



2020—2021

ASSOCIATED STUDENTS ANNUAL BUDGET (Provisional)

Table of Contents

**SECTION 1. CLUBS AND ORGANIZATIONS** ..... 5

AS CLUB AND ORG ASSIGNED CONTINGENCY ..... 5

AS STUDENT ORGANIZATION SUPPORT (SOS) ..... 5

AS SPORT CLUB COUNCIL ..... 5

AS SPORT CLUB DEPARTMENT..... 5

AS SPORT CLUB ATHLETIC TRAINING..... 5

180 DEGREES CONSULTING AT CSUN..... 5

3 WINS FITNESS..... 6

4HUMANITIES@CSUN..... 6

ACASOLA ..... 6

ACCOUNTING ASSOCIATION ..... 6

AERONAUTICS, CSUN..... 6

ALPHA KAPPA DELTA SOCIOLOGICAL HONORS SOCIETY..... 6

ALPHA PI SIGMA SORORITY, INC..... 6

ALPHA SIGMA THETA ..... 6

ALPHA XI DELTA ..... 6

AMERICAN INDIAN STUDENT ASSOCIATION ..... 7

AMERICAN MARKETING ASSOCIATION ..... 7

AMERICAN MEDICAL STUDENT ASSOCIATION..... 7

AMERICAN PRODUCTION & INVENTORY & CONTROL SOC. .... 7

AMERICAN SOCIETY FOR BIOCHEMISTRY AND MOLECULAR BIOLOGY ..... 7

AMERICAN SOCIETY OF MECHANICAL ENGINEERS ..... 7

ANIMATION STUDENT LEAGUE OF NORTHRIDGE ..... 7

ANIME CLUB ..... 7

ARMENIAN STUDENT ASSOCIATION..... 8

ARTIFICIAL INTELLIGENCE ASSOCIATION ..... 8

ASIAN AMERICAN CHRISTIAN FELLOW ..... 8

ASSOCIATED GRADUATE STUDENTS OF ENGLISH ..... 8

ASSOCIATION FOR COMPUTING MACHINERY ..... 8

ASSOCIATION OF GRADUATE STUDENT AFFAIRS PROFESSIONALS .....	8
ASSOCIATION OF LATINO PROFESSIONALS .....	8
ATHLETIC TRAINING CLUB .....	8
BALLET FOLKLORICO AZTLAN DE CSUN .....	8
BEHAVIOR ECOLOGY EVOLUTION RESEARCH GROUP .....	9
BETA ALPHA PSI ACCOUNTING HONORS FRATERNITY .....	9
BIG BUDDIES .....	9
BLACK LEADERSHIP COUNCIL .....	9
BLACK SIGNERS CLUB .....	9
BOARD GAME AND TABLETOP CLUB, CSUN .....	9
CALIFORNIA CAREER DEVELOPMENT ASSOCIATION, CSUN .....	9
CATHOLIC NEWMAN CLUB .....	9
CHABAD JEWISH STUDENT CENTER .....	9
CHEMISTRY AND BIOCHEMISTRY CLUB .....	10
CHINESE STUDENT & SCHOLARS ASSOCIATION .....	10
CHRISTIAN STUDENTS AT CSUN .....	10
CINEMA CLUB .....	10
CIVIL DISCOURSE & SOCIAL CHANGE .....	10
CLARINET CLUB .....	10
CLASSICAL SAXOPHONE STUDIO .....	10
CLUB FOR ACHIEVEMENT IN PSYCHOLOGICAL SCIENCES .....	10
COALITION OF PHYSICIANS ASSISTANTS .....	10
COMPOSITES CLUB .....	11
DEAF STUDIES ASSOCIATION .....	11
DELTA DELTA DELTA, BETA BETA CHAPTER .....	11
DELTA SIGMA PI .....	11
DISNEY CLUB .....	11
ESPORTS CLUB .....	11
EVERY NATION CAMPUS .....	11
FILIPINO AMERICAN STUDENT ASSOCIATION .....	11
FOOD PANTRY .....	11
FOOD RECOVERY NETWORK .....	11
FOOD SCIENCE ASSOCIATION .....	12
GAMER SYMPHONY ORCHESTRA .....	12
GAMMA RHO LAMBDA .....	12
GRADUATE ARTS ASSOCIATION .....	12
HEALTH ADMINISTRATION STUDENT ASSOCIATION .....	12
HEALTH EDUCATION STUDENT ORGANIZATION .....	12
HERMANOS UNIDOS .....	12
INDEPENDENT GREEK COUNCIL .....	12
INSTITUTE FOR HEALTHCARE IMPROVEMENT .....	13
INSTITUTE OF ELECTRICAL AND ELECTRONICS ENGINEERS .....	13
INTERNATIONAL STUDENT ENGINEERING .....	13
JISHIN TAIKO ENSEMBLE, CSUN .....	13
KAPPA OMICRON NU .....	13
KAPPA SIGMA FRATERNITY .....	13
LAMBDA CHI ALPHA FRATERNITY .....	13
LAMBDA SIGMA GAMMA SORORITY, INC .....	13
LAMBDA THETA PHI LATIN FRATERNITY .....	14
LATINO JOURNALISTS .....	14
LAYER 8 .....	14
LEADERS IN ENGINEERING AND COMPUTER SCIENCE .....	14
MACHINE SHOP CLUB .....	14

