



2022-2023

Associated Students Annual Budget

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1. CLUBS AND ORGANIZATIONS

1. CLUBS AND ORGANIZATIONS

Department #	Organization/Department Name	Total Allocation	Itemized Allocation	Account #	Project #
43911	A.S. Club and Org Assigned Contingency	\$15,000			
	<i>Note: Pool of funding for groups that missed the annual process</i>		15,000	660841	
43991	A.S. Student Organization Support (SOS)	\$40,000			
	Insurance		6,000	660010	
	Access		25,000	613001	
	Travel		9,000	606004	
42200	A.S. Sport Club Council	\$215,000			
	Sports-a-Palooza		5,000	660841	37160000
	Sports Club 101		5,000	660841	37630000
	Installation / Year End		2,000	660841	39163000
	Sports Club funding		200,000	660841	
	Marketing		3,000	660017	
47300	A.S. Sport Club Department	\$525,510			
	Student Compensation		120,000	601303	
	Staff Compensation		294,010	601300	
	Staff Compensation (Coaches)		42,000	613001	
	Program Costs		16,000	660841	
	Marketing		5,000	660017	
	Matador Sports Network		2,750	620110	
	Professional Development		3,000	660009	
	Sport Clubs Insurance		42,750	660010	
	Sport Clubs Esports Graduate Assistant		30,000	601309	
	Sport Clubs Pass		(30,000)	580866	
47375	A.S. Sport Club Athletic Training	\$245,396			
	Student Compensation		35,000	601303	
	Staff Compensation		166,396	601300	
	Contracted Services		15,000	613001	
	Program Costs		25,000	660841	
	Professional Development		4,000	660009	
40212	Accounting Association	\$5,983			
	Technical Meetings		800	660841	33421000
	Mock Interview Workshop		1,230	660841	33431000
	Networking Workshop		1,230	660841	33421100
	Mentorship Mixer		1,273	660841	32130000
	Canopy		150	660841	
	Matador Bookstore Incentive		300	660841	
	Alumni Event		800	660841	36221100
	Advertising		200	660017	
40459	Aeronautics, CSUN	\$4,350			
	SAE Aero Competition		1,000	660841	38321000
	Advertising		200	660017	
	Manufacturing Materials		3,000	660841	
	Banner		150	660017	
41103	African Student Organization	\$3,800			
	Culture Show		3,000	660841	34748000
	African Graduation		500	660841	39131000
	Guest Speakers		150	660841	33421000
	Advertising		150	660017	
40114	Alliance for Women in Entertainment	\$2,600			
	Guest Speakers		400	660841	33421000
	Large Project: Film		1,500	660841	35121200
	Winter Showcase		500	660841	36120000
	Reusable Startup Costs		200	660841	
42412	Alpha Phi Alpha Fraternity Inc.	\$3,300			
	Miss Black and Gold		3,000	660841	38019000
	Matador Bookstore Incentive		300	660841	
40992	Alpha Phi Sigma	\$479			
	Table Throw		179	660841	
	Banner		150	660017	
	Advertising		150	660017	
42463	Alpha Xi Delta	\$405			
	Table Rentals		70	660841	
	Banner		100	660017	
	Table Cloth		35	660841	
	Screen Printing		200	660002	

