

Approved Budget

2021-22 ASSOCIATED STUDENTS ANNUAL BUDGET

Terms:

\$1 allocation for groups that missed their budget hearing
 New groups were funded at \$800 on average
 Groups were allocated based on spending history and available funds
 Assigned Contingency pool is for large and small groups that missed the annual process
 Minimum Wage increase as of 7-01-18 included in the budget
 All Student Leadership retreats under Senate Office Management
 All Student Leadership Travel under Student Leadership
 All Staff development is under Administration
 All Staff Travel is under Administration
 All Lease / Telephone is under Administration
 All Marketing for A.S. departments under A.S. Marketing (unless otherwise noted)
 AS programs, services and government were funded as fully as possible to reduce the need to come back for supplemental funding from unassigned contingency.

Organization/Department Name	Net Fee Allocation	Gross Amount Recommended	Account #	Project #	dept
1. CLUBS AND ORGANIZATIONS					
43911 A.S. Club and Org Assigned Contingency		15,000			
<i>Pool of funding for groups that missed the annual process</i>	15,000		660841		
43991 A.S. Student Organization Support (SOS)		40,000			
Insurance	6,000		660010		
Access	25,000		613001		
Travel	9,000		606004		
42200 A.S. Sport Club Council		208,000			
Sports-a-Palooza	2,000		660841	37160000	
Sports Club 101	2,000		660841	37630000	
Installation / Year End	1,000		660841	39163000	
Sports Club funding	200,000		660841		
Marketing	3,000		660017		
47300 A.S. Sport Club Department		507,202			
Student Compensation	115,500		601303		
Staff Compensation	282,702		601300		
Staff Compensation (Coaches)	42,000		613001		
Program Costs	13,000		660841		
Marketing	5,000		660017		
Matador Sports Network	2,750		620110		
Professional Development	1,500		660009		
Sport Clubs Insurance	42,750		660010		
NIRSA Institutional Membership	2,000		660841		
47375 A.S. Sport Club Athletic Training		232,997			
Student Compensation	32,000		601303		
Staff Compensation	159,997		601300		
Contracted Services	14,000		613001		
Program Costs	23,000		660841		
Professional Development	4,000		660009		
42113 3 Wins Fitness		1,200			
Promotion/Advertising	350		660017		
Annual Event	200		660841		
Leadership Development/ Workshops	50		660841		
Guest Speakers	400		660841	33421100	
Training	200		660841	37210000	
42101 Acasola		1,800			
Sol Train Spring Concert	750		660841	31968100	
Sheet Music	200		660841		
No Snow Show Venue	650		660841	31968200	
Marketing/Advertising	200		660017		
40212 Accounting Association		4,076			

	Technical Meetings	400		660841	33421000
	Mock Interview Workshop	500		660841	33431000
	Networking Workshop	500		660841	33421100
	Mentorship Mixer	687		660841	32130000
	Canva	120		613804	
	Shipping	761		660001	
	Matador Bookstore Incentive	300		660841	
	Alumni Event	400		660841	36221100
	Advertising	200		660017	
	Professional Panel	208		660841	36221200
40459	Aeronautics, CSUN		2,800		
	SAE Aero Competition	800		660841	38321000
	Building Plan	2,000		660841	
41103	African Student Organization		3,900		
	Culture Show	2,700		660841	34748000
	Afro Nation	1,200		660841	34748100
40114	Alliance for Women in Entertainment		900		
	Guest Speakers	600		660841	33421000
	Recruitment	300		660841	37160000
42473	Alpha Epsilon Omega		300		
	Banner	150		660017	
	Canopy	150		660841	
42462	Alpha Sigma Theta		1,000		
	Recruitment	400		660841	37160000
	Deaf in Greek Life	600		660841	33431100
40911	American Indian Student Association		3,700		
	Annual CSUN Powwow	3,000		660841	31147000
	American Indian Awareness Month	250		660841	31241000
	Speaker Series	350		660841	33421000
	Graduation	100		660841	39160000
40426	American Institute of Steel Construction		1		
	Fabrication	1		660841	
40261	American Marketing Association		2,250		
	Alumni Mixer	900		660841	36221100
	Marketing Week	200		660841	31245100
	Marketing Mash up	800		660841	33431000
	Promotion	200		660017	
	Operations	150		660841	
40421	American Society of Civil Engineers at CSUN		3,500		
	Concrete Canoe	3,000		660841	38321000
	Timber Design Material	500		660841	38321500
40451	American Society of Mechanical Engineers		4,000		
	Student Design Competition	3,000		660841	38321000
	Young Engineers Day	750		660841	32121000
	STEM with Emelita	100		660841	33421000
	Workshops	150		660841	36120000
40120	Animation Student League of Northridge		2,600		
	Professional Speakers	1,200		660841	33421000
	Film Festival	1,000		660041	35121200
	A Weekend with Industry Pros	400		660841	36222000
40111	Anime Club		420		
	Advertising	200		660017	
	Event Funding	100		660841	
	Online Subscriptions	120		660807	
40681	Armenian Student Association		850		
	Event Funding	600		660841	31245000
	Advertising	250		660017	
42648	Asian American Christian Fellow		600		
	Advertising	100		660017	
	Guest Speakers	500		660841	33421100
40671	Associated Graduate Students of English		1,200		