MANAGEMENT ASSOCIATION CSUN .....	14
MATADOR FOOD BANK .....	14
MATADOR PEDALSPORTS .....	14
MATADOR SPEECH AND DEBATE TEAM.....	14
MECHA.....	15
MEDICS IN ARMENIA .....	15
MIC / OSID ADVISING .....	15
MIC — CSUN MEET THE GREEKS .....	15
MIC / OSID BOARD SERVICES.....	15
MIC / OSID CLUB & ORGANIZATION PROGRAMMING .....	15
MIC MATADOR GREEK GRADUATION .....	15
MIC MATADOR GREEK LEADERSHIP SUMMIT .....	15
MICROBIOLOGY STUDENT ASSOCIATION .....	15
MULTICULTURAL PSYCHOLOGICAL ASSOCIATION .....	16
MULTIMEDIA CLUB .....	16
MUSIC THERAPY ASSOCIATION OF NORTHRIDGE.....	16
MUSLIM STUDENT ASSOCIATION .....	16
NATIONAL ASS'N FOR MUSIC EDUCATION COLLEGIATE CHAPTER .....	16
NATIONAL ASSOCIATION OF BLACK JOURNALISTS.....	16
NATIONAL PANHELLENIC COUNCIL.....	16
NATIONAL STUDENT NURSES' ASSOCIATION (NSNA).....	16
PHI DELTA EPSILON .....	16
PHI MU.....	17
PHI SIGMA KAPPA .....	17
PHYSICAL THERAPY CLUB .....	17
PI KAPPA ALPHA .....	17
PIANO CLUB.....	17
POSITIVE SEXUALITY CLUB.....	17
PRE-LAW ASSOCIATION .....	17
PRE-PHYSICAL THERAPY CLUB.....	17
PROFESSIONALS IN HUMAN RESOURCES ASSOCIATION.....	17
PUBLIC RELATIONS STUDENT SOCIETY OF AMERICA.....	17
R.E.D. LEADERSHIP ACADEMY .....	18
RADIOLOGIC SCIENCE STUDENT ASSOCIATION .....	18
REJOYCE IN JESUS CAMP FELLOWSHIP .....	18
REVOLUTIONARY SCHOLARS .....	18
SCREEN WRITERS CLUB .....	18
SCULPTURE ORGANIZATION.....	18
SIGMA ALPHA ZETA SORORITY, INC.....	18
SIGMA LAMBDA GAMMA NATIONAL SORORITY, INC. ....	18
SIGMA NU .....	18
SIGMA OMEGA NU.....	19
SIGMA PHI EPSILON.....	19
SIGMA TAU DELTA IOTA CHI.....	19
SMART MORPHING WING CLUB.....	19
SACNAC (SOC FOR ADV CHICANOS/NATIVE AM IN SCIENCE) .....	19
SOCIETY OF AUTOMOTIVE ENGINEERS .....	19
SOCIETY OF HISPANIC PROFESSIONAL ENGINEERS .....	19
SOCIETY OF PROFESSIONAL JOURNALISTS .....	19
SOCIETY OF WOMEN ENGINEERS.....	19
STUDENT ASSOCIATION FOR BEHAVIOR ANALYSIS .....	20
STUDENT DIETETIC & FOOD SCIENCE ASSOCIATION.....	20
STUDENT FINANCE ASSOCIATION.....	20

STUDENT STEEL BRIDGE COMPETITION (SSBC) .....	20
TAU BETA PI .....	20
TAU OMEGA RHO .....	20
THE F WORD.....	20
THEATRE GUILD .....	20
TOURISM, HOSPITALITY, RECREATION .....	20
TRENDS FASHION CLUB .....	20
UNIVERSITY AMBASSADORS .....	21
VEX ROBOTICS CLUB .....	21
VIETNAMESE STUDENT ASSOCIATION .....	21
WOMEN IN SCIENCE .....	21
WOMEN'S RESEARCH AND RESOURCE CENTER .....	21
ZETA PHI BETA SORORITY INC. ....	21

**2. UNIVERSITY PROGRAMS ..... 21**

BLUES PROJECT, THE .....	21
COMMUNITY ACTION RESOURCES / UNIFIED WE SERVE .....	22
DEAF CSUNIANS (DC).....	22
IRA (INSTRUCTIONAL RELATED ACTIVITIES) .....	22
JOINT ADVOCATES ON DISORDERED EATING (JADE) .....	22
MIC — VOLUNTEER PROGRAM .....	22
MEN C.A.R.E. ....	22
PROJECT D.A.T.E.....	22
SCIENCE AND MATH STUDENT SERVICE CENTER .....	22
STUDENT TRAVEL AND ACADEMIC RESERVE (STAR).....	22
UNIVERSITY SCHOLARSHIPS .....	23

## Section 1. CLUBS AND ORGANIZATIONS

### AS Club and Org Assigned Contingency

<b>TOTAL ALLOCATION</b>	<b>\$10,000</b>		<b>DEPARTMENT 43911</b>
Insurance		10,000	Account 620200

Note: Pool of funding for groups that missed the annual process

### AS Student Organization Support (SOS)

<b>TOTAL ALLOCATION</b>	<b>\$37,000</b>		<b>DEPARTMENT 43991</b>
Insurance		6,000	Account 623100
Travel		9,000	Account 630100
Access		22,000	Account 625500

### AS Sport Club Council

<b>TOTAL ALLOCATION</b>	<b>\$217,000</b>		<b>DEPARTMENT 42200</b>
Sports-a-palooza		5,000	Account 620200 / Project 37160000
Sports Club 101		5,000	Account 620200 / Project 37630000
Installation / Year End		2,000	Account 620200 / Project 39163000
Sports Club Funding		200,000	Account 620200
Officer Orientation Day		2,000	Account 620200 / Project 32619100
Marketing		3,000	Account 623920

### AS Sport Club Department

<b>TOTAL ALLOCATION</b>	<b>\$489,227</b>		<b>DEPARTMENT 47300</b>
Student Compensation		115,500	Account 601130
Staff Compensation		278,727	Account 601100
Staff Compensation (Coaches)		55,000	Account 625100
Program Costs		13,000	Account 620200
Marketing		4,000	Account 623920
Matador Sports Network		2,750	Account 620110
Professional Development		5,000	Account 625410
Sport Clubs Insurance		42,700	Account 623100
Sport Clubs Pass		(27,500)	Account 410100