1. CLUBS AND ORGANIZATIONS

Department #	Organization/Department Name	Total Allocation	Itemized Allocation	Account #	Project #
40911	American Indian Student Association	\$6,025			
	Annual CSUN Powwow		3,000	660841	31147000
	American Indian Heritage Month		275	660841	31241000
	Speaker Series		1,600	660841	33421000
	Gourd Making Workshop		400	660841	36146000
	Ribbon Shirt Making Workshop		400	660841	36146000
	Advertising		200	660017	
	Banner		150	660017	
40261	American Marketing Association	\$2,350			
	Alumni Panel		800	660841	36221100
	Marketing Week		200	660841	31245100
	Marketing Mash up		800	660841	33431000
	Guest Speakers		200	660841	33421000
	Advertising		200	660017	
	Banner		150	660017	
40421	American Society of Civil Engineers at CSUN	\$5,450			
	Concrete Canoe		3,000	660841	38321000
	Timber Design Material		500	660841	38321500
	GeoWall		350	660841	38321200
	Steel Bridge		1,000	660841	38321100
	Environmental Project		200	660841	38321400
	Technical Meetings		400	660841	33421000
40465	American Society of Engineering Management	\$850			
	Advertising		200	660017	
	Banner		100	660017	
	Guest Speakers		150	660841	33421000
	Matador Bookstore Incentive		300	660841	
	Mini Meet the Clubs		100	660841	
40451	American Society of Mechanical Engineers	\$4,950			
	Student Design Competition		3,000	660841	38321000
	Evening with Engineers		1,200	660841	32121000
	STEM with Emelita		200	660841	33421000
	STEM Pi Day		200	660841	33421100
	Soldering Workshop		150	660841	36120000
	Advertising		200	660017	
40120	Animation Student League of Northridge	\$1,600			
	Puppet Making & Stop Motion Mini-Workshop - Part 1		400	660841	36121000
	Puppet Making & Stop Motion Mini-Workshop - Part 2		400	660041	36121100
	Stop Motion Collaborative Group Project - Mini-Workshop		400	660841	36121200
	Color Design for Animation Mini-Workshop		400	660841	36121300
40219	ASCM/ASQ	\$1,120			
	Event Speakers		1,000	660841	33421100
	Online Services		120	660829	
42648	Asian American Christian Fellow	\$600			
	Advertising		80	660017	
	Guest Speakers		400	660841	33421100
	Banner		120	660017	
40411	Association for Computing Machinery	\$2,700			
	Guest Speakers		1,500	660841	33421100
	Advertising		200	660017	
	Online Services		1,000	660829	
40209	Association of Latino Professionals	\$2,850			
	Venue Fees		1,500	660841	32912000
	LinkedIn Premium		400	660829	
	Speaker Events		400	660841	33421000
	Banner		150	660017	
	Matador Bookstore Incentive		200	660841	
	Advertising		200	660017	
40627	Ballet Folklorico Aztlan de CSUN	\$3,600			
	Guest Speakers		600	660841	33421100
	Folklor de Mexico		3,000	660841	34146000
40816	Behavior Ecology Evolution Research Group	\$1,600			
	Speaker Events		1,200	660841	33421000
	Workshops		100	660841	36120000
	Matador Bookstore Incentive		300	660841	

1. CLUBS AND ORGANIZATIONS

Department #	Organization/Department Name	Total Allocation	Itemized Allocation	Account #	Project #
42475	Beta Alpha Psi Accounting Honors Fraternity	\$1,830			
	Website and Advertising		280	660017	
	Room Reservation Fee		1,100	660841	
	Guest Speakers		150	660841	33421000
	Matador Bookstore Incentive		300	660841	
42429	Beta Gamma Nu	\$800			
	Canopy		150	660841	
	Use of Facilities Fees		450	660841	
	Advertising		200	660017	
43315	Big Buddies	\$1,950			
	Advertising		200	660017	
	Guest Speakers		1,600	660841	33421000
	Banner		150	660017	
40823	Biology Student Committee	\$650			
	Guest Speakers		400	660841	33421000
	Advertising		100	660017	
	Banner		150	660017	
41109	Black Signers Club	\$4,000			
	Guest Speakers		1,000	660841	33421000
	Virtual Performance Presenter		3,000	660841	34718000
41101	Black Student Union	\$1,230			
	Event Series		880	660841	33421000
	Advertisement		200	660017	
	Banner		150	660017	
42123	Board Game and Tabletop Club, CSUN	\$400			
	Board Game Library		400	660841	
40202	Business Honors Association	\$1,282			
	BH New Member Retreat		718	660841	33421000
	Advertisement		200	660017	
	Banner		150	660017	
	Sanitation Cost		214	660841	
40220	BusinessCSUN	\$450			
	Guest Speakers		300	660841	33421000
	Advertisement		150	660017	
42611	Catholic Newman Club	\$1,200			
	Guest Speaker: Fr. Boyle from Homeboy Industries		500	660841	33421100
	Ash Wednesday		200	660841	39578100
	Advertisement		200	660017	
	Guest Speakers		300	660841	33421100
42621	Christian Students at CSUN	\$350			
	Advertising and Flyers		200	660017	
	Outreach		150	660841	
40125	Cinema Club	\$7,473			
	Speaker Events		1,925	660841	33421100
	48 Hour Film Festival		200	660841	36120000
	Recruitment		375	660841	37160000
	Short Film Production Costs		1,773	660841	
	Advertisement		200	660017	
	CineFest		3,000	660841	36121000
40184	Clarinet Club	\$1,600			
	Guest Speakers		1,600	660841	33421100
40187	Classical Saxophone Studio	\$1,600			
	Guest Speakers		1,600	660841	33421100
40151	Communication Association	\$1,650			
	Club Website/Advertising		150	660829	
	Guest Speakers		1,300	660841	33421100
	Advertisement		200	660017	
40408	Composites Club	\$1,500			
	Personal Protective Equipment		1,100	660841	
	Composite Consumables		400	660841	