	The Articulate Release Party	500		660841	31121000
	Pop Culture Spring Panel	400		660841	33421000
	The Articulate's Reprinting	300		660002	
40411	Association for Computing Machinery		2,100		
	Workshops	1,100		660841	33421100
	Advertising	250		660017	
	Hardware/Embedded Devices	450		660841	
	Online Services	300		660829	
40344	Association of Graduate Student Affairs Professionals		800		
	Professional Development Guest Seekers	200		660841	33421100
	Fall Workshop Guest Speakers	200		660841	33421200
	Spring Workshop Guest Speakers	200		660841	33421300
	Advertising	200		660017	
40209	Association of Latino Professionals		2,600		
	ALPFA Soiree	670		660841	32912000
	Leadership Development Program	400		660841	33421000
	Professional Workshops	550		660841	36112000
	Women of ALPFA	400		660841	33421100
	Banner	150		660017	
	Matador Bookstore Incentive	300		660841	
	Advertising	130		660017	
40561	Athletic Training Club		200		
	Guest Speakers	200		660841	33421000
40816	Behavior Ecology Evolution Research Group		1,200		
	Speaker Events	800		660841	33421000
	Workshops	100		660841	36120000
	Matador Bookstore Incentive	300		660841	
42475	Beta Alpha Psi Accounting Honors Fraternity		2,100		
	Website and Advertising	200		660017	
	Shipping Costs	1,400		660001	
	Guest Speakers	200		660841	33421000
	Matador Bookstore Incentive	300		660841	
43315	Big Buddies		550		
	Advertising	350		660017	
	Guest Speakers	200		660841	33421000
41106	Black Leadership Council		1,000		
	Welcome Black	500		660841	31141000
	Cultural Celebrations	500		660841	31241000
41109	Black Signers Club		1,600		
	Guest Speakers	400		660841	33421000
	Virutal Performance Presenter	1,200		660841	34718000
41101	Black Student Union		2,800		
	Guest Speakers	1,200		660841	33421000
	Advertisement	200		660017	
	Shipping Costs	1,400		660001	
42123	Board Game and Tabletop Club, CSUN		699		
	Roll20 Yearly Pro	99		660807	
	D&D Beyond Master Tier	600		660807	
40422	Cal Geo		240		
	Cutting utensils, paper	40		660841	
	Kraft Paper, Poster Board	100		660841	
	Sand	100		660841	
40331	California Career Development Association, CSUN		1,150		
	Workshops	800		660841	36120000
	Banner	150		660017	
	Advertisement	200		660017	
42611	Catholic Newman Club		525		
	Tablecloth	100		660841	
	Ash Wednesday Service Speaker	50		660841	39578000
	Ash Wednesday Service Musicians	75		660841	39578100
	Banner	100		660017	
	Guest Speakers	200		660841	33421100

