



Approved Budget
2023-2024
ASSOCIATED STUDENTS ANNUAL BUDGET
Table Of Contents

1. CLUBS AND ORGANIZATIONS	PAGE
A.S. Club and Org Assigned Contingency	1
A.S. Student Organization Support (SOS)	1
AS Sport Clubs Athletic Training	1
AS Sport Clubs Council	1
AS Sport Clubs Department	1
Acasola	1
Accounting Association	1
Alliance for Women in Entertainment	1
ALPFA	1
Alpha Phi Alpha Fraternity Inc.	1
Alpha Sigma Theta	1
American Indian Student Association	1
American Marketing Association	1
American Medical Women's Association	1
American Society of Civil Engineers at CSUN	1
American Society of Mechanical Engineers	1
Anime Club	1
Anthropology Student Association	1
Armenian Student Association	1
ASCM/ASQ	1
Asian American Christian Fellow	1
Athletic Training Club	1
Bahá'í Association	2
Ballet Folklorico Aztlan de CSUN	2
Beta Alpha Psi	2
Black Student Leadership Council	2
Black Student Union	2
Business Honors Association	2
Communication Association	2
Chemistry and Biochemistry Club	2
Chi Delta Theta	2
Clarinet Club	2
Criminology and Justice Studies Club	2
CSUN Board Game & Tabletop Club	2
CSUN Ceramics Guild	2
CSUN Environmental Club	2
CSUN Illustration Society	2
CSUN Investing Club	2
CSUN Matador Band	2
CSUN PRSSA	2
CSUN Young Democratic Socialists on America	2
Deaf Studies Association	2
Delta Delta Delta	2
Delta Sigma PI	2
Early Childhood Education Masters Association Committee	2

Earthquake Engineering Research Institute	2
Filipino American Student Association	2
Food Science Association	3
Girls Who Code	3
Graduate Art Organization	3
Health Education Student Organization	3
Hermanos Unidos 1	3
IEEE - Eta Kappa Knu	3
Institute of Electrical and Electronics Engineers	3
Iranian student Association	3
Jishin Taiko Ensemble	3
Kappa Omicron Nu	3
La Familia de California State University Northridge	3
Latino Busniess Association	3
Leaders in Engineering and Computer Science	3
Linguistics and TESL Club	3
Machine Shop Club	3
MEChA	3
MIC Fraternity & Sorority Life- Hazing Prevention Week	3
MIC Matador Greek Graduation	3
MIC Matador Greek Leadership Summit	3
MIC OSID Advising	3
MIC OSID Board Services	3
MIC OSID Clubs and Organizations Programing	3
Multicultural Psychological Association	4
Muslim Student Association	4
Mustard Seed Project	4
National Association for Music Education	4
National Pan Hellenic Council	4
National Society of Black Engineers	4
National Society of Collegiate Scholars	4
Northridge Creative Writing Circle	4
Painting Guild	4
Parent Scholars United	4
Phi Sigma Kappa	4
Piano Club	4
Political Science Student Organization	4
Pre - Law Association	4
Pre - Nursing Club	4
Pre-Physical Therapy Club	4
Pre-Physician Assistant Club	4
Psi Chi (National Psychology Honorary)	4
PT Club	4
R.E.D Leadership Academy	4
Radiologic Science Student Association	4
Revolutionary Scholars	4
Sculpture Organization	4
Sigma Alpha Epsilon	4
Sigma Alpha Epsilon Pi	5
Sigma Alpha Zeta Sorority, Inc.	5
Sigma Omega Nu, Latina Interest	5
Sigma Phi Epsilon Fraternity	5
Society of Advancement of Chicanos/Native Americans in Science	5
Society of Automotive Engineers	5
Society of Hispanic Professional Engineers	5
Society of Physics Students	5
Society of Women Engineers	5

Sociology Club	5
Student Dietetic and Food Science Association	5
Student Finance Association	5
Student Organization Support	5
Tau Beta Pi	5
The Health Education Student Organization	5
Transfer Student Alliance	5
Trends Fashion Club	5
United Sorority and Fraternity Council	5
University Ambassadors	5
VEX Robotics Club	5
Volunteer Programs-Unified We Serve	5
Women United	5
2. UNIVERSITY PROGRAMS	5
AS STAR Student Travel and Academic Research	5
AS University Scholarships	5
Blues Project	5
Deaf CSUNians	5
IRA Instructionally Related Activities	5
JADE	6
Volunteer Program	6
Project DATE	6
3. A.S. PROGRAMS AND SERVICES	6
AS Children's Center	6
AS Facility Management	6
AS Outdoor Adventures	6
AS Productions	6
AS Sustainability	6
AS Ticket Office	6
AS Ticket Office Transit Subsidy	6
4. A.S. GOVERNMENT	6
AS Executive Cabinet	6
A.S. Student Leadership Office	6
AS Senate Office Management 1	6
5. A.S. SUPPORT SERVICES	7
AS Accounting Services	7
AS Administration	7
AS Information Technology Department	7
AS Marketing	7
6. A. S.UNASSIGNED CONTINGENCY	7
A.S. Unassigned Contingency	7