1. CLUBS AND ORGANIZATIONS

Department #	Organization/Department Name	Total Allocation	Itemized Allocation	Account #	Project #
40112	CSUN Ceramics Guild	\$1,950			
	Guest Speakers		1,600	660841	33421100
	Advertisement		200	660017	
	Banner		150	660017	
40119	CSUN Illustration Society	\$2,050			
	Guest Speakers		1,600	660841	33421100
	Banner		150	660017	
	Clothed Model Painting Night		100	660841	
	Advertisement		200	660017	
40167	CSUN Latino Journalist	\$1			
	Guest Speakers		1	660841	33421100
40803	CSUN Pre-Dental Club	\$550			
	Guest Speakers		250	660841	33421100
	Banner		100	660017	
	Advertisement		200	660017	
42813	CSUN Young Democratic Socialists on America	\$200			
	Advertisement		200	660017	
40311	Deaf Studies Association	\$3,250			
	DSA Pagents		2,000	660841	31141100
	Where do I belong?		1,000	660841	31141000
	Welcome Back Matadors		250	660841	
42464	Delta Delta Delta, Beta Beta Chapter	\$1			
	Guest Speakers		1	660841	33421100
40206	Delta Sigma Pi	\$1			
	Professional Activities		1	660841	33421000
40424	Earthquake Engineering Research Institute	\$4,695			
	Workshops		420	660841	36120000
	Supplies and Printing Costs		3,600	660841	
	EERI Annual Membership Fee		675	660880	
42102	Entrepreneurship Club	\$400			
	Guest Speakers		200	660841	33421100
	Advertisement		200	660017	
40548	Family and Consumer Sciences Student Association	\$750			
	Guest Speakers		600	660841	33421100
	Marketing		150	660017	
41601	Filipino American Student Association	\$6,700			
	Pilipino Culture Night		3,000	660841	34748000
	SPAHM		3,000	660841	31241000
	Pilipino Graduation		400	660841	39131000
	Matador Bookstore Incentive		300	660841	
42116	Food Recovery Network	\$602			
	Guest Speakers		150	660841	33421000
	Aluminum Containers		150	660841	
	Plastic Gloves		100	660841	
	Scale		22	660841	
	Cart		180	660841	
40541	Food Science Association	\$1,350			
	Guest Speakers		200	660841	33421000
	Career Symposium		800	660841	36221000
	Banner		150	660017	
	Advertisement		200	660017	
40414	Girls Who Code	\$482			
	Guest Speakers		200	660841	33421000
	Banner		130	660017	
	Advertisement		152	660017	
41105	Habesha Student Union	\$2,325			
	Guest Speakers		1,600	660841	33421000
	Cultural Flags		150	660841	
	Table Cloth		75	660841	
	Matador Bookstore Incentive		300	660841	
	Advertisement		200	660017	