40821	Chemistry and Biochemistry Club		600			
	I Heart Science Day	250		660841	33421100	
	Earth Day	250		660841	33421200	
	Research Panel	100		660841	31990000	
42621	Christian Students at CSUN		200			
	Advertising and Flyers	200		660017		
40125	Cinema Club		2,000			
	Speaker Events	1,200		660841	33421100	
	48 Hour Film Festival	150		660841	36120000	
	Recruitment	500		660841	37160000	
	Banner	150		660017		
40723	Civil Discourse & Social Change		1,000			
	Guest Speakers	800		660841	33421000	
	Printing	200		660002		
40184	Clarinet Club		1,600			
	Masterclasses- Ixi Chen	400		660841	36216000	
	Masterclasses- Andre Moisan	400		660841	36216100	
	Masterclasses- Anthony McGill	400		660841	36216200	
	Masterclasses- Mariam Adam	400		660841	36216300	
40187	Classical Saxophone Studio		1,600			
	Guest Speakers	1,600		660841	33421100	
40408	Composites Club		800			
	Safety Workshops	400		660841	36120000	
	Guest Speakers	200		660841	33421100	
	Advertisement	200		660017		
40994	Criminology and Justice Studies Club		430			
	Speaker Series	80		660841	33421100	
	Workshops	350		660841	36120000	
40119	CSUN Illustration Society		4,106			
	Guest Speakers	800		660841	33421100	
	Banner	75		660017		
	Fall Zine Workshop	401		660841	36120000	
	Fall Screenprinting Workshop	960		660841	36120100	
	Spring Art & Kombucha Campus Outreach Event	135		660841	31121000	
	Spring Textile/Surface Design Workshop	865		660841	36120200	
	Annual Spring Illustration Exhibition	245		660841	33431000	
	Clothed Model Painting Night	425		660841		
	Advertisement	200		660017		
46701	CSUN Religious Studies Student Association		150			
	Banner	150		660017	36120000	
40405	CSUN SWE		550			
	Speaker Series	200		660841	33421100	
	Advertisement	200		660017		
	Banner	150		660017		
42813	CSUN Young Democratic Socialists on America		2,050			
	Matador Bookstore Incentive	300		660841	36120000	
	Banner	150		660017		
	Guest Speakers	1,600		660841	33421100	
40311	Deaf Studies Association		6,200			
	Deaf Studies Retreat	3,000		660841	32634000	
	Social Justice Conference	3,000		660841	31141000	
	Advertisement	200		660017		
42464	Delta Delta Delta, Beta Beta Chapter		1			
	Guest Speakers	1		660841	33421100	
40206	Delta Sigma Pi		550			
	Professional Activities	200		660841	33421000	
	Banner	150		660017		
	Advertisement	200		660017		

40424	Earthquake Engineering Research Institute			1,720		
		Workshops	200		660841	36120000
		Supplies	1,400		660841	
		Printing Costs	120		660002	
42102	Entrepreneurship Club			600		
		Guest Speakers	400		660841	33421100
		Advertisement	200		660017	
42619	Every Nation Campus			1		
		Advertising	1		660017	
41601	Filipino American Student Association			6,800		
		Pilipino Culture Night	3,000		660841	34748000
		SPAHM	3,000		660841	31241000
		Pilipino Graduation	400		660841	39131000
		Expressions	100		660841	34748100
		Matador Bookstore Incentive	300		660841	
42116	Food Recovery Network			900		
		Event Speakers	400		660841	33421000
		Advertising/Marketing	200		660017	
		Recovery Items	300		660841	
41703	Gamma Rho Lambda			500		
		Event Speakers	100		660841	33421000
		Shipping Costs	100		660001	
		Matador Bookstore Incentive	300		660841	
40107	Graduate Arts Association			1,900		
		Distinguished Lecturers	300		660841	33412000
		Open Studios	600		660841	33431000
		Interminable Exhibitions	1,000		660841	33431100
40553	Health Administration Student Association			950		
		Event Speakers	400		660841	33421000
		Workshops	400		660841	36120000
		Banner	150		660017	
40556	Health Education Student Organization			1,000		
		Safe Spring Break	500		660841	
		General Health Tabling	400		660841	
		Stress Management Tabling	100		660841	
42434	Hermanos Unidos			350		
		Marketing	200		660017	
		Canopy	150		660841	
42410	Independent Greek Council			300		
		Speakers	100		660841	33412000
		Recruitment	200		660841	37160000
40549	Institute for Healthcare Improvement			1,900		
		Matador Bookstore Incentive	300		660841	
		Guest Speakers	1,600		660841	33421000
40409	International Student Engineering			1,400		
		Software Automation Workshop	400		660841	36120000
		Women in STEM	400		660841	36121000
		Arduino Workshop	400		660841	36122000
		Advertising	200		660017	
43405	Jishin Taiko Ensemble, CSUN			4,800		
		Guest Instructors	800		660841	33421000
		Drum Maintenance/Repair	2,500		650410	
		Spring Concert	1,300		660841	31146000
		Advertising	200		660017	
40547	Kappa Omicron Nu			800		
		Public Policy Day	200		660841	31245100
		Research Night	200		660841	31990000
		Initiation	200		660841	39318900
		Advertising	200		660017	