1. CLUBS AND ORGANIZATIONS

Department #	Organization/Department Name	Itemized Allocation	Total Allocation	Account #	Project #
43911	A.S. Club and Org Assigned Contingency <i>Pool of funding for groups that missed the annual process</i>	\$15,000	\$15,000	660841	
43991	A.S. Student Organization Support (SOS)	Insurance \$6,000 Travel \$25,000 Access \$9,000	\$40,000	660010 660604 613001	
47375	A.S. Sport Club Athletic Training	Student Compensation \$25,000 Staff Compensation \$185,143 Contracted Services \$8,000 Program Costs \$15,000 Professional Development \$4,000	\$237,143	601303 601300 613001 660841 660009	
42200	A.S. Sport Club Council	Sports Clubs Funding \$185,000 Sports-a-palooza \$4,000 Sports Club 101 \$5,000 Installation / Year End \$1,000 Marketing \$1,000	\$196,000	660841 660841 660841 660841 660017	37160000 37630000 39163000
47300	A.S. Sport Club Department	Student Compensation \$120,000 Staff Compensation \$311,414 Staff Compensation (Coaches) \$40,500 Program Costs \$22,000 Marketing \$2,000 Matador Sports Network \$1,500 Sports Clubs Insurance \$42,750 NISA Institutional Membership \$2,000 Sports Clubs Pass (\$30,000)	\$512,164	601303 601300 613001 660841 660017 616802 660010 660880 580866	
42101	Acasola	No Snow Show \$780 Sol Train \$2,570	\$3,350	660841 660841	33421000 31468000
40212	Accounting Association	Technical Meetings \$400 Mock Interview Program \$400 Networking Workshop \$1,245 Matador Bookstore Incentive \$300 Mentorship Mixer \$2,085 Advertising \$200	\$4,630	660841 660841 660841 660841 660841 660017	33421000 33431000 33421100 36221100
40114	Alliance for Women in Entertainment	Short Film Project \$1,500 Guest Speaker \$400 Winter Showcase \$400	\$2,300	660841 660841 660841	35121200 33421000 36120000
40209	ALPFA	Guest Speakers \$1,600 Advertising \$200 Banner \$150 Professional Event Women of ALPFA \$3,000	\$4,950	660841 660017 660017 660841	33421000 36221100
42412	Alpha Phi Alpha Fraternity Inc.	Miss Black and Gold \$3,000 Advertising \$200 Matador Bookstore Incentive \$300	\$3,500	660841 660017 660841	38019000
42462	Alpha Sigma Theta	Recruitment Materials \$100	\$100	660017	37160000
40911	American Indian Student Association	Annual CSUN Powwow \$3,000 Speaker Series \$1,600 Advertising \$200	\$4,800	660841 660841 660017	31147000 33421000
40261	American Marketing Association	Alumni Panel \$1,000 Marketing Week \$450 Marketing Mash up \$1,000 Leadership Trainings \$2,300 Operations \$700 Guest Speakers \$200 Promotion Printer Fees \$900	\$6,550	660841 660841 660841 660841 660841 660841 660002	36221100 31245100 33431000 37120000 33421000
40810	American Medical Women's Association	Tabling Supplies \$70 Tabling Cart \$80 Guest Speaker \$100 Advertisement \$200	\$450	660841 660841 660841 660017	33421000
40421	American Society of Civil Engineering at CSUN	Concrete Canoe Project Materials \$500 Steel Bridge Project Materials \$500 Timber Strong-Tie Project Materials \$500 General Meeting Speakers \$200	\$1,700	660841 660841 660841 660841	38321000 38321100 38321500 33421000
40451	American Society of Mechanical Engineers	Student Design Competition \$3,000 Young Engineers Day \$900 STEM with Emelita \$1,150 Evening with Engineers \$1,450 Advertising \$200 STEM Pi Day \$150 Workshops \$150	\$6,000	660841 660841 660841 660841 660017 660841 660841	38321000 31123000 33421000 32121000 33421100 31121000
40111	Anime Club	Online Services \$80	\$80	660829	
40921	Anthropology Student Association	Anthropology Expo \$500 Virtual Speaker \$400 Bulletin Board Revamp \$150 Advertising \$200 Banner \$150	\$1,400	660841 660841 660841 660017 660017	31245000 33421000
40681	Armenian Student Association		\$1		
40219	ASCM/ASQ	Banner \$150 Tablecloth \$150 Advertising \$200 Guest Speaker \$400 Matador Bookstore Incentive \$300	\$1,200	660017 660017 660017 660841 660841	33421000
42648	Asian American Christian Fellow	Event Speakers \$600 Recruitment Materials \$100	\$700	660841 660017	33421100
40561	Athletic Training Club	Advertising \$200 Informational Booth Day \$300 Guest Speaker \$350	\$850	660017 660841 660841	33421000