### AS Sport Club Athletic Training

<b>TOTAL ALLOCATION</b>	<b>\$228,567</b>		<b>DEPARTMENT 47375</b>
Student Compensation		32,000	Account 601130
Staff Compensation		155,567	Account 601100
Contracted Services		14,000	Account 625200
Program Costs		23,000	Account 620200
Professional Development		4,000	Account 625410

### 180 Degrees Consulting at CSUN

<b>TOTAL ALLOCATION</b>	<b>\$800</b>		<b>DEPARTMENT 40216</b>
Workshops		600	Account 620200 / Project 33431000
Advertising		200	Account 623920

**3 Wins Fitness****TOTAL ALLOCATION** \$550

Recruitment (marketing / advertising)	150
Networking (supplies)	100
Community Projects	300

**DEPARTMENT 42113**

Account 620200 / Project 33431000
Account 620200
Account 620200 / Project 33421100

**4Humanities@CSUN****TOTAL ALLOCATION** \$800

DH Research Slam	500
Guest Speaker	250
Advertising	50

**DEPARTMENT 40602**

Account 620200 / Project 33431000
Account 620200 / Project 33421000
Account 623920 / Project 31968100

**Acasola****TOTAL ALLOCATION** \$1,000

Sol Spring Concert	1,000
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**DEPARTMENT 42101**

Account 620200 / Project 31968100
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**Accounting Association****TOTAL ALLOCATION** \$1,800

Guest Speakers	600
Workshops	600
Mentorship Program	600

**DEPARTMENT 40212**

Account 620200 / Project 33421000
Account 620200 / Project 33431000
Account 620200 / Project 32130000

**Aeronautics, CSUN** \$2,700

<b>TOTAL ALLOCATION</b>	2,700
Competitive Supplies	

**DEPARTMENT 40459**

Account 620200 / Project 33421000
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**Alpha Kappa Delta Sociological Honors Society****TOTAL ALLOCATION** \$800

Guest Speaker	600
AKD Artivist Sociology Symposium	200

**DEPARTMENT 42490**

Account 620200 / Project 33421000
Account 620200 / Project 32313000

**Alpha Pi Sigma Sorority, Inc.****TOTAL ALLOCATION** \$800

Guest Speaker	800
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**DEPARTMENT 42492**

Account 620200 / Project 33421000
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**Alpha Sigma Theta****TOTAL ALLOCATION** \$800

Recruitment	100
Deaf in Greek Life	100
IGC Workshops	600

**DEPARTMENT 42462**

Account 620200 / Project 37160000
Account 620200 / Project 33431000
Account 620200 / Project 33410000

**Alpha Xi Delta****TOTAL ALLOCATION** \$800

Recruitment	800
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**DEPARTMENT 42463**

Account 620200 / Project 37160000
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**Armenian Student Association****TOTAL ALLOCATION** \$1

Armenian Genocide Commemoration 1

**DEPARTMENT 40681**

Account 620200 / Project 31245000

**Artificial Intelligence Association****TOTAL ALLOCATION** \$800

Guest Speakers 400

Technical Equipment and Software 400

**DEPARTMENT 40454**

Account 620200 / Project 33421100

Account 210120

**Asian American Christian Fellow****TOTAL ALLOCATION** \$575

Advertising 75

Guest Speakers 500

**DEPARTMENT 42648**

Account 623920

Account 620200 / Project 33421100

**Associated Graduate Students of English****TOTAL ALLOCATION** \$800

Guest Speakers 300

Workshops 300

Literary Journal 200

**DEPARTMENT 40671**

Account 620200 / Project 33342100

Account 620200 / Project 33421100

Account 623210

**Association for Computing Machinery****TOTAL ALLOCATION** \$800

Workshops 400

Hack-a-thon Competition 300

Advertising 100

**DEPARTMENT 40411**

Account 620200 / Project 33421100

Account 620200 / Project 38412000

Account 623920

**Association of Graduate Student Affairs Professionals****TOTAL ALLOCATION** \$1,100

Workshops 800

Guest Speakers 300

**DEPARTMENT 40344**

Account 620200 / Project 33421100

Account 620200 / Project 33421100

**Association of Latino Professionals****TOTAL ALLOCATION** \$1,200

ALPFA Soiree 600

Leadership Development Program 300

Professional Workshops 300

**DEPARTMENT 40209**

Account 620200 / Project 32912000

Account 620200 / Project 33421000

Account 620200 / Project 36112000

**Athletic Training Club****TOTAL ALLOCATION** \$800

Guest Speakers 400

Workshops 400

**DEPARTMENT 40561**

Account 620200 / Project 33421000

Account 620200

**Ballet Folklorico Aztlan de CSUN****TOTAL ALLOCATION** \$3,000

Folklor de Mexico 3,000

**DEPARTMENT 40627**

Account 620200 / Project 34146000



**Behavior Ecology Evolution Research Group****TOTAL ALLOCATION**                      **\$1,000**Speaker Events                                      900  
Workshops    100**DEPARTMENT 40816**Account 620200 / Project 33342100  
Account 620200 / Project 36120000**Beta Alpha Psi Accounting Honors Fraternity****TOTAL ALLOCATION**                      **\$1**

Mock Interview and Resume Workshop                      1

**DEPARTMENT 42475**

Account 620200 / Project 33431000

**Big Buddies****TOTAL ALLOCATION**                      **\$800**Advertising    100  
ATAP Events    400  
ATAP Trip to CSUN                                      300**DEPARTMENT 43315**Account 623920  
Account 620200 / Project 36380000  
Account 620200**Black Leadership Council****TOTAL ALLOCATION**                      **\$800**