42467	Lambda Sigma Gamma Sorority, Inc	Recruitment	1	1	660841	37160000
40205	Latino Business Association	Cultural Events	1	1	660841	31148000
40413	Layer 8	ISC/CCDC/Learning Needs	1,000	1,000	660841	38312000
40401	Leaders in Engineering and Computer Science			1,900		
		Mini Meet the Clubs	350		660841	
		Engineers Week	600		660841	36121100
		Pspice/Arduino/Raspberry Pi Workshop	450		660841	36122000
		Soldering Iron/PCB Workshop	150		660841	36112000
		Advertisement	200		660017	
		Banner	150		660017	
40731	Linguistics and TESL Club			660		
		Guest Speakers	300		660841	33421000
		Student Curated Journal	360		660002	
42129	Machine Shop Club			5,450		
		Endmills, Drills, Aluminum, Cutting Oils, Etc	1,800		660841	
		Lathe Cutters, Drills, Boring Bars, Telescoping Gauges	1,850		660841	
		Surface Gauges, Gauge Block Set, Dial Indicator, Drop Indicator	1,800		660841	
40815	Marine Biology Graduate Student Association			700		
		Guest Lecture Series	400		660841	33431000
		Outreach and Workshops	100		660841	
		Advertisement	200		660017	
42636	Matadors for Israel			1,150		
		Booth for Israel Week	150		660841	37160000
		Paint Kits	200		660841	
		Guest Speakers	250		660841	33421000
		IDF Military Veterans	250		660841	33421100
		Matador Bookstore Incentive	300		660841	
40458	Matador PedalSports			150		
		ASME E-Fest Human Powered Vehicle Competition/Tournament	150		660009	
40152	Matador Speech and Debate Team			300		
		Events	300		606004	
40462	MataHacks			3,050		
		Arduino/Raspberry Pi Workshop	1,000		660841	36122000
		Cloud Services	1,500		660829	
		Guest Speakers	200		660841	33421000
		Advertising	200		660017	
		Banner	150		660017	
40621	MeCHA			2,900		
		Live Audio Equipment	250		660841	
		Chairs and foldable Tables	250		660841	
		Guest Speakers	2,400		660841	33421000
45523	MIC OSID Advising			59,280		
		Salary & Overhead	56,000		670904	
		Overhead	3,280		670904	
45522	MIC- CSUN Meet the Greeks			4,100		
		Room Rental	2,100		660041	
		Printed Material	2,000		660002	
45532	MIC Fraternity & Sorority Life- Hazing Prevention Week			5,400		
		Guest Speakers	5,400		660841	33421000
45513	MIC/OSID Board Services			28,500		
		Student Compensation	28,500		670904	