Department #	Organization/Department Name	Itemized Allocation	Total Allocation	Account #	Project #
42622	Bahá'í Association	Banner \$50 Advertising \$50		\$100 660017 660017	
40627	Ballet Folklorico Aztlan de CSUN	Folklor de Mexico Plaza del Sol \$3,000 Guest Speakers \$700 Advertising \$200 Spring Folkor Workshop \$650	\$4,550	660841 660841 660017 660841	34146000 33421100 31121000
42475	Beta Alpha Psi Accounting Honors Fraternity	Candidates Integration Day \$1,000 Technical Meetings \$1,600 Alumni Event \$200 Matador Bookstore Incentive \$300 Banner \$150 Room Rentals \$250	\$3,500	660841 660841 660841 660841 660017 660041	33431000 33421000 36221100
41106	Black Student Leadership Council	Welcome Black \$1,000 Pride Carnival \$1,000 Friendsgiving \$100 CSUN Buddy Day \$100 Graduate School Workshop \$150 Lets Talk About Safe Sex \$150 Resume and Coverletter Workshop \$150 Career Day \$350	\$3,000	660841 660841 660841 660841 660841 660841 660841 660841	33421000 36121200 37212000 31121000 33421000 36122000 36121100
41101	Black Student Union		\$1		
40202	Business Honors Association	Alumni Mentorship Mixer \$600 Professional Speaker Series \$500 Advertising \$200	\$1,300	660841 660841 660017	33431000 33421100
40151	Communication Association	Advertising \$200 Matador Bookstore Incentive \$300	\$500	660017 660841	
40821	Chemistry and Biochemistry Club	Guest Speakers \$300 Dry Ice \$200 Table Cloth \$100 Banner \$150	\$750	660841 660841 660017 660017	33421100
42418	Chi Delta Theta		\$1		
40184	Clarinet Club	Master Classes Speakers \$1,600 Advertising \$200	\$1,800	660841 660017	36216000
40994	Criminology and Justice Studies Club	Guest Speakers Parking \$140 Supplies \$60	\$200	617805 660841	
42123	CSUN Board Game and Tabletop Club	RPG Books \$200 Board Games \$400 Repair and Replacement \$100	\$700	660841 660841 660841	
40112	CSUN Ceramics Guild	Visiting Artist Series \$1,200 Make-a-thon & Open House \$400 Ceramic Sale Supplies \$500	\$2,100	660841 660841 660841	33421000 33421100
40532	CSUN Environmental Club		\$1		
40119	CSUN Illustration Society	Guest Speaker \$1,600 Supplies and Materials \$1,245 Gallery and Instalation Supplies \$200 Zine Workshop \$100 Screen Printing Workshop \$75 Cleaning Materials \$190 Surface Design Workshop \$200 Advertising \$200	\$3,810	660841 660841 660841 660841 660841 660841 660841 660017	33421000 31121000 36122000 36112000
40958	CSUN Investing Club	Guest Speakers \$1,200	\$1,200	660841	33421000
42105	CSUN Matador Band	Instrument Repair and Maintenance \$500	\$500	660825	
42813	CSUN Young Democratic Socialists of America	Guest Speakers \$1,200 Banner \$150 Brake Light Clinic \$150 Advertising \$200	\$1,700	660841 660017 660841 660017	33421000 31245000
40311	Deaf Studies Association	Guest Speakers \$1,600 DSA Social Justice Event \$1,650 Supplies \$200 MataBowling \$300	\$3,750	660841 660841 660841 660041	31141100 31141000
42464	Delta Delta Delta	Fat Talk Free Week \$250 Advertising \$200 Banner \$150 Guest Speakers \$200	\$800	660841 660017 660017 660841	31245000 33421000
40206	Delta Sigma Pi	Supplies \$50 Recruitment Materials \$200	\$250	660841 660017	
40332	Early Childhood Education Masters Association Committee	Room Rentals \$1,000 Guest Speakers \$1,600 Activity Station Supplies \$500	\$3,100	660041 660841 660841	33421000
40424	Earthquake Engineering Research Institute, Student Chapter	Workshops \$300 Supplies and Printing Costs \$370	\$670	660841 660841	36120000
41601	Filipino American Student Association	Pilipino Culture Night \$3,000 SPAHM \$3,000 Pilipino Graduation \$400 Matador Bookstore Incentive \$300 Expressions \$100 Banner \$100	\$6,900	660841 660841 660841 660841 660841 660017	34748000 31241000 39131000 36114000

