	<i>Account 620200 / Project 37160000</i>

## Phi Delta Theta Fraternity

<b>Total Allocation</b>	<b>1</b>		<b>Department 42417</b>
Recruitment Week		1	<i>Account 620200 / Project 37160000</i>

## Phi Lambda Rho

<b>Total Allocation</b>	<b>800</b>		<b>Department 42484</b>
Femicide Awareness		300	<i>Account 620200 / Project 31245000</i>
Recruitment		300	<i>Account 620200 / Project 37160000</i>
Advertising		200	<i>Account 623920</i>

## Phi Mu

<b>Total Allocation</b>	<b>800</b>		<b>Department 42460</b>
Philanthropy Event		400	<i>Account 620200 / Project 31245000</i>
Etiquette Speaker		400	<i>Account 620200 / Project 33421000</i>

## Phi Psi Omega Sorority

<b>Total Allocation</b>	<b>650</b>		<b>Department 42483</b>
Banner		150	<i>Account 623920</i>
Recruitment		200	<i>Account 620200 / Project 37160000</i>
Advertising		300	<i>Account 623920</i>

## Photo Club

<b>Total Allocation</b>	<b>1,100</b>		<b>Department 40118</b>
Lectures		600	<i>Account 620200 / Project 33421000</i>

Exhibitions 500 *Account 620200 / Project 33431000*

### **Pi Lambda Theta (Honorary Society)**

**Total Allocation 600**

Guest Speaker Series 250  
Educational Development 150  
Advertising 200

#### **Department 42487**

*Account 620200 / Project 33421000*  
*Account 620200 / Project 37212000*  
*Account 623920*

### **Political Science Student Association**

**Total Allocation 600**

Guest Speakers 100  
Team Development / Retreat 350  
Advertising 150

#### **Department 40963**

*Account 620200 / Project 33421000*  
*Account 620200 / Project 37212000*  
*Account 623920*

### **Pre Law Association**

**Total Allocation 1**

Meet the Clubs 1

#### **Department 40222**

*Account 620200 / Project 31168000*

### **Pre Dental Club**

**Total Allocation 800**

Speaker Events 200  
Workshops 600

#### **Department 40803**

*Account 620200 / Project 33421000*  
*Account 620200 / Project 33431000*

### **Printmaking Society**

**Total Allocation 800**

Workshops 500  
Artist Talks 300

#### **Department 40127**

*Account 620200 / Project 33431000*  
*Account 620200 / Project 33421000*

### **Project D.A.T.E.**

**Total Allocation 1**

SAAFE Week 1

#### **Department 45306**

*Account 620200 / Project 31153000*

### **Public Relations Student Society**

**Total Allocation 1,500**

LinkedIn Headshot & Dev Event 600  
Internship Seminar 450  
Journalism and Public Relations Panel 450

#### **Department 40262**

*Account 620200 / Project 33431000*  
*Account 620200 / Project 36121300*  
*Account 620200 / Project 33421000*



## ReJOYce In Jesus Campus Fellowship

**Total Allocation** 800

Speaker Series	300
Special Events	300
Advertising	200

**Department 42613**

*Account 620200 / Project 33421000*  
*Account 620200 / Project 33422000*  
*Account 623920*

## Sculpture Organization

**Total Allocation** 1,150

Artist Lectures	1,000
Advertising	150

**Department 40106**

*Account 620200 / Project 33421000*  
*Account 623920*

## Sigma Alpha Zeta Sorority

**Total Allocation** 1

Rush	1
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**Department 42495**

*Account 620200 / Project 3716000*

## Sistahood

**Total Allocation** 800

Meet the Professionals	125
Career Preparedness	125
Black History Month Event	150
Women's History Month Event	150
Advertising	250

**Department 42114**

*Account 620200 / Project 33421100*  
*Account 620200 / Project 36221000*  
*Account 620200 / Project 31245000*  
*Account 620200 / Project 31263000*  
*Account 623920*

## Social Work Society

**Total Allocation** 5,150

Diversity Day	5,000
Advertising	150

**Department 40982**

*Account 620200 / Project 36445000*  
*Account 623920*

## Society of Automotive Engineers

**Total Allocation** 8,000

Formula Race Car Parts	7,000
Drive Day	1,000

**Department 40452**

*Account 620200*  
*Account 620200 / Project 38321000*

## Society of Hispanic Professional Engineers

**Total Allocation** 1,400

Young Latina Forum	600
Science Day	600
Meet the SHPE	200

**Department 40403**

*Account 620200 / Project 32182000*  
*Account 620200 / Project 32182100*  
*Account 620200 / Project 312168000*