45514	MIC/OSID Club & Organization Programming			46,000		
	SHINE Leadership Conference	21,000			660841	32190100
	Recruitment Fairs	20,000			660841	37160000
	Student Engagement	5,000			660841	
42452	MIC Matador Greek Graduation			3,300		
	Graduation Room Rentals	2,100			623420	39160000
	Social Media Cost	1,200			660841	
42406	MIC Matador Greek Leadership Summit			9,200		
	Facility Rental	3,000			660041	
	Keynote Speaker	5,000			660841	33421000
	Matador Bookstore Incentive	300			660841	
	Advertising	900			660017	
40814	Microbiology Student Association			1,750		
	Speaker Events	800			660841	33421000
	Field Trips	50			660841	36312100
	Microbiology Relay Event	250			660841	31112100
	Movie Night	100			660841	
	National Pickle Day Event	100			660841	31112000
	Agar Art Event	250			660841	31112200
	Advertising	200			660017	
40971	Multicultural Psychological Association			550		
	Guest Speakers	400			660841	33421000
	Banner	150			660017	
40137	MultiMedia Club			1		
	Alumni Event	1			660841	
40172	Music Therapy Association of Northridge			600		
	Guest Speakers	600			660841	33421000
42612	Muslim Student Association			4,950		
	Ramadan Banquet	3,000			660841	31248000
	Banner	150			660017	
	Eid Festival	500			660841	31248100
	Matador Bookstore Incentive	300			660841	
	Guest Speakers	800			660841	33421000
	Advertising	200			660017	
40173	National Ass'n for Music Education Collegiate Chapter			1,700		
	Guest Speakers	400			660841	33421000
	SoCal Intercollegiate Music Education Conference	750			660841	
	Community Outreach/High School Leadership Academy	350			660841	31121000
	Advertising	200			660017	
40165	National Association of Black Journalists			750		
	Advertising	200			660017	
	Matador Bookstore Incentive	300			660841	
	Banner	150			660017	
	Parking Passes	100			617805	
40404	National Society of Black Engineers			1,450		
	Peer Mentoring Program	300			660841	
	Advertising	200			660017	
	Guest Speakers	500			660841	33421000
	Matador Bookstore Incentive	300			660841	
	Banner	150			660017	
42419	Phi Sigma Kappa			850		
	Advertising	200			660017	
	Banner	150			660017	
	Matador Bookstore Incentive	300			660841	
	Guest Speakers	200			660841	33421000
40186	Piano Club			700		
	Guest Speakers	500			660841	33421000
	Advertising	200			660017	
40221	Pre-Law Association			600		
	Advertising	100			660017	
	Matador Bookstore Incentive	300			660841	

	Events	200		660841	
40805	Pre-Pharmacy Club		180		
	Speaker Events	30		660841	33421000
	Banner	150		660017	
40564	Pre-Physical Therapy Club		150		
	Banner	150		660017	
40552	Pre-Physician Assistant Club		1		
	Guest Speakers	1		660841	33421000
40251	Professionals in Human Resources Association		700		
	Guest Speakers	200		660841	33421000
	Advertising	200		660017	
	Matador Bookstore Incentive	300		660841	
40262	Public Relations Student Society of America		1,600		
	Guest Speakers	800		660841	33421000
	High School Student Outreach	250		660841	31121000
	Events	200		660841	
	Advertising	200		660017	
	Banner	150		660017	
40984	Queer Coalition of Social Workers (QCSW)		1,600		
	Guest Speakers	1,600		660841	33421000
45516	R.E.D Leadership Academy		1,200		
	Technical Meetings	500		660841	33421000
	Advertising	200		660017	
	Closing Experience	500		660841	
40554	Radiologic Science Student Association		600		
	Guest Speakers	400		660841	33421000
	Advertising	200		660017	
42131	Screen Writers club		800		
	Guest Speakers	800		660841	33421000
40106	Sculpture Organization		1,000		
	Guest Speakers	800		660841	33421000
	Workshop	200		660841	33431100
42495	Sigma Alpha Zeta Sorority, Inc.		1,350		
	Greek Letters & Banner	250		660017	
	Matador Bookstore Incentive	300		660841	
	Guest Speakers	800		660841	33421000
42482	Sigma Omega Nu		350		
	Advertising	200		660017	
	Sorority Flag	50		660017	
	Workshop	100		660841	36120000
43509	Sigma Tau Delta Iota Chi		650		
	Spring Conference	400		660841	33421000
	Promotion	200		660017	
	Guest Speakers	50		660841	33421000
40982	Social Work Society		1,800		
	We Are Power Event Speakers	1,200		660841	33421000
	Teach-In Speakers	200		660841	33421100
	Lobby Day & Program Development	200		660841	
	Advertisement	200		660017	
40623	SACNAC (Soc for Adv Chicanos/Native Am in Science)		2,000		
	Outreach	200		660841	
	Advertisement	200		660017	
	Guest Speaker events	1,600		660841	33421000
40452	Society of Automotive Engineers		3,000		
	Parts/Equipment	3,000		620210	
40403	Society of Hispanic Professional Engineers		2,200		
	Young Latina Forum	2,000		660841	32182000