The Black Matador Rally                                      800

**DEPARTMENT 41106**

Account 620200 / Project 31141000

**Black Signers Club****TOTAL ALLOCATION**                      **\$215**

Black History Event                                      215

**DEPARTMENT 41109**

Account 620200 / Project 31141000

**Board Game and Tabletop Club, CSUN****TOTAL ALLOCATION**                      **\$1**

Games Library    1

**DEPARTMENT 42123**

Account 620200

**California Career Development Association, CSUN****TOTAL ALLOCATION**                      **\$1,000**Workshops    800  
Recruitment    200**DEPARTMENT 40331**Account 620200 / Project 36120000  
Account 620200 / Project 37160000**Catholic Newman Club****TOTAL ALLOCATION**                      **\$800**Hollywood Beloved                                      500  
Ash Wednesday Service                                      300**DEPARTMENT 42611**Account 620200 / Project 33957000  
Account 620200 / Project 39578000**Chabad Jewish Student Center****TOTAL ALLOCATION**                      **\$1,600**High Holidays    800  
Pruim and Passover Celebration                                      800**DEPARTMENT 42628**Account 620200 / Project 39578000  
Account 620200 / Project 39570000

**Chemistry and Biochemistry Club****TOTAL ALLOCATION** \$800

I Heart Science Day 225  
Earth Day 125  
VAAS Family Night 75  
Research Panel 375

**DEPARTMENT 40821**

Account 620200 / Project 33421100  
Account 620200 / Project 33421000  
Account 620200 / Project 33421000  
Account 620200 / Project 31990000

**Chinese Student & Scholars Association****TOTAL ALLOCATION** \$1,700

Chinese New Year Festival 850  
Talent Show 850

**DEPARTMENT 41607**

Account 620200 / Project 33431000  
Account 620200 / Project 38236000

**Christian Students at CSUN****TOTAL ALLOCATION** \$1,000

Bible Study Printing 50  
Advertising and Flyers 600  
Internship Mentoring Program 100  
Officers Teambuilding 250

**DEPARTMENT 42621**

Account 620200  
Account 623920  
Account 620200 / Project 33421000  
Account 620200 / Project 37467000

**Cinema Club****TOTAL ALLOCATION** \$800

Speaker Events 400  
Workshops 400

**DEPARTMENT 40125**

Account 620200 / Project 33431000  
Account 620200 / Project 36120000

**Civil Discourse & Social Change****TOTAL ALLOCATION** \$800

Student Social Justice Research Conference 800

**DEPARTMENT 40723**

Account 620200

**Clarinet Club****TOTAL ALLOCATION** \$1,600

Masterclass 1,600

**DEPARTMENT 40184**

Account 620200 / Project 36216000

**Classical Saxophone Studio****TOTAL ALLOCATION** \$800

Speaker Events 800

**DEPARTMENT 40187**

Account 620200 / Project 33421100

**Club for Achievement in Psychological Sciences****TOTAL ALLOCATION** \$750

Workshops 750

**DEPARTMENT 40977**

Account 620200 / Project 36210000

**Coalition of Physicians Assistants****TOTAL ALLOCATION** \$200

Guest Speakers 200

**DEPARTMENT 40807**

Account 620200 / Project 33421000

**Composites Club**

<b>TOTAL ALLOCATION</b>	<b>\$800</b>		<b>DEPARTMENT 40408</b>
Workshops		800	Account 620200 / Project 36210000

**Deaf Studies Association**

<b>TOTAL ALLOCATION</b>	<b>\$6,800</b>		<b>DEPARTMENT 40311</b>
Deaf Studies Retreat		4,400	Account 620200 / Project 32634000
Social Justice Conference		2,400	Account 620200 / Project 31141000

**Delta Delta Delta, Beta Beta Chapter**

<b>TOTAL ALLOCATION</b>	<b>\$1</b>		<b>DEPARTMENT 42464</b>
Guest Speakers		1	Account 620200 / Project 33421000

**Delta Sigma Pi**

<b>TOTAL ALLOCATION</b>	<b>\$1,000</b>		<b>DEPARTMENT 40206</b>
Speaker Events		700	Account 620200 / Project 33421000
Recruitment Events		300	Account 620200 / Project 37160000

**Disney Club**

<b>TOTAL ALLOCATION</b>	<b>\$1</b>		<b>DEPARTMENT 42124</b>
El Capitan Theatre Events		1	Account 620200 / Project 36380000

**Esports Club**

<b>TOTAL ALLOCATION</b>	<b>\$370</b>		<b>DEPARTMENT 42127</b>
MataGame Night (Esports/Tournament Event)		370	Account 620200

**Every Nation Campus**

<b>TOTAL ALLOCATION</b>	<b>\$800</b>		<b>DEPARTMENT 42619</b>
Advertising		400	Account 623920
God's Not Dead Event		400	Account 620200 / Project 33171000

**Filipino American Student Association**

<b>TOTAL ALLOCATION</b>	<b>\$6,500</b>		<b>DEPARTMENT 41610</b>
Pilipino Culture Night		4,000	Account 620200 / Project 34748000
SPAHM		1,950	Account 620200 / Project 31241000
Pilipino Graduation		350	Account 620200 / Project 39131000
Expressions		200	Account 620200 / Project 34748100

**Food Pantry**

<b>TOTAL ALLOCATION</b>	<b>\$15,000</b>		<b>DEPARTMENT 48600</b>
CSUN Food Pantry		15,000	Account 620200

**Food Recovery Network**

<b>TOTAL ALLOCATION</b>	<b>\$800</b>		<b>DEPARTMENT 42116</b>
Event Speakers		300	Account 620200 / Project 33421000
Advertising/Marketing		500	Account 623920

**Food Science Association****TOTAL ALLOCATION** \$800

Guest Speakers 150  
 Career Symposium 450  
 Food Demo 100  
 Alumni Panel 100

**DEPARTMENT 40541**

Account 620200 / Project 33421000  
 Account 620200 / Project 33221000  
 Account 620200 / Project 32313000  
 Account 620200 / Project 36221100

**Gamer Symphony Orchestra****TOTAL ALLOCATION** \$1,000

Music Preparation Materials 1,000

**DEPARTMENT 40183**

Account 620200

**Gamma Rho Lambda****TOTAL ALLOCATION** \$1,000

Rush 1,000

**DEPARTMENT 41703**

Account 620200 / Project 37160000

**Graduate Arts Association****TOTAL ALLOCATION** \$2,100

Speakers and Workshops 300  
 Open Studios 1,000  
 Interminable Exhibitions 800

**DEPARTMENT 40107**

Account 620200 / Project 33412000  
 Account 620200 / Project 33431000  
 Account 620200 / Project 33431100