## South Asia Club

**Total Allocation** 3,750

Bhangra Competition	2,000
South Asian Heritage Month	1,000
Diwali / Eid Night	500
Holi to the Beach	250

## Department 41605

*Account 620200 / Project 31947200*  
*Account 620200 / Project 31245000*  
*Account 620200 / Project 31147000*  
*Account 620200 / Project 36212000*

## Student Association of Behavior Analysis

**Total Allocation** 850

ABA Speaker Series	300
Autism Walk	400
Advertising	150

## Department 40964

*Account 620200 / Project 33421000*  
*Account 620200 / Project 31148000*  
*Account 623920*

## Student Dietetics and Food Science Association

**Total Allocation** 2,500

Dietetic Internship Symposium	1,000
Career Symposium	750
Nutrition Lecture Series	500
Iron Matador Competition	250

## Department 40543

*Account 620200 / Project 36121300*  
*Account 620200 / Project 36221000*  
*Account 620200 / Project 33421000*  
*Account 620200 / Project 32313000*

## Student Veteran Organization

**Total Allocation** 1

Guest Speakers	1
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## Department 43310

*Account 620200 / Project 33421000*

## Students For Life

**Total Allocation** 290

Mother's Day Celebration	100
Advertising	40
Banner	150

## Department 43318

*Account 620200 / Project 31245000*  
*Account 623920*  
*Account 623920*

## Sustainability Club

**Total Allocation** 250

Compost Workshop	250
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## Department 43311

*Account 620200 / Project 33431000*

## Tau Sigma National Honor Society

**Total Allocation** 800

Team Development	460
Advertising	90
Speaker Series	250

## Department 42480

*Account 620200 / Project 36121000*  
*Account 623920*  
*Account 620200 / Project 33421000*

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## The Blues Project

**Total Allocation** 3,000

Beat the Blues Week 2,000  
The Butterfly Project 1,000

### Department 45307

*Account 620200 / Project 31256000*  
*Account 620200 / Project 31245100*

## The F Word

**Total Allocation** 2,500

Speakers 400  
Feminist Awareness Week 600  
Women's Herstory Month 400  
Take Back the Night 600  
Trans-Awareness Week 200  
Advertising and Promotion 300

### Department 40742

*Account 620200 / Project 33421000*  
*Account 620200 / Project 31241000*  
*Account 620200 / Project 31263000*  
*Account 620200 / Project 31468000*  
*Account 620200 / Project 31245000*  
*Account 623920*

## TRENDS

**Total Allocation** 1,000

The Fashion Show 1,000

### Department 40544

*Account 620200 / Project 34612800*

## United Sorority and Fraternity Council

**Total Allocation** 1

Advertising 1

### Department 42401

*Account 623920*

## Victory Campus Ministries

**Total Allocation** 400

Speaker Event 200  
Small Group Series Identity 200

### Department 42619

*Account 620200 / Project 33421000*  
*Account 620200 / Project 33431000*

## Vietnamese Student Association

**Total Allocation** 2,450

Vietnamese Culture Show 1,200  
Northridge By Night 500  
Vietnamese Graduation 750

### Department 41620

*Account 620200 / Project 34748000*  
*Account 620200 / Project 34748100*  
*Account 620200 / Project 39131000*

## Women of CTVA

**Total Allocation** 800

Guest Speakers 600  
Advertising / Banner 200

### Department 41705

*Account 620200 / Project 33431000*  
*Account 623920*

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## Women's Research and Resource Center

<b>Total Allocation</b>	<b>8,200</b>		<b>Department 46741</b>
Phone	350		Account 640100
Take Back the Night	2,400		Account 620200 / Project 31468000
Event Speakers	2,500		Account 620200 / Project 33421000
Celebration of Women in History	500		Account 620200 / Project 31263000
Domestic Violence Training	200		Account 620200 / Project 31263100
Safety Seminar	200		Account 620200 / Project 36434100
Phenomenal Women Forum	600		Account 620200 / Project 39917900
Advertising	650		Account 623920
Supplies	800		Account 620100

## Young Democrats

<b>Total Allocation</b>	<b>800</b>		<b>Department 42813</b>
Leader Seminar	250		Account 620200 / Project 33421000
Student Political Forum	250		Account 620200 / Project 31245000
Political Comedy Show	300		Account 620200 / Project 33480000