	Workshop series	200		660841	31121000
40543	Student Dietetic & Food Science Association		2,900		
	Dietetic Internship Symposium	850		660841	36121300
	Career Symposium	850		660841	36121100
	Food and Nutrition Lecture Series	800		660841	36121200
	Club Meeting	200		660841	
	Advertisement	200		660017	
40241	Student Finance Association		1,000		
	Professional Events	300		660841	33421000
	Technical Meetings	100		660841	33421100
	Advertising	200		660017	
	Workshop	200		660841	
	Mentorship Program	200		660841	33421200
40402	Tau Beta Pi		2,450		
	Shipping	750		660001	
	Workshop	650		660841	
	Guest Speaker events	650		660841	33421000
	Reusable Marketing	200		660017	
	Advertising	200		660017	
42497	Tau Omega Rho		1		
	Insurance	1		660010	
40742	The F Word		4,600		
	Feminist Awareness Week	2,000		660841	33431000
	Sex Positive Week	2,000		660841	33431100
	Women's Herstory Month	200		660841	31263000
	Trans Empowerment Week	100		660841	31245000
	Take Back the Night	100		660841	31468000
	Advertising	200		660017	
40196	Theatre Guild		3,400		
	Stage Productions	3,000		660841	
	Workshops/Guest Speaker events	400		660841	33421000
41110	Transfer Student Alliance		1,100		
	Guest Speaker events	200		660841	33421000
	Club Marketing	200		660017	
	Matador Bookstore Incentive	300		660841	
	Advertising	200		660017	
	Reusable Marketing	200		660017	
40544	Trends Fashion Club		3,000		
	Fashion Show	3,000		660841	34612800
42401	United Sorority and Fraternity Council		1,130		
	Matador Bookstore Incentive	300		660841	
	Banner	130		660017	
	Advertising	200		660017	
	Greek Yardshow	500		660841	
45315	University Ambassadors		200		
	Recruitment	200		660841	37160000
40457	VEX Robotics Club		3,000		
	Robotic Supplies	3,000		660841	
41620	Vietnamese Student Association		2,950		
	Northridge By Night	400		660841	34748100
	Vietnamese Culture Night	2,100		660841	34748000
	Vietnamese Graduation	250		660841	39131000
	Advertising	200		660017	
40809	Women in Science		800		
	Event Speakers	450		660841	33421000
	Banner	150		660017	
	Advertising	200		660017	
46741	Women's Research and Resource Center		5,300		
	Phone	350		640100	
	Take Back the Night	2,400		660841	31468000
	Event Speakers	1,600		660841	33421000
	Celebration of Women in History	200		660841	31263000

	Matador Bookstore Incentive	250		660841	
	Advertising	200		660017	
	ROAR Literary Magazine	300		660002	
42426	Zeta Phi Beta Sorority, Inc.		1,450		
	Zeta Week Fall	150		660841	37160000
	Zeta Week Spring	300		660841	37160100
	Finer Womenhood Month	1,000		660841	

Total Clubs and Organizations	1,341,023	1,341,023
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2. UNIVERSITY PROGRAMS