**Health Administration Student Association****TOTAL ALLOCATION** \$1,200

Breakthrough to Success 400  
 Revenue Cycle 101 Seminar: HFMA 200  
 Networking with Healthcare Executives 400  
 Women in Health Administration Panel 200

**DEPARTMENT 40553**

Account 620200 / Project 35621000  
 Account 620200 / Project 36521200  
 Account 620200 / Project 36132100  
 Account 620200 / Project 36513000

**Health Education Student Organization****TOTAL ALLOCATION** \$800

Safe Spring Break 500  
 General Health Tabling 300

**DEPARTMENT 40556**

Account 620200  
 Account 620200

**Hermanos Unidos****TOTAL ALLOCATION** \$1,000

High School Academic Conference 350  
 Marketing 250  
 Outreach Events 400

**DEPARTMENT 42434**

Account 620200 / Project 32121000  
 Account 623920  
 Account 620200

**Independent Greek Council****TOTAL ALLOCATION** \$1,800

Speakers 750  
 Workshops 1,000  
 Promotional Costs 50

**DEPARTMENT 42410**

Account 620200 / Project 33412000  
 Account 620200 / Project 36120000  
 Account 623920

**Institute for Healthcare Improvement****TOTAL ALLOCATION** \$800

Recruitment	400
Guest Speakers	400

**DEPARTMENT 40549**

Account 620200 / Project 37160000
Account 620200 / Project 33421000

**Institute of Electrical and Electronics Engineers****TOTAL ALLOCATION** \$800

Soldering Workshop	400
Raspberry Pi / Arduinio Workshop	400

**DEPARTMENT 40431**

Account 620200 / Project 36112000
Account 620200 / Project 36312100

**International Student Engineering****TOTAL ALLOCATION** \$800

Guest Speakers	400
Advertising	400

**DEPARTMENT 40409**

Account 620200 / Project 33421000
Account 623920

**Jishin Taiko Ensemble, CSUN****TOTAL ALLOCATION** \$3,000

Guest Instructors	300
Drum Maintenance / Repair	2,000
Spring Concert	650
Advertising	50

**DEPARTMENT 40409**

Account 620200 / Project 33421000
Account 650410
Account 620200 / Project 31146000
Account 623920

**Kappa Omicron Nu****TOTAL ALLOCATION** \$1,400

Public Policy Day	500
Research Night	300
Initiation	600

**DEPARTMENT 40547**

Account 620200 / Project 31245100
Account 620200 / Project 31990000
Account 620200 / Project 39318900

**Kappa Sigma Fraternity****TOTAL ALLOCATION** \$1

Philanthropy	1
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**DEPARTMENT 42635**

Account 620200
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**Lambda Chi Alpha Fraternity****TOTAL ALLOCATION** \$800

Watermelon Bust Event	400
Recruitment	400

**DEPARTMENT 42414**

Account 620200
Account 620200 / Project 37160000

**Lambda Sigma Gamma Sorority, Inc****TOTAL ALLOCATION** \$800

Recruitment	200
Chapter Retreats	300
Philanthropy	300

**DEPARTMENT 42467**

Account 620200 / Project 37160000
Account 620200 / Project 32660000
Account 620200

**Lambda Theta Phi Latin Fraternity**

<b>TOTAL ALLOCATION</b>	<b>\$800</b>		<b>DEPARTMENT 42435</b>
Cultural Events		300	Account 620200 / Project 31148000
Recruitment		200	Account 620200 / Project 37160000
Philanthropy		300	Account 620200

**Latino Journalists**

<b>TOTAL ALLOCATION</b>	<b>\$1</b>		<b>DEPARTMENT 40167</b>
Guest Speakers		1	Account 620200 / Project 33412000

**Layer 8**

<b>TOTAL ALLOCATION</b>	<b>\$1,000</b>		<b>DEPARTMENT 40413</b>
Information Security Conference		500	Account 620200 / Project 32121000
Defense Competition		300	Account 620200 / Project 38312000
Public Capture the Flag Event		200	Account 620200

**Leaders in Engineering and Computer Science**

<b>TOTAL ALLOCATION</b>	<b>\$900</b>		<b>DEPARTMENT 40401</b>
Soldering Iron / PCB Workshop		250	Account 620200 / Project 36112000
Advertisement		200	Account 623920
Professional Development Workshops (various)		450	Account 620200 / Project 36121000

**Machine Shop Club**

<b>TOTAL ALLOCATION</b>	<b>\$900</b>		<b>DEPARTMENT 42129</b>
Workshops		900	Account 620200 / Project 36121000

**Management Association CSUN**

<b>TOTAL ALLOCATION</b>	<b>\$1,100</b>		<b>DEPARTMENT 40815</b>
Advertising		300	Account 623920
Speaker Events		800	Account 620200 / Project 3341000

**Matador Food Bank**

<b>TOTAL ALLOCATION</b>	<b>\$1</b>		<b>DEPARTMENT 42115</b>
Food Drive		1	Account 620200

**Matador PedalSports**

<b>TOTAL ALLOCATION</b>	<b>\$800</b>		<b>DEPARTMENT 40458</b>
ASME E-Fest Human Powered Vehicle Competition		800	Account 630400

**Matador Speech and Debate Team**

<b>TOTAL ALLOCATION</b>	<b>\$900</b>		<b>DEPARTMENT 40152</b>
Debates		500	Account 630400
On Campus Debate		400	Account 620200 / Project 38321000

**MeCHA**

<b>TOTAL ALLOCATION</b>	<b>\$1</b>		<b>DEPARTMENT 40621</b>
Advertising		1	Account 623920