1. CLUBS AND ORGANIZATIONS

Department #	Organization/Department Name	Total Allocation	Itemized Allocation	Account #	Project #
40553	Health Administration Student Association	\$550			
	Event Speakers		350	660841	33421000
	Photographers		200	660841	
42434	Hermanos Unidos	\$750			
	Outreach Events		400	660841	33421000
	Advertising		200	660017	
	Banner		150	660017	
40434	IEEE - Eta Kappa Knu	\$4,729			
	Workshops		4,589	660841	
	Banner		140	660017	37160000
40431	Institute of Electrical and Electronics Engineers	\$1,650			
	Guest Speakers		800	660841	33421000
	Advertising		200	660017	
	Banner		150	660017	
	Electronics parts/workshop materials		500	660841	
43405	Jishin Taiko Ensemble, CSUN	\$6,700			
	Guest Instructors		1,000	660841	33421000
	Drum Maintenance/Repair		2,500	650410	
	Spring Concert		3,000	660841	31146000
	Advertising		200	660017	
40547	Kappa Omicron Nu	\$1,600			
	Public Policy Day		500	660841	31245100
	Research Night		300	660841	31990000
	Initiation		800	660841	39318900
42635	Kappa Sigma Fraternity	\$150			
	Canopy		150	660841	
41627	K-Pop Club	\$1			
	Advertising		1	660017	
42414	Lambda Chi Alpha	\$2,650			
	Recruitment		200	660841	37160000
	Banner		150	660017	
	Matador Bookstore Incentive		300	660841	
	Diversity, Equity and Inclusion Fair		2,000	660841	31148000
40205	Latino Busniess Association	\$1,676			
	Corporate Night		433	660841	36122000
	Alumni Mixer		433	660841	36221100
	Careers After College		610	660841	
	Banner		200	660017	
40413	Layer 8	\$1,750			
	ISC		1,550	660841	38312000
	Advertising		200	660017	
40401	Leaders in Engineering and Computer Science	\$1,608			
	Mini Meet the Clubs		293	660841	
	Engineers Week		455	660841	36121100
	Pspice/Arduino/Rasberry Pi Workshop		560	660841	36122000
	Soldering Workshop		150	660841	36112000
	Advertisement		150	660017	
40731	Linguistics and TESL Club	\$1,400			
	Guest Speakers		750	660841	33421000
	Matador Bookstore Incentive		300	660841	
	Advertising		200	660017	
	Banner		150	660017	
42129	Machine Shop Club	\$4,950			
	Tooling		1,500	660841	
	Machining Equipment		1,500	660841	
	Safety Equipments		700	660841	
	Workshops		1,000	660841	
	Soldering Equipment		250	660841	

1. CLUBS AND ORGANIZATIONS

Department #	Organization/Department Name	Total Allocation	Itemized Allocation	Account #	Project #
40815	Marine Biology Graduate Student Association	\$1,800			
	Guest Lecture Series		1,600	660841	33431000
	Outreach and Workshops		50	660841	
	Banner		150	660017	
40152	Matador Speech and Debate Team	\$1,000			
	Barbera Tournament		1,000	660841	
40462	MataHacks	\$3,000			
	Hackaton		3,000	660841	
40621	MeCHA	\$1,900			
	Workshops		300	660841	
	Guest Speakers		1,600	660841	33421000
45523	MIC OSID Advising	\$60,887			
	Salary & Overhead		60,887	670904	
45522	MIC- CSUN Meet the Greeks	\$4,100			
	Room Rental		2,100	660041	
	Printing Material		1,000	660002	
	Equipment Rental		1,000	660812	
45532	MIC Fraternity & Sorority Life- Hazing Prevention W	\$5,300			
	Guest Speakers		3,000	660841	33421000
	Matador Bookstore Incentive		300	660841	
	Room Rental		2,000	660041	
45513	MIC/OSID Board Services	\$48,276			
	Student Compensation		48,276	670904	
45514	MIC/OSID Club & Organization Programming	\$65,800			
	SHINE Leadership Conference		25,300	660841	32190100
	Recruitment Fairs		34,000	660841	37160000
	C&O Awards Program		6,500	660841	39318900
42452	MIC Matador Greek Graduation	\$2,100			
	Graduation Room Rentals		2,100	623420	39160000
42406	MIC Matador Greek Leadership Summit	\$7,200			
	Facility Rental		2,000	660041	
	Keynote Speaker		5,000	660841	33421000
	Printing Material		200	660002	
40971	Multicultural Psychological Association	\$765			
	Guest Speakers		400	660841	33421000
	Matador Bookstore Incentive		150	660841	
	Flyers		65	660017	
	Banner		150	660017	
40172	Music Therapy Association of Northridge	\$750			
	Guest Speakers		600	660841	33421000
	Banner		150	660017	
42612	Muslim Student Association	\$3,750			
	End of Semester Events		3,000	660841	
	Banner		150	660017	
	Guest Speakers		400	660841	33421000
	Advertising		200	660017	
40173	National Ass'n for Music Education Collegiate Chapte	\$750			
	Guest Speakers		400	660841	33421000
	Banner		150	660017	
	Advertising		200	660017	
42402	National Pan Hellenic Council	\$800			
	Guest Speakers		600	660841	33421000
	Advertising		200	660017	
40404	National Society of Black Engineers	\$750			
	Advertising		200	660017	
	Guest Speakers		400	660841	33421000
	Banner		150	660017	