## Zeta Phi Beta Sorority Inc Omega Kappa Chapter

<b>Total Allocation</b>	<b>800</b>		<b>Department 42426</b>
Fall Zeta Week	400		Account 620200 / Project 37168000
Banner	150		Account 623920
Clothing Drive	250		Account 620200 / Project 31245000

The three areas below represent costs incurred elsewhere in AS that are in direct support of student organizations

25% AS Accounting	140,187
20% AS Administration	185,653
20% AS Marketing	78,500

**Total Allocation for Club and Organization Funding 1,572,364**

## Section 2: UNIVERSITY PROGRAMS

### Advising Resource Center EOP (ARC)

<b>Total Allocation</b>	<b>8,250</b>		<b>Department 45003</b>
Training and Development	3,000		Account 620200
Peer Advising Program	3,000		Account 620200 / Project 37232100
Majors Fair	2,250		Account 620200 / Project 36521000

### Aquatic Center at Castaic Lake

<b>Total Allocation</b>	<b>52,000</b>		<b>Department 46571</b>
Staff and Student Compensation	42,000		Account 601110
Equipment	4,000		Account 720100
Maintenance and Operations	6,000		Account 650400

### College of Science and Math Tutors

<b>Total Allocation</b>	<b>9,000</b>		<b>Department 46803</b>
Student Wages	9,000		Account 892030

### Deaf CSUNians (DC)

<b>Total Allocation</b>	<b>3,600</b>		<b>Department 41402</b>
New Student Retreat/Orientation	3,000		Account 620200 / Project 32916000
JASK - Deaf Awareness Week	500		Account 620200 / Project 31241000
Art and Social Cultural Event	100		Account 620200 / Project 30078000

### IRA (Instructionally Related Activities)

<b>Total Allocation</b>	<b>753,500</b>		<b>Department 45950</b>
Funding for IRA allocations	753,500		Account 892050

### MIC-Volunteer Program

<b>Total Allocation</b>	<b>6,000</b>		<b>Department 45529</b>
Operational Costs	6,000		Account 620200

### Student Travel and Academic Reserve (STAR)

<b>Total Allocation</b>	<b>200,000</b>		<b>Department 46001</b>
Annual funding for academically related travel and projects	200,000		Account 630100

## University Ambassadors

**Total Allocation** 2,500

Leadership Retreat	1,000
Polished Apple Ceremony	500
Cuddle N' Read	1,000

### Department 45315

*Account 620200 / Project 32190100*  
*Account 620200 / Project 39131000*  
*Account 620200 / Project 31980000*

## University Scholarships

**Total Allocation** 164,000

General University Scholarships	153,000
Named Scholarships	11,000

### Department 45203

*Account 680210*  
*Account 680210*

The two areas below represent costs incurred elsewhere in AS that are in direct support of University Programs:

25% AS Accounting	140,187
20% AS Administration	185,653

**Total Allocation for University Programs 1,524,690**

## Section 3: AS PROGRAMS AND SERVICES

All Travel is under Administration  
All Lease / Telephone is under Administration

### AS Campus Recycling Program and Services

<b>Total Allocation</b>	<b>281,550</b>	<b>Department 47600</b>
Student Compensation	116,800	Account 601130
Student Compensation - Grad Asst.	14,650	Account 601540
Staff Compensation	148,000	Account 601100
Collections	21,500	Account 620200
Outreach and Awareness	5,000	Account 623920 / Project 31245000
(\$2000 to AS Marketing) Marketing	1,000	Account 623920
Program Revenue	(25,400)	Account 410100 / Project 95010000

### AS Children's Center

<b>Total Allocation</b>	<b>733,500</b>	<b>Department 47200</b>
Staff Compensation	1,206,090	Account 601100
Contract Providers	140,000	Account 601900
Utilities and Custodial Services	90,000	Account 650210
Student Compensation	195,000	Account 601130
Building Reserves	70,000	Account 660930
Program Costs	50,000	Account 620200
Income	(1,017,590)	Account 410100

### AS Outdoor Adventure

<b>Total Allocation</b>	<b>299,090</b>	<b>Department 47420</b>
Student Compensation	155,000	Account 601130
Staff Compensation	138,090	Account 601100
Program Costs	30,000	Account 620200
Camp Matador	15,000	Account 620200 / Project 31263000
Vans-Misc, Licensing and Parking	1,000	Account 620200
Program Revenue	(40,000)	Account 410100
(\$3000 to AS Marketing)		