**Medics in Armenia**

<b>TOTAL ALLOCATION</b>	<b>\$800</b>		<b>DEPARTMENT 43325</b>
Guest Speakers		350	Account 620200 / Project 33421000
Workshops		350	Account 620200 / Project 36120000
Advertising		100	Account 623920

**MIC / OSID Advising**

<b>TOTAL ALLOCATION</b>	<b>\$59,280</b>		<b>DEPARTMENT 45523</b>
Salary & Overhead		59,280	Account 892030

**MIC — CSUN Meet the Greeks**

<b>TOTAL ALLOCATION</b>	<b>\$800</b>		<b>DEPARTMENT 45522</b>
Room Rental		600	Account 623440
Printed Material		200	Account 623210

**MIC / OSID Board Services**

<b>TOTAL ALLOCATION</b>	<b>\$27,360</b>		<b>DEPARTMENT 45513</b>
Student Compensation		27,360	Account 892030

**MIC / OSID Club & Organization Programming**

<b>TOTAL ALLOCATION</b>	<b>\$46,000</b>		<b>DEPARTMENT 45514</b>
SHINE Leadership Conference		21,000	Account 620200 / Project 32190100
Recruitment Fairs		20,000	Account 620200 / Project 37160000
Awards Programs		4,000	Account 620200 / Project 39318900
Advisors Trainings		500	Account 620200 / Project 37212000
New Club Workshops		500	Account 620200 / Project 36112000

**MIC Matador Greek Graduation**

<b>TOTAL ALLOCATION</b>	<b>\$800</b>		<b>DEPARTMENT 42452</b>
Graduation Room Rentals		800	Account 623420 / Project 39160000

**MIC Matador Greek Leadership Summit**

<b>TOTAL ALLOCATION</b>	<b>\$4,000</b>		<b>DEPARTMENT 42406</b>
Greek Retreat		4,000	Account 620200 / Project 32619100

**Microbiology Student Association**

<b>TOTAL ALLOCATION</b>	<b>\$1,700</b>		<b>DEPARTMENT 40814</b>
Speaker Events		1,000	Account 620200 / Project 33421000
Field Trips		400	Account 620200 / Project 36312100
The Dye Lab Coat Event		100	Account 620200
Movie Night Advertising		100	Account 623920
National Pickle Day Event		100	Account 620200 / Project 31112000

**Multicultural Psychological Association****TOTAL ALLOCATION**                      **\$800**Workshops                                      400  
Advertising                                      200  
Recognition Ceremony                      200**DEPARTMENT 40971**Account 620200 / Project 33421000  
Account 623920  
Account 623420**MultiMedia Club****TOTAL ALLOCATION**                      **\$800**

Alumni Event                                      800

**DEPARTMENT 40137**

Account 620200

**Music Therapy Association of Northridge****TOTAL ALLOCATION**                      **\$900**Guest Speakers                                      600  
Workshops                                      300**DEPARTMENT 40172**Account 620200 / Project 33421000  
Account 620200 / Project 36120000**Muslim Student Association****TOTAL ALLOCATION**                      **\$1,500**End of the Year Iftar Event                      500  
Muslim Speaker Panel                      500  
Eid Festival                                      500**DEPARTMENT 42612**Account 620200 / Project 31248000  
Account 620200 / Project 33421100  
Account 620200 / Project 31248100**National Ass'n for Music Education Collegiate Chapter****TOTAL ALLOCATION**                      **\$800**Guest Speakers                                      250  
CASMEC Conference                      550**DEPARTMENT 40173**Account 620200 / Project 33421000  
Account 630400**National Association of Black Journalists****TOTAL ALLOCATION**                      **\$900**

Guest Speakers                                      900

**DEPARTMENT 40165**

Account 620200 / Project 33421000

**National Panhellenic Council****TOTAL ALLOCATION**                      **\$800**

NPHC YARD SHOW                                      800

**DEPARTMENT 42402**

Account 620200

**National Student Nurses' Association (NSNA)****TOTAL ALLOCATION**                      **\$800**Guest Speakers                                      700  
Advertising                                      100**DEPARTMENT 40582**Account 620200 / Project 33421000  
Account 623920**Phi Delta Epsilon****TOTAL ALLOCATION**                      **\$620**Rush Week                                      300  
Room Rental                                      200  
Advertising                                      120**DEPARTMENT 40557**Account 620200 / Project 37160000  
Account 623440  
Account 623920



<b>Phi Mu</b>				
<b>TOTAL ALLOCATION</b>	<b>\$800</b>			<b>DEPARTMENT 42460</b>
Recruitment		800		Account 620200 / Project 37160000
<b>Phi Sigma Kappa</b>				
<b>TOTAL ALLOCATION</b>	<b>\$500</b>			<b>DEPARTMENT 42427</b>
Leadership Development		500		Account 620200 / Project 33421000
<b>Physical Therapy Club</b>				
<b>TOTAL ALLOCATION</b>	<b>\$800</b>			<b>DEPARTMENT 40581</b>
Guest Speakers		800		Account 620200 / Project 33421000
<b>Pi Kappa Alpha</b>				
<b>TOTAL ALLOCATION</b>	<b>\$1</b>			<b>DEPARTMENT 42427</b>
Taylor Trudeau Cycle for Life		1		Account 620200
<b>Piano Club</b>				
<b>TOTAL ALLOCATION</b>	<b>\$800</b>			<b>DEPARTMENT 40186</b>
Guest Speakers		800		Account 620200 / Project 33421000
<b>Positive Sexuality Club</b>				
<b>TOTAL ALLOCATION</b>	<b>\$800</b>			<b>DEPARTMENT 40902</b>
Sex Positive Week		800		Account 620200 / Project 33431100
<b>Pre-Law Association</b>				
<b>TOTAL ALLOCATION</b>	<b>\$350</b>			<b>DEPARTMENT 40221</b>
Guest Speakers		150		Account 620200 / Project 36120000
Workshops		150		Account 620200 / Project 36120000
Alumni Event		50		Account 620200
<b>Pre-Physical Therapy Club</b>				
<b>TOTAL ALLOCATION</b>	<b>\$800</b>			<b>DEPARTMENT 40564</b>
Speaker Events		800		Account 620200 / Project 33421000
<b>Professionals in Human Resources Association</b>				
<b>TOTAL ALLOCATION</b>	<b>\$130</b>			<b>DEPARTMENT 40251</b>
Guest Speakers		130		Account 620200 / Project 33421000
<b>Public Relations Student Society of America</b>				
<b>TOTAL ALLOCATION</b>	<b>\$700</b>			<b>DEPARTMENT 40262</b>
Guest Speakers		700		Account 620200 / Project 33421000