Department #	Organization/Department Name	Itemized Allocation	Total Allocation	Account #	Project #
40541	Food Science Association		\$2,300		
	DI Symposium	\$500		660841	36221000
	Career Symposium	\$500		660841	36221000
	World Food Day	\$500		660841	
	Food and Nutrition Lecture (Guest Speakers)	\$600		660841	32313000
	Alumni Panel (Guest Speakers)	\$200		660841	36221100
40414	Girls Who Code		\$2,300		
	Guest Speakers	\$1,200		660841	33421000
	Advertising	\$200		660017	
	Kits	\$450		660841	
	Room Rental	\$450		660041	
40107	Graduate Arts Association		\$3,300		
	Visiting Artist Workshop	\$1,200		660841	36120000
	Open Studios	\$600		660841	33431000
	Supplies	\$1,500		660841	
40556	Health Education Student Organization		\$750		
	Health Education Material	\$300		660841	
	Professional Development	\$250		660009	
	Advertising	\$200		660017	
40512	Hermanas Unidas		\$200		
	Banner	\$150		660017	
	Recruitment Poster	\$50		660002	
40434	IEEE - Eta Kappa Nu		\$2,250		
	Workshops	\$450		660841	31121000
	Arduino Workshop Supplies	\$500		660841	36146000
	Soldering Workshop Supplies	\$500		660841	36120000
	FPGA Workshop Supplies	\$500		660841	33421100
	Banner	\$150		660017	
	Advertising	\$150		660017	
40431	Institute of Electrical and Electronics Engineers		\$2,550		
	Advertisement	\$200		660017	
	Banner	\$150		660017	
	Table Cloth	\$150		660841	
	Alumni Mixer	\$600		660841	34748000
	Soldering Workshop Host	\$150		660841	36120000
	Soldering Workshop Materials	\$500		660841	36120000
	Guest Speakers	\$800		660841	33421100
41608	Iranian Student Association		\$1		
43405	Jishin Taiko Ensemble, CSUN		\$6,700		
	Guest Instructors	\$1,000		660841	33421000
	Drum Maintenance/Repair	\$2,500		660825	
	Spring Concert	\$3,000		660841	31146000
	Advertising	\$200		660017	
40547	Kappa Omicron Nu		\$1,500		
	Initiation Event	\$400		660841	39318900
	Research Night	\$300		660841	31990000
	Public Policy day	\$450		660841	31245100
	Advertising	\$200		660017	
	Banner	\$150		660017	
40620	La Familia de California State University Northridge		\$1,150		
	Guest Speakers	\$800		660841	33421000
	Banner	\$150		660017	
	Advertising	\$200		660017	
42414	Lambda Chi Alpha		\$4,550		
	Advertising	\$200		660017	
	Matador Bookstore Incentive	\$300		660841	
	Cultural History Month Awareness Campaign	\$2,000		660841	34748000
	Diversity, Equity and Inclusion fair	\$2,050		660841	31148000
40205	Latino Business Association		\$1,500		
	Banner	\$150		660017	37160000
	Flyers	\$200		660017	
	Corporate Mixer	\$400		660841	36122000
	Alumni Mixer	\$400		660841	36221100
	LBA Banquet	\$350		660841	39384600
40401	Leaders in Engineering and Computer Science		\$5,080		
	Mini Meet the Clubs	\$900		660841	
	Engineers Week	\$2,580		660841	36121100
	Workshops	\$750		660841	36122000
	Soldering Workshops	\$500		660841	36112000
	Advertising	\$200		660017	
	Banner	\$150		660017	
40731	Linguistics & TESL Club		\$1,500		
	Guest Speaker	\$1,200		660841	33421000
	Table Cloth	\$150		660841	
	Banner	\$150		660017	
42129	Machine Shop Club		\$1		
40621	MeCHA		\$8,950		
	Day of the Dead	\$3,000		660841	36221100
	Noche de Ofrenda	\$2,950		660841	31138400
	Youth Empowerment Conference	\$3,000		660841	32191000
45532	MIC Fraternity & Sorority Life - Hazing Prevention Week		\$5,700		
	Room Rental	\$4,000		660041	
	Printing Materials	\$200		660002	
	Matador Bookstore Incentive	\$300		660841	
	Guest Speaker	\$1,200		660841	33421000
42452	MIC Matador Greek Graduation		\$6,450		
	Room Rentals	\$2,100		660041	
	Printing Materials	\$500		660002	
	Food & Beverages	\$2,500		660819	32619100
	Promotional Materials	\$1,200		660017	37160000
	Banner	\$150		660017	
42406	MIC Matador Greek Leadership Summit		\$5,300		
	Facility Rental	\$3,000		660041	
	Keynote Speaker	\$1,600		660841	33421000
	Matador Bookstore Incentive	\$300		660841	
	Advertising	\$200		660017	
	Printing Materials	\$200		660002	
45523	MIC OSID Advising		\$60,887		
	Salary & Overhead	\$60,887		670904	
45513	MIC/OSID Board Services		\$48,276		
	Student Compensation	\$48,276		670904	
45514	MIC/OSID Club & Organization Programming		\$60,887		
	C & O Awards Program	\$7,000		660841	39318900
	Recruitment Affairs	\$27,887		660841	37160000
	SHINE Leadership Conference	\$26,000		660841	32191000