1. CLUBS AND ORGANIZATIONS

Department #	Organization/Department Name	Total Allocation	Itemized Allocation	Account #	Project #
40117	Painting Guild	\$2,859			
	Guest Speakers		1,200	660841	33421000
	Painting Guild Student Exhibition		325	660841	33431000
	Workshop Series- Fall 2022 Paint Making Workshop		489	660841	36120000
	Workshop Series- Spring 2023		495	660841	36121000
	Advertising		200	660017	
	Banner		150	660017	
42419	Phi Sigma Kappa	\$4,050			
	Advertising		200	660017	
	Banner		150	660017	
	Matador Bookstore Incentive		300	660841	
	Guest Speakers		1,600	660841	33421000
	Room Rental		1,800	660041	
42427	Pi Kappa Alpha	\$1			
	Guest Speakers		1	660841	33421000
40186	Piano Club	\$800			
	Guest Speakers		800	660841	33421000
40963	Political Science Student Organization	\$750			
	Guest Speakers		400	660841	33421000
	Advertising		200	660017	
	Banner		150	660017	
40221	Pre-Law Association	\$900			
	Guest Speakers		500	660841	33421000
	Events		400	660841	
40550	Pre - Nursing Club	\$650			
	Guest Speakers		300	660841	33421000
	Advertising		200	660017	
	Banner		150	660017	
40564	Pre-Physical Therapy Club	\$350			
	Banner		150	660017	
	Guest Speakers		200	660841	33421000
40552	Pre-Physician Assistant Club	\$290			
	Guest Speakers		290	660841	33421000
40262	Public Relations Student Society of America	\$1,150			
	Guest Speakers		800	660841	33421000
	Advertising		200	660017	
	Banner		150	660017	
40984	Queer Coalition of Social Workers (QCSW)	\$3,650			
	Guest Speakers		3,000	660841	33421000
	Social Event		650	660841	
45516	R.E.D Leadership Academy	\$900			
	Weekly Leadership Sessions		500	660841	33421000
	Advertising		200	660017	
	Closing Experience		200	660841	
40554	Radiologic Science Student Association	\$1,950			
	Guest Speakers		1,600	660841	33421000
	Advertising		200	660017	
	Banner		150	660017	
41709	Revolutionary Scholars	\$200			
	Advertising		200	660017	
42131	Screenwriters Club	\$800			
	Guest Speakers		800	660841	33421000
40106	Sculpture Organization	\$1,499			
	Guest Speakers		900	660841	33421000
	100 lbs Quick Cast Petrabond sand		200	660841	
	1 x 2 Wood		100	660841	
	MDF Panel		299	660841	