**R.E.D. Leadership Academy****TOTAL ALLOCATION** \$850

Technical Meetings 500  
 Advertising 200  
 Closing Experience 150

**DEPARTMENT 45516**

Account 620200 / Project 33421000  
 Account 623920  
 Account 620200

**Radiologic Science Student Association****TOTAL ALLOCATION** \$800

Guest Speakers 750  
 Advertising 50

**DEPARTMENT 40554**

Account 620200 / Project 33421000  
 Account 623920

**Rejoyce in Jesus Camp Fellowship****TOTAL ALLOCATION** \$1

Advertising 1

**DEPARTMENT 42613**

Account 623920

**Revolutionary Scholars****TOTAL ALLOCATION** \$800

Guest Speakers 400  
 Workshops 400

**DEPARTMENT 42821**

Account 620200 / Project 33421000  
 Account 620200 / Project 36120000

**Screen Writers Club****TOTAL ALLOCATION** \$800

Guest Speaker Series 400  
 Best Screenplay Film Series 200  
 Short Film Collaboration 200

**DEPARTMENT 42131**

Account 620200 / Project 33421000  
 Account 620200 / Project 35141000  
 Account 620200

**Sculpture Organization****TOTAL ALLOCATION** \$900

Visiting Artist Lecture 450  
 Demo Workshop 450

**DEPARTMENT 40106**

Account 620200 / Project 33421000  
 Account 620200 / Project 33431100

**Sigma Alpha Zeta Sorority, Inc.****TOTAL ALLOCATION** \$800

Family Feud 400  
 High School Outreach 400

**DEPARTMENT 42495**

Account 620200  
 Account 620200 / Project 31121000

**Sigma Lambda Gamma National Sorority, Inc.****TOTAL ALLOCATION** \$8000

Recruitment 100  
 Workshop 100  
 Be Aware Showcase 600

**DEPARTMENT 42472**

Account 620200 / Project 37160000  
 Account 620200 / Project 36120000  
 Account 620200 / Project 38938000

**Sigma Nu****TOTAL ALLOCATION** \$600

Rush Week 350  
 Advertising 250

**DEPARTMENT 42432**

Account 620200 / Project 37160000  
 Account 623920

**Sigma Omega Nu****TOTAL ALLOCATION** \$700

Recruitment	100
Mr. Sunshine	300
Workshop	300

**DEPARTMENT 42482**

Account 620200 / Project 37160000
Account 620200 / Project 33431000
Account 620200 / Project 36120000

**Sigma Phi Epsilon****TOTAL ALLOCATION** \$900

Guest Speakers	900
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**DEPARTMENT 42423**

Account 620200 / Project 33421000
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**Sigma Tau Delta Iota Chi****TOTAL ALLOCATION** \$900

Spring Panel Series	800
Promotion	100

**DEPARTMENT 43509**

Account 620200 / Project 33421000
Account 623920

**Smart Morphing Wing Club****TOTAL ALLOCATION** \$700

AIAA Membership	500
RC Plane	200

**DEPARTMENT 40407**

Account 620200 / Project 33421000
Account 620200

**SACNAC (Soc for Adv Chicanos/Native Am in Science)****TOTAL ALLOCATION** \$1,700

Northridge Middle School Outreach Event	400
Advertisement	100
Guest Speaker Events	1,200

**DEPARTMENT 40623**

Account 620200
Account 623920
Account 620200 / Project 33421000

**Society of Automotive Engineers****TOTAL ALLOCATION** \$1,000

Parts and Equipment	1,000
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**DEPARTMENT 40452**

Account 620200
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**Society of Hispanic Professional Engineers****TOTAL ALLOCATION** \$1,900

Young Latina Forum	1,700
Workshop Series	200

**DEPARTMENT 40403**

Account 620200 / Project 32182000
Account 620200 / Project 31121000

**Society of Professional Journalists****TOTAL ALLOCATION** \$1

Banner	1
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**DEPARTMENT 40161**

Account 623920
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**Society of Women Engineers****TOTAL ALLOCATION** \$800