Department #	Organization/Department Name	Itemized Allocation	Total Allocation	Account #	Project #
40971	Multicultural Psychological Association			\$350	
	Guest Speakers	\$50		660841	33421000
	Matador Bookstore Incentive	\$300		660841	
42612	Muslim Student Association		\$3,000		
	Ramadan Funding	\$3,000		660841	31248000
44350	Mustard Seed Project		\$1,077		
	Advertising	\$200		660017	
	Banner	\$150		660017	
	Room Rentals	\$100		660041	
	Guest Speakers	\$600		660841	33421000
	Parking Fees	\$27		617805	
40173	National Association for Music Education		\$1,000		
	Guest Speakers	\$800		660841	33421000
	Advertising	\$200		660017	
42402	National Pan-Hellenic Council		\$1		
40404	National Society of Black Engineers		\$650		
	Advertising	\$200		660017	
	Matador Bookstore Incentive	\$300		660841	
	Banner	\$150		660017	
43503	National Society of Collegiate Scholars		\$650		
	Room Rentals	\$150		660041	
	Advertising	\$200		660017	
	Banner	\$150		660017	
	Guest Speakers	\$150		660841	33421000
40674	Northridge Creative Writing Circle		\$1,315		
	Room Rental	\$75		660041	
	Reusable Startup Costs	\$120		660841	
	Guest Speakers	\$400		660841	33421000
	Publication	\$300		660017	
	Table Rentals	\$70		660841	
	Advertising	\$200		660017	
	Banner	\$150		660017	
40117	Painting Guild		\$3,159		
	Guest Speakers	\$1,600		660841	33421000
	Painting Guild Student Exhibition	\$325		660841	33431000
	Print Making Workshop	\$489		660841	36120000
	Canvas Building Workshop	\$545		660841	36121000
	Advertising	\$200		660017	
44117	Parent Scholars United		\$5,950		
	Informational Fair Event	\$2,000		660841	31185000
	Parent Scholar Graduation Event	\$800		660841	39131000
	Banner	\$150		660017	
	Matador Bookstore Incentive	\$300		660841	
	Room Rentals	\$1,100		660041	
	Leadership Development Program	\$1,600		660841	32619100
42419	Phi Sigma Kappa		\$550		
	Advertising	\$200		660017	
	Banner	\$150		660017	
	Yoga Event/ Mental Health Seminars	\$200		660841	
40186	Piano Club		\$900		
	Guest Speakers	\$900		660841	33421000
40963	Political Science Student Organization		\$450		
	Guest Speakers	\$100		660841	33421000
	Banner	\$150		660017	
	Advertising	\$200		660017	
40221	Pre-Law Association		\$1,900		
	Guest Speakers	\$1,600		660841	33421000
	Banner	\$150		660017	
	Advertising	\$50		660017	
	Room Rental	\$100		660041	
40550	Pre-Nursing Club		\$550		
	Guest Speakers	\$200		660841	33421000
	Advertising	\$200		660017	
	Banner	\$150		660017	
40564	Pre-Physical Therapy Club		\$300		
	Guest Speakers	\$100		660841	33421000
	Advertising	\$200		660017	
40552	Pre-Physician Assistant Club		\$370		
	Guest Speakers	\$100		660841	33421000
	Advertising	\$170		660017	
	Banner	\$100		660017	
40972	Psi Chi (National Psychology Honorary)		\$1,150		
	Guest Speakers	\$300		660841	33421000
	Materials	\$200		660841	
	Advertising	\$200		660017	
	Banner	\$150		660017	
	Matador Bookstore Incentive	\$300		660841	
40581	PT Club		\$238		
	Guest Speakers	\$200		660841	33421000
	Guest Speaker Parking	\$38		617805	
45516	R.E.D Leadership Academy		\$1,200		
	Weekly Leadership Sessions	\$500		660841	33421000
	Closing/Culminating Experience	\$500		660841	
	Banner	\$150		660017	
	Advertising	\$50		660017	
40554	Radiologic Science Student Association		\$550		
	Guest Speakers	\$200		660841	33421000
	Advertising	\$200		660017	
	Banner	\$150		660017	
41709	Revolutionary Scholars Project		\$4,100		
	Commencement Event	\$2,000		660841	39318900
	Advertising	\$200		660017	
	Finals Fun Day	\$1,600		660841	32121000
	Table Cloth	\$150		660841	
	Banner	\$150		660017	
40106	Sculpture Organization		\$966		
	Air Dry Clay	\$75		660841	
	Sealer	\$45		660841	
	Casting Epoxy Part A	\$151		660841	
	Universal Mold Release	\$185		660841	
	Stir Sticks	\$30		660841	
	Pigments	\$120		660841	
	Modeling Tools	\$60		660841	
	Latex	\$100		660841	
	Guest Speakers	\$200		660841	33421000
42421	Sigma Alpha Epsilon		\$300		
	Room Rental	\$100		660041	
	Advertisement	\$200		660017	