45307	Blues Project, The		4,390		
	Beat the Blues Week	3,000		660841	31245000
	Your Journey Matters	800		660841	31245200
	Banner	150		660017	
	Advertising	200		660017	
	Mail Chimp	120		613804	
	Canva	120		613804	
45599	MIC Community Action Resources / Unified We Serve		6,500		
	Room Rental	2,500		660041	
	Committee Retreat/Leadership Development	1,000		660841	32619100
	Promotional/Recruitment Materials	3,000		660017	37160000
41402	Deaf CSUNians (DC)		850		
	Guest Speakers	500		660841	33421000
	Promotion	200		660017	
	Banner	150		660017	
45950	IRA (Instructionally Related Activities)		753,500		
	Funding for IRA allocations	753,500		892050	
45309	JADE		3,150		
	National Eating Disorder Awareness Week	3,000		660841	31230000
	Banner	150		660017	
45529	MIC-Volunteer Program		33,500		
	Matadors Day of Service	5,000		660841	31245000
	Cesar Chavez Service Fair	4,000		660841	31245100
	Program Costs	7,000		660841	
	Service Award Banquet	3,000		660841	39384600
	Freshman Common Reading Event	1,000		660841	36114000
	Events	13,500		660841	
45302	Men C.A.R.E.		3,150		
	Talk Series	3,000		660841	31138400
	General Expenses and Supplies	150		660841	
45306	Project D.A.T.E.		4,000		
	Its On Us	800		660841	31245000
	S.A.A.F.E. Week	3,000		660841	31153000
	Advertising	200		660017	
46001	Student Travel and Academic Reserve (STAR)		200,000		
	Annual funding for academically related travel and projects	200,000		606004	
45203	University Scholarships		165,504		
	General University Scholarships	165,504		680210	

Total University Programs	1,174,544	1,174,544
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3. A.S. PROGRAMS AND SERVICES

All Travel is under Administration
All Lease / Telephone is under Administration

47200	A.S. Children's Center		875,890		
	Wages for Professional Staff	939,208		601300	
	Benefits for Professional Staff	504,929		603890	
	Utilities and Custodial Services	121,000		650210	
	Student Assistants	415,643		601303	
49300	Building Fund	77,000		660930	
	Program Costs	100,000		660841	
	Repairs and Maintenance	8,000		650410	
	Staff Professional Development	2,000		660009	
	Participant Accident Insurance	800		660010	
	State and Federal Grants	(482,510)		421200	
	Parent Fees	(643,411)		580866	
	Chancellor's Office	(54,789)		580878	
	Under Budget	(111,980)		660841	

47420	A.S. Outdoor Adventure		492,297		
	Student Assistant Wages	203,550		601303	
	Professional Staff compensation	184,747		601300	
	Matador Bike Shop	4,000		660841	36280000
	Program Costs	60,000		660841	
	Professional Development	4,000		660009	
	Camp Matador	45,000		660841	31263000
	Required Program Certifications	10,000		660841	32619100
47450	Vans - Misc, Licensing and Parking	4,000		660841	
	Program Revenue	-23,000		580866	
47800	A.S. Productions		551,923		
	Professional Development	5,000		660009	
	Programs and Speakers: Big Politics/Big Lectrue	85,000		660841	31251000
	AS Fair	30,000		660841	31218000
	Pumpkin Fest	5,000			
	Summer Movie Fest	18,000		660841	30060000
	Farmers Market	18,000		660841	31245100
	Student Compensation	77,500		601303	
	Staff Compensation	139,423		601300	
	AS End of Year Celebration	9,000		660841	39690000
	Innovation and Collaboration	16,000		660841	31936100
	Big Show	95,000		660841	31168000
	Earth Fair	27,000		660841	31185000
	Sol Fest	25,000		660841	30030000
	Program Costs	2,000		660841	
	Program Revenue			580866	33421000
47655	AS Facility Management		355,976		
	Student compensation	31,000		601303	
	Staff compensation	60,676		601300	
	Facility Management: Sustainability center	100,200		660841	
	Storage Locations	5,000		660825	
	Program Costs	4,600		660841	
	Professional Development	2,500		660009	
	Electric Carts Maintenance	16,000		650300	
47650	Building Reserves	136,000		660930	
47600	A.S. Sustainability Center & Programs		200,000		
	Student compensation	90,500		601303	
	Staff compensation	60,675		601300	
	Office Supplies	600		660841	
	Education, Outreach and Awareness	37,725		660841	31245000
	Professional Development	5,000		660009	
	Marketing and Advertising	5,500		660017	
47900	A.S. Ticket Office		-		
47950	A.S. Ticket Office Transit Subsidy Program		87,500		
	Subsidy	87,500		660841	99035000
Total for A.S. Programs and Services		2,563,586	2,563,586		