### AS Productions

<b>Total Allocation</b>	<b>232,400</b>	<b>Department 47800</b>
Big Comedy	45,000	Account 620200 / Project 33480000
Big Lecture	45,000	Account 620200 / Project 33421000
Big Politics/We the People Fair	10,000	Account 620200 / Project 31251000
Summer Movie Fest	25,000	Account 620200 / Project 30060000

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Farmers Market (Under Admin Travel) NACA	48,000	<i>Account 620200 / Project 31245100</i>
Student Compensation	59,400	<i>Account 601130</i>

### AS Productions (Spirit)

<b>Total Allocation</b>	<b>253,000</b>	<b>Department 47802</b>
Spirit Event Programs	16,000	<i>Account 620200 / Project 31936100</i>
Big Show	190,000	<i>Account 620200 / Project 31168000</i>
Earth Fair	25,000	<i>Account 620200 / Project 31185000</i>
Final Flips	22,000	<i>Account 620200 / Project 30030000</i>

### AS Recycling and Resource Recovery Center

<b>Total Allocation</b>	<b>110,000</b>	<b>Department 47650</b>
Recycling & Resource Recovery Center	100,000	<i>Account 660940</i>
Program Costs	10,000	<i>Account 620200</i>

### AS Sport Club Department

<b>Total Allocation</b>	<b>93,275*</b>	<b>Department 47300</b>
Student Compensation	110,000	<i>Account 601130</i>
Staff Compensation	143,500	<i>Account 601100</i>
Program Costs	11,000	<i>Account 620200</i>
(\$2000 to AS Marketing) Marketing	2,000	<i>Account 623920</i>
*65% of Operating Budget	(173,225 * 65%)	

### AS Sport Club Athletic Training

<b>Total Allocation</b>	<b>70,700*</b>	<b>Department 47375</b>
Student Compensation	148,000	<i>Account 601130</i>
Staff Compensation	20,000	<i>Account 601100</i>
Program Costs	34,000	<i>Account 620200</i>
*65% of Operating Budget	(131,300 * 65%)	

### AS Ticket Office

<b>Total Allocation</b>	<b>87,500</b>	<b>Department 47900</b>
Student Compensation	84,000	<i>Account 601130</i>
Program Costs	12,500	<i>Account 620200</i>
Phones	3,700	<i>Account 640100</i>
Printing/Duplicating/Advertising	4,000	<i>Account 623210</i>
Staff Compensation	272,100	<i>Account 601100</i>
Credit Card Costs	27,500	<i>Account 660220</i>
Postage	600	<i>Account 623310</i>
IRA Funding	(257,000)	<i>Account 410100</i>



Program Revenue	(59,900)	<i>Account 410100</i>
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**AS Ticket Office Transit Subsidy Program**

<b>Total Allocation</b>	<b>80,000</b>	<b>Department 47950</b>
Subsidy	80,000	<i>Account 620200 / Project 99035000</i>

The five areas below represent costs incurred elsewhere in AS that are in direct support of AS Programs and Services:

- |   |          |
|---|----------|
| 1) 25% AS Accounting                              | 150,189  |
| a. Program Revenue                                | (10,000) |
| 2) 30% AS Administration                          | 298,480  |
| a. Interest Revenue                               | (20,000) |
| 3) 50% AS Marketing                               | 196,250  |
| 4) 60% AS Technology Support                      | 113,130  |
| 5) AS Student Leadership Office (from Government) | 43,385   |

**Total Allocation for AS Programs and Services**                    **3,012,449**

## Section 4: AS GOVERNMENT

All Student Leadership retreats under Student Leadership  
 All Student Leadership travel under Student Leadership

### AS Executive Cabinet

<b>Total Allocation</b>	<b>69,000</b>	
<b>Committee Special Projects</b>		
<b>Total Allocation</b>	<b>4,000</b>	<b>Department 48600</b> <i>Account 620200 / Project 37510000</i>
<b>Elections - Program Costs</b>		
<b>Total Allocation</b>	<b>23,000</b>	<b>Department 48300</b> <i>Account 620200 / Project 37515000</i>
<b>Legislative Affairs</b>		
<b>Total Allocation</b>	<b>30,000</b>	<b>Department 48500</b> <i>Account 620200 / Project 39848501</i>
<b>AS Finance Committee</b>		
<b>Total Allocation</b>	<b>1,700</b>	<b>Department 48600</b> <i>Account 620200 / Project 30000000</i>
<b>AS Awareness Month</b>		
<b>Total Allocation</b>	<b>10,000</b>	<b>Department 48600</b> <i>Account 620200 / Project 31245000</i>
<b>AS Member of the Month</b>		
<b>Total Allocation</b>	<b>300</b>	<b>Department 48600</b> <i>Account 620200</i>

