Approved Budget

2014-15 ASSOCIATED STUDENTS
ANNUAL BUDGET

Caveats and Notes

• $1 allocation for groups that missed their budget hearing
• Assigned Contingency pool several large groups missed the process
• Minimum Wage increase as of 7-01-14 included in the budget
• All Student Leadership retreats under Student Leadership
• All Student Leadership Travel under Student Leadership
• All Marketing for A.S. departments under A.S. Marketing
• All Staff development and travel under Administration
• Groups were allocated based on spending history and available funds
• (Fall events were given priority over Spring)
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A.S. SDIP Advising
MIC Board Services
MIC Club & Organization Programming
MIC Sports Club
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African American Music Association
AKD The Sociology Honor Society
Alpha Kappa Alpha Sorority, Inc
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Interfraternity Council
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Iranian Student Association
Jishin Taiko Ensemble
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Leaders in Alliance
Lesbian, Gay, Bisexual, Transgender, Queer Alliance
Masters of Public Health Student
Matador PedalSports
Movimiento Estudiantil Chicana/o
Muslim Students Association
National Pan-Hellenic Council (NPHC)
The three areas below represent costs incurred elsewhere in the A.S. that are in direct support of student organizations.

Section 2: UNIVERSITY PROGRAMS

Advising Resource Center EOP (ARC)
Aquatic Center at Castaic Lake
Deaf CSUNians (DC)
The two areas below represent costs incurred elsewhere in the A.S. that are in direct support of University Programs.

Section 3: A.S. PROGRAMS AND SERVICES

A.S. Campus Recycling Program and Services
A.S. Children’s Center
A.S. Outdoor Adventure
A.S. Productions
A.S. Productions (Spirit)
A.S. Recycling and Resource Recovery Center
A.S. Sport Club Department (65%)
A.S. Ticket Office
A.S. Ticket Office Transit Subsidy Program

The four areas below represent costs incurred elsewhere in the A.S. that are in direct support of A.S. Programs and Services.

Section 4: A.S. GOVERNMENT

A.S. Executive Cabinet
A.S. Senate Office Management
A.S. Student Leadership Office

The four areas below represent costs incurred elsewhere in the A.S. that are in direct support of A.S. Government.

Section 5: A.S. SUPPORT SERVICES

A.S. Accounting & Financial Services
A.S. Administration
A.S. Marketing
A.S. Technology Support
Section 1: CLUBS AND ORGANIZATIONS

Total Allocation 21,200  Department 43911  
Account 620200

Note: Pool of funding for groups that missed the annual process

A.S. Student Organization Support (SOS)
Total Allocation 102,000  Department 43991
Insurance 70,000  Account 623100
Travel 20,000  Account 630100
Access 12,000  Account 625500

A.S. Sport Club Council
Total Allocation 124,000  Department 42200
Sports-a-palooza 3,000  Account 620200 / Project 37160000
Sports Club 101 10,000  Account 620200 / Project 37630000
Installation / Year End 1,000  Account 620200 / Project 39163000
Sports Club funding 110,000  Account 620200
Marketing ($1,000 under A.S. Marketing)

A.S. Rec Sport Club Program
Total Allocation 246,350  Department 47300
Note: See A.S. Programs and Services for detail
Note: This represents sixty-five percent of the funding in direct support to sport clubs in A.S. Programs and Services.

A.S. SDIP Advising
Total Allocation 47,174  Department 45523
Staff Compensation 47,174  Account 892030

MIC Board Services
Total Allocation 15,500  Department 45513
Student Compensation 15,500  Account 892030

MIC Club & Organization Programming
Total Allocation 42,550  Department 45514
Annual Recognition Conference 20,000  Account 620200 / Project 32190100
Recruitment Fairs 13,500  Account 620200 / Project 37160000
Awards Ceremony 4,750  Account 620200 / Project 39318900
Advisors Trainings 1,300  Account 620200 / Project 37212000
Clubs and Orgs Suite 3,000  Account 620200 / Project 30090000
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<td>Student Professional Dev Conference 4,000, Young Engineers Day 600, Evening with Engineers 400, SMART Program 500</td>
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<td>Armenian Students Association</td>
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<td>Armenian Genocide Awareness Week 800, Cultural Fair 1,200, High School Mentorship Day 500, Leadership Skills Dev Program 300, Advertising 300</td>
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### Assn of Graduate Student Affair Professionals

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<td>Welcome Night</td>
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### Associated Graduate Students of English

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### Bachelor of Science Nursing Student Association