1. CLUBS AND ORGANIZATIONS

Department #	Organization/Department Name	Total Allocation	Itemized Allocation	Account #	Project #
42495	Sigma Alpha Zeta Sorority, Inc.	\$450			
	High School Outreach		100	660841	
	Advertising		200	660017	
	Banner		150	660017	
42482	Sigma Omega Nu	\$200			
	Advertising		200	660017	
40623	SACNAC (Soc for Adv Chicanos/Native Am in Scienc	\$1,950			
	Northridge Middle School Outreach Event		400	660841	
	Advertisement		200	660017	
	Guest Speaker events		1,200	660841	33421000
	Banner		150	660017	
40452	Society of Automotive Engineers	\$7,124			
	Engines		2,100	660841	
	Raw Material		1,124	660841	
	Tools and Supplies		2,100	660841	
	Registration		1,000	660880	
	Workshops		800	660841	
40403	Society of Hispanic Professional Engineers	\$2,200			
	Young Latina Forum		2,000	660841	32182000
	Workshop series		100	660841	31121000
	Guest Speakers (MentorSHPE)		100	660841	33421000
40405	Society of Women Engineers	\$1,982			
	Parking Permits		32	617805	
	Advertising		200	660017	
	Banner		150	660017	
	Guest Speakers		1,600	660841	33421000
46990	Sociology Club	\$1,450			
	Guest Speakers		1,050	660841	33421000
	Workshops		200	660841	31121000
	Advertising		200	660017	
40543	Student Dietetic & Food Science Association	\$1,550			
	Dietetic Internship Symposium		850	660841	36121300
	Career Symposium		350	660841	36121100
	World Food Day		150	660841	36121200
	Advertisement		200	660017	
40241	Student Finance Association	\$2,562			
	Professional Meetings		200	660841	33421000
	Guest Speakers		1,600	660841	33421000
	Advertising		200	660017	
	Banner		150	660017	
	Mentorship Program		412	660841	33421200
40402	Tau Beta Pi	\$2,350			
	Pspice/Arduino/Raspberry Pi Workshop		2,000	660841	36122000
	Guest Speakers		150	660841	33421000
	Advertising		200	660017	
40742	The F Word	\$3,300			
	Feminist Awareness Week		1,600	660841	33431000
	Guest Speakers		550	660841	33421000
	Women's Herstory Month		400	660841	31263000
	Trans Empowerment Week		50	660841	31245000
	Take Back the Night		500	660841	31468000
	Advertising		200	660017	
40556	The Health Education Student Organization	\$13			
	USDA My Food Plate		13	660841	
40196	Theatre Guild	\$5,410			
	Stage Productions		4,740	660841	
	Guest Speakers		670	660841	33421000
40128	Themed Entertainment Association at CSUN	\$350			
	Advertising		200	660017	
	Guest Speakers		150	660841	33421000
41110	Transfer Student Alliance	\$850			
	Guest Speaker events		200	660841	33421000
	Matador Bookstore Incentive		300	660841	
	Advertising		200	660017	
	Banner		150	660017	

1. CLUBS AND ORGANIZATIONS

Department #	Organization/Department Name	Total Allocation	Itemized Allocation	Account #	Project #
40544	Trends Fashion Club	\$6,000			
	Fashion Show		3,000	660841	34612800
	Career Symposium		3,000	660841	36221000
42401	United Sorority and Fraternity Council	\$250			
	Advertising		250	660017	
45315	University Ambassadors	\$3,000			
	Recruitment		200	660841	37160000
	Transportation - Buses		2,200	660952	
	Polished Apple Room Rental		600	660041	
40457	VEX Robotics Club	\$3,500			
	Robotic Supplies		3,500	660841	
41620	Vietnamese Student Association	\$3,884			
	Northridge By Night		734	660841	34748100
	Vietnamese Culture Night		3,000	660841	34748000
	Vietnamese Graduation		150	660841	39131000
46741	Women's Research and Resource Center	\$5,000			
	Phone		350	640100	
	Take Back the Night		2,400	660841	31468000
	Event Speakers		1,600	660841	33421000
	Matador Bookstore Incentive		200	660841	
	Advertising		200	660017	
	ROAR Literary Magazine		250	660002	
42426	Zeta Phi Beta Sorority, Inc.	\$3,000			
	Heart and Soul Case		1,300	660841	31138000
	Blue Table Talk Event		650	660841	31138100
	Baby Shower Event		1,050	660841	31138200
	Total Clubs and Organizations	\$1,465,056	1,465,056		