4. A.S. GOVERNMENT

All Student Leadership retreats under Student Leadership All Student Leadership Travel under Student Leadership

A.S. Executive Cabinet

48600	Committee Special Projects	13,000	88,870	660841	37510000
48300	Elections	38,770		660841	37515000
48500	Legislative Affairs	27,800		660841	39848501
48600	A.S. Finance Committee	6,000		660841	30000000
48600	A.S Member of the Month	300		660841	
48600	Diversity and Inclusion	2,500		660841	31248200
48600	Marketing, Rental, Supplies and Food	1,500		660841	
48600	AS President Breakfast	2,500		660841	31245000
48300	USU Balloting System	(3,500.00)		580866	

48800 AS Senate Office Management 1

	In House Training Supplies	700	47,100	660841	37210000
	Inauguration	3,500		660841	39010000
	End of the Year awards luncheon	4,000		660841	39318900
	Tradition of the Rose	400		660841	39011000
	Leadership Retreats/Events	35,500		660841	32619100
	Supplies	3,000		660841	

48100 A.S. Student Leadership Office

	Staff Compensation	192,259	506,010	601300	
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Program Food	300	660818
Equipment Maintenance	500	660825
Graduate Assistant	16,500	601103
Equipment and Facility Rental	13,000	660041
Stipends - AS President and Vice President	52,502	609810
Stipends - Senators/Committee Chairs	80,620	609810
Student Compensation - All Chairs/Vice Chairs	109,079	601205
Student Compensation - Student Assistants	38,250	601303
Office Supplies	3,000	660003

Total A.S. Government	641,980	641,980
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5. A.S. SUPPORT SERVICES

49200 A.S. Accounting Services		585,998	
Staff Compensation	482,498		601300
Student/Graduate Assistant Compensation	78,000		601303
Banking / Cash Services	17,500		660884
Equipment Maintenance	2,000		660825
Office Supplies and equipment	5,000		660003
Postage	1,500		660001
Administrative Printing	1,500		660002
Professional Development	6,000		660009
Program revenue- IRA	-8000		
49300 A.S. Administration		1,245,919	
Staff Compensation	530,437		601300
Staff Benefits	215,482		603890
Insurance and Fees	130,000		660010
Equip and Facility Uses (Equip including Connectivity)	150,000		660041
Contracted Service or Compensation	120,000		613001
Professional Development	20,000		660009
Compensation Pool	25,000		660968
Office Costs	15,000		660003
Legal Clinic	40,000		613805
Interest revenue			508898
49800 A.S. Marketing		393,863	
Promotional Giveaways	20,000		660017
Print	75,000		660002
Online Advertisements	10,000		660017
Online Services	10,000		613804
Student Compensation	108,500		601303
Staff compensation	165,363		601300
General Office Expenses	5,000		660003
49700 A.S. Information Technology		334,494	
Student Compensation	48,880		601303
Campus IT Services	45,943		625350
Vendor Services	20,998		660002
Student / Staff Software Learning Tools	1,200		620120
Staff Compensation	189,625		601300
Computer Hardware and Expendable Equipment	15,000		619801
ASIT Desktop Support Applicaton Licenses	8,848		660829
Professional Development	4,000		660009
Total	2,560,274	2,560,274	

6. A. S. UNASSIGNED CONTINGENCY

49950 A.S. Unassigned Contingency		566,873	
<i>Pool of funding set aside to offset the increased budgeted enrollment dollars in the annual process</i>	50,000		660971
A.S. Contingency Fund (Covid-19 Safety net)	477,873	-	660841 39930000
A.S. Club and Org Media Support	39,000	-	660841 35910000

Total Unassigned Contingency	566,873	566,873
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TOTAL BUDGET:	8,848,280	8,848,280
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