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<td>Nursing Pinning Ceremony</td>
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<td>Health Fair</td>
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### Ballet Folklorico Aztlan de CSUN

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### Big Buddies

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### California Career Development Association

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<td>Recruitment</td>
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### California Chicano News Media Association

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### California Health Professional Student Alliance

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Keynote Speakers 500  Account 620200 / Project 33421000
Advertising / Banner 150  Account 623920
Recruitment 100  Account 620200 / Project 37160000

**CAPTURED**

**Total Allocation** 800  Department 42817
Fall Event 500  Account 620200 / Project 33421000
Advertising 150  Account 623920

Central American United Student Alliance

**Total Allocation** 4,050  Department 40641
Indigenous Resistance Day 725  Account 620200 / Project 32118000
High School Conference 1,175  Account 620200 / Project 32182100
May Day Music Festival 1,150  Account 620200 / Project 31146800
The CAUSA Graduation Ceremony 500  Account 620200 / Project 35114000
Guest Speaker Series 500  Account 620200 / Project 33421000

Chabad Jewish Student Center

**Total Allocation** 2,800  Department 42628
Speakers 900  Account 620200 / Project 33421000
High Holidays 800  Account 620200 / Project 39578000
9/11 Mitzvah Marathon 300  Account 620200 / Project 39575100
Chanukah Celebrations 200  Account 620200 / Project 39575200
Purim Event 500  Account 620200 / Project 39575300
Shofar Factory 100  Account 620200 / Project 39575400

Chicana/o Graduate Student Association

**Total Allocation** 2,000  Department 40628
Raza Transfer Day 1,500  Account 620200
Series Speakers 500  Account 620200 / Project 33421000

Chinese Students & Scholars Association

**Total Allocation** 800  Department 41607
Cultural Night 600  Account 620200 / Project 31245000
Competitions 200  Account 620200 / Project 38321000

Christian Students at CSUN

**Total Allocation** 950  Department 42621
Club Flyers 200  Account 623920
Bible Study Packets 300  Account 623210
Freshman/New Student Welcome 150  Account 620200 / Project 39280000
LA Christian Intercollegiate Gathering 300  Account 620200 / Project 33421000

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**CSUN Filipino American Student Association**

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**CSUN Helpline**

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**CSUN Mobile Robot Club**

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**CSUN Peace Club**

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**CSUN Social Work Society**

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**CSUN Young Democrats**

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**Deaf Studies Association**

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**Habitat for Humanity**

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<td>Act Speak Build Week</td>
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<td>World Water Week</td>
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<td>Tabling Events</td>
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**Hermanos Unidos (HU)**

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**Hillel Jewish Student Center**

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<td>Interfaith/Multicultural Programs</td>
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<td>Lectures / Education</td>
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<td>Jewish holidays</td>
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<td>Weekly Lounge Nights</td>
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**Hip Hop Think Tank**

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**Hope Fellowship**

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<tr>
<td>Jesus Awareness Week</td>
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**I.E.E.E.**

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RETURN TO INDEX
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## Leaders in Alliance

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<td>American Marketing Association</td>
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<td>Delta Sigma Pi</td>
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<tr>
<td>Macsun</td>
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<td>M.I.S.A. (Management Information Systems Assoc)</td>
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<td>ALPHA</td>
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<td>V.I.T.A. (Volunteer Income Tax Assistants)</td>
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## Lesbian, Gay, Bisexual, Transgender, Queer Alliance

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<td>Queer Prom (Spring)</td>
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<td>“The T is no longer silent” (Fall)</td>
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<td>The Candle Light Vigil (Fall)</td>
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## Masters of Public Health Student

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## Matador PedalSports

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<td>Raza Youth Conference</td>
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<td>End-Dependence</td>
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<td>Weekly Prayer Rug</td>
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<td>Annual Iftar Dinner</td>
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<td><strong>National Society of Collegiate Scholars</strong></td>
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<td>Annual Voices Presentation</td>
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## Urban Planning Students of Northridge

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## Vietnamese Student Association

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<td>Vietnamese Graduation</td>
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## Virtuous Women

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<td>Leadership panel Discussion</td>
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<td>P.I.E.C.E.S. In Her Shoes</td>
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## Women's Research and Resource Center

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## Zeta Phi Beta Sorority Inc Omega Kappa Chapter

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The three areas below represent costs incurred elsewhere in the A.S. that are in direct support of student organizations.