Department #	Organization/Department Name	Itemized Allocation	Total Allocation	Account #	Project #
42411	Sigma Alpha Epsilon Pi			\$1	
42495	Sigma Alpha Zeta Sorority, Inc.			\$1	
42482	Sigma Omega Nu, Latina Interest Sorority, inc.	Advertising \$200	\$200	660017	
42423	Sigma Phi Epsilon Fraternity	Balanced Man Banquet Room Rental \$1,036	\$1,036	660041	
40623	SACNAC (Soc for Adv Chicanos/Native Am in Science)	Middle and High School Outreach \$1,000 Guest Speakers \$800 Advertising \$200	\$2,000	660841 660841 660017	33421000
40452	Society of Automotive Engineers	Advertising \$200 Materials \$500 Parts and Equipment \$500 Tools and Supplies \$250 Workshop \$150	\$1,600	660017 660841 660841 660003 660841	
40403	Society of Hispanic Professional Engineers	Young Latina Forum \$2,000 Workshop Series \$250 Guest Speakers (MentorSHPE) \$400 Evening with Engineers \$200	\$2,850	660841 660841 660841 660841	31121000 32182000 31121000 33421000 32121000
40851	Society of Physics Students	Museum Tickets \$700 Outreach Events \$600 Advertising \$200	\$1,500	660841 660841 660017	
40405	Society of Women Engineers	Guest Speakers \$1,600 Evening with Engineers \$1,000 Workshops \$500 Advertising \$200 Banner \$150	\$3,450	660841 660841 660841 660017 660017	33421000 32121000 31121000
46990	Sociology Club	Banner \$150 Guest Speakers \$1,200 Table Cloth \$150 Wellness Workshop \$150	\$1,650	660017 660841 660841 660841	33421000 31121000
40543	Student Dietetic & Food Science Association	Dietetic Internship Symposium \$500 Career Symposium \$500 World Food Day \$500 Nutrition Lecture Series \$600 Guest Speakers \$200	\$2,300	660841 660841 660841 660841 660841	36121300 36121100 36121200 33421000 33421100
40241	Student Finance Association	Advertising \$200 Guest Speakers \$1,600 Workshops \$100 Banner \$150 Matador Bookstore Incentive \$300 Program Costs \$45	\$2,395	660017 660841 660841 660017 660841 660841	33421000 31121000
40402	Tau Beta Pi	Arduino Engineering Kits \$500	\$500	660841	36122000
40556	The Health Education Student Organization	Professional Development \$250 Advertising \$200 Health Education Supplies \$300	\$750	660009 660017 660841	
41110	Transfer Student Alliance	Guest Speaker \$500 Matador Bookstore Incentive \$300 Room Rental \$600 Tablecloth \$150 Advertising \$200	\$1,750	660841 660841 660041 660841 660017	33421000
40544	Trends Fashion Club	Annual Fashion Show \$3,000 Fall Career Symposium \$2,100	\$5,100	660841 660841	34612800 36221000
42401	United Sorority and Fraternity Council		\$1		
45315	University Ambassadors	Transportation - Buses \$2,200 Room Rental \$500 Supplies \$200	\$3,000	660952 660041 660841	
40457	VEX Robotics Club	Robotic Supplies \$500 Room Rental \$200 Social Events \$200	\$900	660841 660041 660841	
40210	Women United	Flyers \$50 Advertising \$150 Guest Speakers \$450 Team Building - Workshop \$150 Matador Bookstore Incentive \$300	\$1,100	660002 660017 660841 660841 660841	33421100 36112000
	Total Clubs and Organizations		\$1,378,893		
	Organization/Department Name	Itemized Allocation	Total Allocation	Account #	Project #
2. UNIVERSITY PROGRAMS					
46001	Student Travel and Academic Reserve (STAR)	Annual funding for academically related travel and projec \$200,000	\$200,000	660604	
45203	University Scholarships	General University Scholarships \$165,504	\$165,504	609005	
45307	Blues Project, The	Beat the Blues Week Guest Speakers \$1,600 Your Journey Matters \$2,500 Supplies \$260	\$4,360	660841 660841 660841	31245000 31245200
41402	Deaf CSUNians (DC)	Guest Speakers Jask Week \$1,200 Guest Speakers \$200 Advertisement \$200 E-Board Leadership Retreat Transportation \$1,200	\$2,800	660841 660841 660017 660952	33421100 33421000
45950	IRA (Instructionally Related Activities)	Funding for IRA allocations \$753,500	\$753,500	670906	