2. UNIVERSITY PROGRAMS

2. UNIVERSITY PROGRAMS

Department #	Organization/Department Name	Total Allocation	Itemized Allocation	Account #	Project #
45307	Blues Project, The	\$5,000			
	Beat the Blues Week		3,000	660841	31245000
	Your Journey Matters		2,000	660841	31245200
45599	MIC Community Action Resources / Unified We Serv	\$6,500			
	Room Rental		2,300	660041	
	Committee Retreat/Leadership Development		1,200	660841	32619100
	Promotional/Recruitment Materials		3,000	660017	37160000
41402	Deaf CSUNians (DC)	\$1,600			
	Guest Speaker JASK Week		1,200	660841	33421100
	Guest Speakers		200	660841	33421000
	Advertising		200	660017	
45950	IRA (Instructionally Related Activities)	\$753,500			
	Funding for IRA allocations		753,500	670906	
45309	JADE	\$4,300			
	National Eating Disorder Awareness Week		4,000	660841	31230000
	General Expenses and Supplies		300	660017	
45529	MIC-Volunteer Program	\$33,500			
	Matadors Day of Service		10,000	660841	31245000
	Cesar Chavez Service Fair		4,000	660841	31245100
	Program Costs		13,300	660841	
	Service Award Banquet		5,000	660841	39384600
	Freshman Common Reading Event		1,200	660841	36114000
45302	Men C.A.R.E.	\$1,800			
	Talk Series		1,600	660841	31138400
	General Expenses and Supplies		200	660841	
45306	Project D.A.T.E.	\$4,050			
	Its On Us		850	660841	31245000
	S.A.A.F.E. Week		3,000	660841	31153000
	Advertising		200	660017	
46001	Student Travel and Academic Reserve (STAR)	\$200,000			
	Annual funding for academically related travel and projects		200,000	606004	
45203	University Scholarships	\$162,078			
	General University Scholarships		162,078	680210	
	Total University Programs	\$1,172,328	1,172,328		

3. A.S. PROGRAMS AND SERVICES / 4. A.S. GOVERNMENT

3. A.S. PROGRAMS AND SERVICES

Department #	Organization/Department Name	Total Allocation	Itemized Allocation	Account #	Project #
	All Travel is under Administration				
	All Lease / Telephone is under Administration				
47200	A.S. Children's Center	\$1,230,710			
	Wages for Professional Staff		963,006	601300	
	Benefits for Professional Staff		498,181	603890	
	Student Assistants		427,000	601303	
	Program Costs		368,200	660841	
	Staff Professional Development		17,033	660009	
	Participant Life Accident Insurance		354		
	State and Federal Grants		(482,510)	580916	
	Parent Fees		(505,765)	580866	
	Chancellor's Office		(54,789)	580878	
47420	A.S. Outdoor Adventure	\$523,687			
	Student Assistant Wages		253,000	601303	
	Professional Staff compensation		184,747	601300	
	Matador Bike Shop		4,000	660841	36280000
	Program Costs		60,000	660841	
	Professional Development		4,000	660009	
	Camp Matador		69,000	660841	31263000
	Required Program Certifications		7,000	660841	32619100
	Program Revenue		(58,060)	580866	
47800	A.S. Productions	\$679,100			
	Professional Development		5,000	660009	
	Signature Events		175,000	660841	
	Fairs, Festivals, and Special Events		141,000	660841	
	Programs and Speakers		85,000	660841	
	Student Compensation		93,000	601303	
	Staff Compensation		152,100	601300	
	Innovation and Collaboration		20,000	660841	31936100
	Program Costs		8,000	660841	
47655	AS Facility Management	\$506,852			
	Student Compensation		15,500	601303	
	Facility Management: Sustainability Center		103,800	660841	
	Facility Management: Children Center		138,000	660841	93001000
	Storage Locations		5,000	660825	
	Program Costs		2,300	660841	
	Facilities Management: Van Maintenance		6,752	660841	
	Professional Development		2,500	660009	
	Electric Carts Maintenance		16,000	650300	
47650	Sustainability Center Building Maintenance Reserves		140,000	660930	
49300	Children's Center Building Maintenance Reserves		77,000	660930	
47600	A.S. Sustainability Center & Programs	\$220,072			
	Student compensation		91,500	601303	
	Staff compensation		67,472	601300	
	Office Supplies		600	660841	
	Education, Outreach and Awareness		50,000	660841	31245000
	Professional Development		5,000	660009	
	Marketing and Advertising		5,500	660017	
47900	A.S. Ticket Office	\$0			
47950	A.S. Ticket Office Transit Subsidy Program	\$87,500			
	Subsidy		87,500	660841	99035000
	Total for A.S. Programs and Services	\$3,247,921	3,247,921		