Speaker Series	700
Advertising	100

**DEPARTMENT 40405**

Account 620200 / Project 33421000
Account 623920

**Student Association for Behavior Analysis****TOTAL ALLOCATION**                      **\$800**

Workshops    800

**DEPARTMENT 40964**

Account 620200 / Project 36120000

**Student Dietetic & Food Science Association****TOTAL ALLOCATION**                      **\$1**

Dietetic Internship Symposium                      1

**DEPARTMENT 40543**

Account 620200 / Project 36120000

**Student Finance Association****TOTAL ALLOCATION**                      **\$800**

Professional Events    300

Technical Meetings    300

Advertising    200

**DEPARTMENT 40241**

Account 620200 / Project 33421000

Account 620200 / Project 22421100

Account 623920

**Student Steel Bridge Competition (SSBC)****TOTAL ALLOCATION**                      **\$5,000**

Pacific South West Conference (PSWC)                      1,000

National Student Steel Bridge Competition (NSSBC)                      1,000

Fabrication    3,000

**DEPARTMENT 40423**

Account 630100

Account 630100

Account 620200 / Project 38321100

**Tau Beta Pi****TOTAL ALLOCATION**                      **\$1**

Industry Insights    1

**DEPARTMENT 40402**

Account 620200 / Project 33421000

**Tau Omega Rho****TOTAL ALLOCATION**                      **\$800**

Recruitment    400

Philanthropy    400

**DEPARTMENT 40497**

Account 620200 / Project 37160000

Account 620200

**The F Word****TOTAL ALLOCATION**                      **\$2,900**

Feminist Awareness Week                      1,000

Sex Positive Week    1,900

**DEPARTMENT 40742**

Account 620200 / Project 33431000

Account 620200 / Project 33431100

**Theatre Guild****TOTAL ALLOCATION**                      **\$800**

Stage Productions    800

**DEPARTMENT 40196**

Account 620200

**Tourism, Hospitality, Recreation****TOTAL ALLOCATION**                      **\$1**

Educational Field Trip    1

**DEPARTMENT 40497**

Account 620200

**Trends Fashion Club****TOTAL ALLOCATION**                      **\$4,000**

Annual Fashion Show    1,000

Fall Career Symposium    3,000

**DEPARTMENT 40544**

Account 620200 / Project 34612800

Account 620200 / Project 36221000

**University Ambassadors****TOTAL ALLOCATION** \$3,000

Cuddle N Read	1,500
Ambassador Retreat	1,000
Recruitment	500

**DEPARTMENT 45315**

Account 620200 / Project 31980000
Account 620200 / Project 32619100
Account 620200 / Project 37160000

**VEX Robotics Club****TOTAL ALLOCATION** \$4,400

Robotic Supplies	4,400
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**DEPARTMENT 40457**

Account 620200
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**Vietnamese Student Association****TOTAL ALLOCATION** \$2,500

Northridge By Night	400
Vietnamese Culture Night	2,100

**DEPARTMENT 41620**

Account 620200 / Project 34748100
Account 620200 / Project 34748000

**Women in Science****TOTAL ALLOCATION** \$800

Event Speakers	500
Outreach	300

**DEPARTMENT 40809**

Account 620200 / Project 33421000
Account 620200

**Women's Research and Resource Center****TOTAL ALLOCATION** \$8,000

Phone	350
Take Back the Night	2,250
Event Speakers	3,400
Celebration of Women in History	600
Phenomenal Women Ceremony	100
Supplies	1,000
ROAR Literary Magazine	300

**DEPARTMENT 46741**

Account 640100
Account 620200 / Project 31468000
Account 620200 / Project 33421000
Account 620200 / Project 31263000
Account 620200 / Project 39917900
Account 620100
Account 623210

**Zeta Phi Beta Sorority Inc.****TOTAL ALLOCATION** \$800

Zeta Week	800
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**DEPARTMENT 42426**

Account 620200 / Project 37160000
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**Total Clubs and Organizations: \$1,294,239****2. UNIVERSITY PROGRAMS****Blues Project, The****TOTAL ALLOCATION** \$5,200

Beat the Blues Week	3,200
Semicolon Project	2,000

**DEPARTMENT 45397**

Account 620200 / Project 31245000
Account 620200 / Project 31245100

**Community Action Resources / Unified We Serve**

<b>TOTAL ALLOCATION</b>	<b>\$15,000</b>		<b>DEPARTMENT 45599</b>
Room Rental		3,000	Account 623440
Committee Retreat / Leadership Development		4,000	Account 620200 / Project 32619100
Promotional / Recruitment Materials		4,000	Account 623920 / Project 37160000
Service Uniforms		4,000	Account 620200

**Deaf CSUNians (DC)**

<b>TOTAL ALLOCATION</b>	<b>\$3,100</b>		<b>DEPARTMENT 41402</b>
Supplies — New Student Orientation		100	Account 620200 / Project 32919100
Interpreters — NCOD Orientation		3,000	Account 625500 / Project 32916000

**IRA (Instructional Related Activities)**

<b>TOTAL ALLOCATION</b>	<b>753,500</b>		<b>DEPARTMENT 45950</b>
Funding for IRA Allocations		753,500	Account 892050

**Joint Advocates on Disordered Eating (JADE)**

<b>TOTAL ALLOCATION</b>	<b>\$3,000</b>		<b>DEPARTMENT 45309</b>
National Eating Disorder Awareness Week		3,000	Account 620200 / Project 31230000

**MIC — Volunteer Program**

<b>TOTAL ALLOCATION</b>	<b>\$25,000</b>		<b>DEPARTMENT 45529</b>
Matadors Day of Service		11,000	Account 620200 / Project 31245000
Cesar Chavez Service Fair		4,000	Account 620200 / Project 31245100
Program Costs		7,000	Account 620200
Service Award Banquet		2,000	Account 620200 / Project 39384600
Freshman Common Reading Event		1,000	Account 620200 / Project 36114000

**Men C.A.R.E.**

<b>TOTAL ALLOCATION</b>	<b>\$1,000</b>		<b>DEPARTMENT 45302</b>
Speaker Collaborations		850	Account 620200 / Project 31138400
General Expenses and Supplies		150	Account 620200

**Project D.A.T.E.**

<b>TOTAL ALLOCATION</b>	<b>\$3,000</b>		<b>DEPARTMENT 45306</b>
It's On Us		800	Account 620200 / Project 31245000
S.A.A.F.E. Week		2,200	Account 620200 / Project 31153000

**Science and Math Student Service Center**

<b>TOTAL ALLOCATION</b>	<b>\$2,000</b>		<b>DEPARTMENT 446803</b>
Hiring Tutors		2,000	Account 892030

**Student Travel and Academic Reserve (STAR)**

<b>TOTAL ALLOCATION</b>	<b>\$200,000</b>		<b>DEPARTMENT 46001</b>
Annual Funding for Academically Related Travel		200,000	Account 630100

**University Scholarships**

**TOTAL ALLOCATION** **\$170,800**

General University Scholarships

170,800

**DEPARTMENT 45203**

Account 680210

**Total University Programs:**

**\$1,181,600**