Department #	Organization/Department Name	Itemized Allocation	Total Allocation	Account #	Project #
45309	Joint Advocates on Disordered Eating		\$3,260		
	National Eating Disorder Awareness Week	\$3,000		660841	31230000
	Supplies	\$260		660841	
45529	MIC Community Action Resources / Unified We Serve		\$6,500		
	Room Rental	\$2,300		660041	
	Committee Retreat/Leadership Development	\$1,200		660841	32619100
	Promotional/Recruitment Materials	\$3,000		660017	37160000
45529	MIC - Volunteer Program		\$35,000		
	Matadors Day of Service	\$12,000		660841	31245000
	Service Awards Banquet	\$6,000		660841	39384600
	Cesar Chavez Service Fair	\$4,000		660841	31245100
	Program Costs	\$13,000		660841	
45306	Project D.A.T.E.		\$4,218		
	Its On Us	\$918		660841	31245000
	S.A.A.F.E. Week	\$3,000		660841	31153000
	General Supplies	\$300		660841	
	Total University Programs		\$1,175,142		

3. A.S. PROGRAMS AND SERVICES

All Travel is under Administration
All Lease / Telephone is under Administration

47200	A.S. Children's Center		\$1,225,667		
	Wages for Professional Staff	\$1,034,604		601300	
	Benefits for Professional Staff	\$519,300		603890	
	Wages for Student Assistant	\$427,000		601303	93001000
	Program Costs	\$368,200		660841	
	Staff Professional Development	\$12,000		660009	93001000
	Participant Accident Insurance	\$354		660010	
	State and Federal Grants	(\$599,866)		580916	
	Parent Fees	(\$481,136)		580866	93001000
	Chancellor's Office	(\$54,789)		580878	
47655	Facility Management		\$570,771		
	Facility Management: Sustainability Center	\$89,700		660841	
	Facility Management: Children's Center	\$150,000		660841	93001000
	Storage Locations	\$5,000		660041	
	Electric Car Maintenance	\$14,000		660825	
	Facility Management: Van Maintenance	\$4,612		660825	
	Program Costs	\$4,500		660841	
	Student Compensation	\$16,540		601303	
	Professional Development	\$2,500		660009	
	Sustainability Center Building Maintenance reserves	\$136,000		660930	
	Children's Center Building Maintenance Reserves	\$68,000		660930	
	Staff Compensation	\$79,919		601300	
47420	A.S. Outdoor Adventure		\$490,687		
	Student Assistant Compensation	\$230,000		601303	
	Professional Staff compensation	\$200,747		601300	
	Matador Bike Shop	\$4,000		660841	36280000
	Program Costs	\$24,940		660841	
	Required Program Certifications	\$5,000		660841	32619100
	Camp Matador	\$26,000		660841	31263000
47800	A.S. Productions		\$770,153		
	Staff Compensation	\$195,462		601300	
	Student Compensation	\$105,691		601303	
	Signature Events	\$345,000		660841	
	Fairs, Celebrations & Special Events	\$99,000		660841	
	Innovation & Collaboration	\$20,000		660841	31936100
	Program Costs	\$10,000		660841	
	Professional Development	\$5,000		660009	
47600	A.S. Sustainability Center & Programs		\$221,759		
	Student compensation	\$79,909		601303	
	Staff compensation	\$89,000		601300	
	Office Supplies	\$600		660003	
	Education, Outreach and Awareness	\$45,000		660841	31245000
	Professional Development	\$5,000		660009	
	Marketing and Advertising	\$2,250		660017	
47900	A.S. Ticket Office		\$0		
	Subsidy	\$0			
47950	A.S. Ticket Office Transit Subsidy Program		\$87,500		
	Subsidy	\$87,500		660841	99035000
	Total for A.S. Programs and Services		\$3,366,537		