### AS Senate Office Management

<b>Total Allocation</b>	<b>39,600</b>	<b>Department 48800</b>
In House Training Programs	500	<i>Account 620200 / Project 37210000</i>
Inauguration	2,500	<i>Account 620200 / Project 39010000</i>
Awards Banquet	8,000	<i>Account 620200 / Project 39318900</i>
Tradition of the Rose	300	<i>Account 620200 / Project 39011000</i>
Leadership Retreats	28,300	<i>Account 620200 / Project 32619100</i>

### AS Student Leadership Office

<b>Total Allocation</b>	<b>399,560</b>	<b>Department 48100</b>
AS Student Leadership Office		
(to AS Programs & Services)	(43,385)	
Staff Compensation	233,500	<i>Account 601100</i>
Equipment Maintenance	1,000	<i>Account 650400</i>
Administrative Printing	1,000	<i>Account 623210</i>
Equipment and Facility Rental	7,000	<i>Account 623440</i>

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Postage	200	<i>Account 623310</i>
Program Food	300	<i>Account 623520</i>
Stipends - AS President and VP	46,120	<i>Account 680110</i>
Stipends - Senators/Committee Chairs	28,350	<i>Account 680110</i>
Student Compensation - Cabinet	70,000	<i>Account 601510</i>
Graduate Assistant	22,000	<i>Account 601540</i>
Student Assistants	26,775	<i>Account 601130</i>
Supplies	2,000	<i>Account 620200</i>
Travel	4,700	<i>Account 630100</i>

The four areas below represent costs incurred elsewhere in AS that are in direct support of AS Government

1) 25% AS Accounting	140,187
2) 30% AS Administration	278,480
3) 30% AS Marketing	117,750
4) 40% AS Technology Support	75,420

**Total Allocation for AS Government            1,119,997**

**TOTAL AS BUDGET    7,229,500**

## Section 5: AS SUPPORT SERVICES

Costs below have been assigned above to various units:

### AS Accounting

<b>Total Allocation</b>	<b>560,750</b>	<b>Department 49200</b>
Staff Compensation	485,000	Account 601100
Student Compensation	26,000	Account 601130
Payroll and HR Services	40,000	Account 625420
Banking / Cash Services	12,000	Account 660210
Equipment Maintenance	750	Account 650400
Office Supplies	5,000	Account 620100
Postage	1,250	Account 623310
Administrative Printing	750	Account 623210
Program Revenue	(10,000)	Account 410100

### AS Administration

<b>Total Allocation</b>	<b>928,266</b>	<b>Department 49300</b>
Staff Compensation	375,766	Account 601100
Insurance and Fees	112,000	Account 623100
Equip, Facility & Connectivity Uses	113,000	Account 623420
Contracted Service or Compensation	170,000	Account 625100
Professional Development	94,000	Account 625410
Compensation Pool	45,000	Account 660910
Telephones	15,500	Account 640100
Supplies	14,500	Account 620200
Postage	500	Account 623310
Printing and Advertising	8,000	Account 623210
Interest Revenue	(20,000)	Account 410100

### AS Marketing

<b>Total Allocation</b>	<b>392,500</b>	<b>Department 49800</b>
Advertising	20,000	Account 623910
Promo Material	60,000	Account 623920
Printed Materials (including planners)	120,000	Account 623210
General Office	5,500	Account 620100
AS Fair & AS Awareness	30,000	Account 620200 / Project 31218000
Student Compensation	75,000	Account 601130
Staff Compensation	82,000	Account 601100

## AS Technology Support

<b>Total Allocation</b>	<b>188,550</b>	<b>Department 49700</b>
Computer Supplies and Software		<i>Account 620110</i>
Computer Equipment /Hardware	8,000	<i>Account 720100</i>
Broadband Internet Services	600	<i>Account 625350</i>
Student Compensation	10,000	<i>Account 601130</i>
CSUN Data Center Services	8,000	<i>Account 625200</i>
Licensing (including MIND)		
CBT Nuggets, Software	12,850	<i>Account 660520</i>
Staff Compensation	149,100	<i>Account 601100</i>

**Total Allocation for AS Support Services: 2,070,066**