4. A.S. GOVERNMENT

	All Student Leadership retreats under Student Leadership				
	All Student Leadership Travel under Student Leadership				
	A.S. Executive Cabinet	\$99,000			
48600	Committee Special Projects		17,000	660841	37510000
48300	Elections		40,000	660841	37515000
48500	Legislative Affairs		28,000	660841	39848501
48600	A.S. Finance Committee		6,000	660841	30000000
48600	A.S. Member of the Month		500	660841	
48600	Diversity and Inclusion		2,500	660841	31248200
48600	Marketing, Rental, Supplies and Food		1,500	660841	
48600	AS President Breakfast		3,000	660841	31245000
48600	Communications Committee		500	660841	

4. A.S. GOVERNMENT / 5. A.S. SUPPORT SERVICES / 6. A. S.UNASSIGNED CONTINGENCY

Department #	Organization/Department Name	Total Allocation	Itemized Allocation	Account #	Project #
48800	AS Senate Office Management 1	\$45,500			
	In House Training Supplies		1,000	660841	37210000
	Inauguration		4,000	660841	39010000
	End of the Year awards luncheon		5,000	660841	39318900
	Tradition of the Rose		500	660841	39011000
	Leadership Retreats/Events		30,000	660841	32619100
	Supplies		5,000	660841	
48100	A.S. Student Leadership Office	\$532,145			
	Staff Compensation		207,952	601300	
	Program Food		500	660818	
	Equipment Maintenance		500	660825	
	Graduate Assistant		17,000	601103	
	Equipment and Facility Rental		14,000	660041	
	Stipends - AS President and Vice President		52,894	609810	
	Stipends - Senators/Committee Chairs		80,720	609810	
	Student Compensation - All Chairs/Vice Chairs		108,579	601205	
	Student Compensation - Student Assistants		45,000	601303	
	Office Supplies		5,000	660003	
	Total A.S. Government	\$676,645	676,645		

5. A.S. SUPPORT SERVICES

Department #	Organization/Department Name	Total Allocation	Itemized Allocation	Account #	Project #
49200	A.S. Accounting Services	\$588,352			
	Staff Compensation		479,792	601300	
	Student/Graduate Assistant Compensation		79,560	601303	
	Banking / Cash Services		18,500	660884	
	Equipment Maintenance		2,500	660825	
	Office Supplies and equipment		5,500	660003	
	Postage		2,000	660001	
	Administrative Printing		2,000	660002	
	Professional Development		7,000	660009	
	Program revenue- IRA		(8,500)	580866	
49300	A.S. Administration	\$1,615,049			
	Staff Compensation		679,265	601300	
	Staff Benefits		262,156	603890	
	Insurance and Fees		157,500	660010	
	Equip and Facility Uses (Equip including Connectivity)		221,128	660041	
	Contracted Service or Compensation		140,000	613001	
	Employee and Professional Development		85,000	660009	
	Compensation Pool		35,000	660968	
	Office Costs		15,000	660003	
	Legal Clinic		40,000	613805	
	Interest revenue		(20,000)	508898	
49800	A.S. Marketing	\$491,803			
	Promotional Giveaways		40,000	660017	
	Printed Materials		110,000	660002	
	Online Advertisements		10,000	660017	
	Online Services		10,000	613804	
	Student Compensation		141,440	601303	
	Staff compensation		165,363	601300	
	General Office Expenses		10,000	660003	
	Professional Development		5,000	660009	
49700	A.S. Information Technology	\$363,517			
	Student Compensation		64,480	601303	
	Campus IT Services		46,808	625350	
	Vendor Services		21,087	660002	
	Student / Staff Software Learning Tools		1,200	620120	
	Staff Compensation		192,454	601300	
	Computer Hardware and Expendable Equipment		15,000	619801	
	ASIT Desktop Support Application Licenses		8,708	660829	
	Professional Development		5,000	660009	
	Field iPad Refresh		8,780	616802	
	Total	\$3,058,721	3,058,721		

6. A. S.UNASSIGNED CONTINGENCY

Department #	Organization/Department Name	Total Allocation	Itemized Allocation	Account #	Project #
49950	A.S. Unassigned Contingency	\$34,882			
	<i>Pool of funding set aside to offset the increased budgeted enrollment dollars in the annual process</i>		4,882	660971	
	A.S. Club and Org Media Support		15,000	660841	35910000
	Philantropy Fund		15,000	660841	
	Total Unassigned Contingency	\$34,882	34,882		
	TOTAL BUDGET:	<u>\$9,655,553</u>	9,655,553		