4. A.S. GOVERNMENT

Organization/Department Name	Itemized Allocation	Total Allocation	Account #	Project #
All Student Leadership retreats under Student Leadership				
All Student Leadership Travel under Student Leadership				
A.S. Executive Cabinet		\$133,500		
Marketing, Rental, Supplies and Food	\$1,500		660841	31118000
Special Projects	\$37,000		660841	37510000
Communications Committee	\$500		660841	
Elections	\$40,000		660841	37515000
Legislative Affairs	\$28,000		660841	39848501
A.S. Finance Committee	\$5,000		660841	30000000
A.S. Member of the Month	\$500		660841	
A.S. President Breakfast	\$3,000		660841	31245000
Judicial Court	\$500		660841	33431000
Diversity and Inclusion	\$2,500		660841	31248200
Food Pantry	\$15,000		660841	
A.S. Student Leadership Office		\$529,391		
Staff Compensation	\$190,969		601300	
Program Food	\$500		660818	
Equipment Maintenance	\$500		660825	
Equipment and Facility Rental	\$23,000		660041	
Stipends - AS President and Vice President	\$52,982		609810	
Stipends - Senators/Committee Chairs	\$80,720		609810	
Student Compensation - All Chairs/Vice Chairs	\$130,720		601205	
Student Compensation - Student Assistants	\$45,000		601303	
Supplies	\$5,000		660003	
A.S. Senate Office Management		\$55,500		
Inauguration	\$4,000		660841	39010000
End of the Year Awards Luncheon	\$5,000		660841	39318900
Tradition of the Rose	\$500		660841	39011000
Leadership Retreats/ Events	\$41,000		660841	32619100
Supplies	\$5,000		660841	
Total A.S. Government		\$718,391		

Department #	Organization/Department Name	Itemized Allocation	Total Allocation	Account #	Project #
S. A.S. SUPPORT SERVICES					
49200	A.S. Accounting Services		\$673,676		
	Staff Compensation	\$561,208		601300	
	Student/Graduate Assistant Compensation	\$93,468		601303	
	Banking / Cash Services	\$14,000		660884	
	Equipment Maintenance	\$1,000		660825	
	Office Supplies and equipment	\$4,500		660003	
	Postage	\$1,000		660001	
	Administrative Printing	\$2,000		660002	
	Staff Professional Development	\$5,000		660009	
	Program Revenue-IRA	(\$8,500)		580866	
49300	A.S. Administration		\$1,718,110		
	Staff Compensation	\$1,114,813		601300	
	Insurance and Fees	\$165,000		660010	
	Equip and Facility Uses (Equip including Connectivity)	\$130,000		660041	
	Contracted Service or Compensation	\$233,297		613001	
	Employee and Professional Development	\$15,000		660009	
	Compensation Pool	\$5,000		660968	
	Office Costs	\$35,000		660003	
	Legal Clinic	\$40,000		613805	
	Interest revenue	(\$20,000)		508898	
49700	A.S. Information Technology		\$326,099		
	Student Compensation	\$49,620		601303	
	Campus IT Services	\$34,772		613804	
	Vendor Services	\$20,912		660002	
	Staff Compensation	\$194,895		601300	
	Computing Hardware and Expendable Equipment	\$15,000		619801	
	Desktop Support Applications	\$5,900		660829	
	Professional Development	\$5,000		660009	
49800	A.S. Marketing		\$495,853		
	Promotional Giveaways	\$35,000		660017	
	Printed Materials	\$110,000		660002	
	Online Advertisements	\$5,000		660017	
	Online Services	\$10,000		613804	
	Professional Development	\$3,000		660009	
	Student Compensation	\$123,760		601303	
	Staff compensation	\$199,093		601300	
	General Office Supplies	\$10,000		660003	
	Total A.S. Support Services		\$3,213,738		
6. A. S.UNASSIGNED CONTINGENCY					
49950	A.S. Unassigned Contingency		\$35,000		
	<i>Pool of funding set aside to offset the increased budgeted enrollment dollars in the annual process</i>	\$5,000		660971	
	<i>A.S. Club and Org Media Support</i>	\$15,000		660841	35910000
	<i>Philanthropy Fund</i>	\$15,000		660841	
	<i>Total Unassigned Contingency</i>		\$35,000		
	TOTAL BUDGET		<u>\$9,887,701</u>		