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<tr>
<td>20%</td>
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<tr>
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Total: 1,154,678
Section 2: UNIVERSITY PROGRAMS

Advising Resource Center EOP (ARC)
Total Allocation 3,000
- Training and Development 3,000
Department 45003
Account 620200

Aquatic Center at Castaic Lake
Total Allocation 50,000
- Staff and Student Compensation 40,000
- Facility Use Fees 5,000
- Maintenance and Operations 5,000
Department 46571
Account 601110
Account 620200
Account 650400

Deaf CSUNians (DC)
Total Allocation 3,300
- New Student Retreat/Orientation 3,000
- Advertising 300
Department 41402
Account 620200 / Project 32916000
Account 623920

IRA (Instructionally Related Activities)
Total Allocation 753,500
- Funding for IRA allocations 753,500
Department 45950
Account 892050

MIC-Volunteer Program
Total Allocation 6,000
- Operational Costs 6,000
Department 45529
Account 620200

Student Travel and Academic Reserve (ARRA)
Total Allocation 200,000
- Academically related travel & projects 200,000
Department 46001
Account 630100

University Ambassadors
Total Allocation 2,500
- Leadership Retreat 2,000
- Cuddle N’ Read 500
Department 45315
Account 620200 / Project 32190100
Account 620200 / Project 31980000

University Scholarships
Total Allocation 153,000
- General University Scholarships 142,000
- Named scholarships 11,000
Department 45203
Account 680210
Account 680210
The two areas below represent costs incurred elsewhere in the A.S. that are in direct support of University Programs.

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<tr>
<td>20%</td>
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Section 3: A.S. PROGRAMS AND SERVICES

Note: All Travel is under Administration
      All Lease / Telephone is under Administration

### A.S. Campus Recycling Program and Services

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<td>Total Allocation</td>
<td>295,488</td>
</tr>
<tr>
<td>Student compensation</td>
<td>150,000</td>
</tr>
<tr>
<td>Staff compensation</td>
<td>68,488</td>
</tr>
<tr>
<td>Program Costs</td>
<td>30,000</td>
</tr>
<tr>
<td>Camp Matador</td>
<td>25,000</td>
</tr>
<tr>
<td>Bike Shop Staff</td>
<td>20,000</td>
</tr>
<tr>
<td>Vans, Misc., Licensing and Parking</td>
<td>2,000</td>
</tr>
<tr>
<td>Program Revenue</td>
<td>(30,000)</td>
</tr>
<tr>
<td>($3000 to Marketing) Marketing</td>
<td></td>
</tr>
</tbody>
</table>
### A.S. Productions

**Total Allocation** 180,000

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
<th>Account/Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>Big Comedy</td>
<td>35,000</td>
<td>Account 620200 / Project 33480000</td>
</tr>
<tr>
<td>Big Lecture</td>
<td>35,000</td>
<td>Account 620200 / Project 33421000</td>
</tr>
<tr>
<td>Big Politics/We the People Fair</td>
<td>35,000</td>
<td>Account 620200 / Project 31251000</td>
</tr>
<tr>
<td>Summer Movie Fest</td>
<td>25,000</td>
<td>Account 620200 / Project 30060000</td>
</tr>
<tr>
<td>Movie Premiers</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(Under Admin Travel) NACA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Compensation</td>
<td>50,000</td>
<td>Account 601130</td>
</tr>
</tbody>
</table>

### A.S. Productions (Spirit)

**Total Allocation** 239,000

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
<th>Account/Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>Spirit Event Programs</td>
<td>8,000</td>
<td>Account 620200 / Project 31936100</td>
</tr>
<tr>
<td>Big Show</td>
<td>185,000</td>
<td>Account 620200 / Project 31168000</td>
</tr>
<tr>
<td>Earth Fair</td>
<td>26,000</td>
<td>Account 620200 / Project 31185000</td>
</tr>
<tr>
<td>Final Flips</td>
<td>20,000</td>
<td>Account 620200 / Project 30030000</td>
</tr>
</tbody>
</table>

### A.S. Recycling and Resource Recovery Center

**Total Allocation** 110,000

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
<th>Account/Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recycling &amp; Resource Recovery Center</td>
<td>100,000</td>
<td>Account 660940</td>
</tr>
<tr>
<td>Program costs</td>
<td>10,000</td>
<td>Account 620200</td>
</tr>
</tbody>
</table>

### A.S. Sport Club Department (65%)

**Total Allocation** 132,650

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
<th>Account/Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Revenue</td>
<td>(246,350)</td>
<td>Account 601130</td>
</tr>
<tr>
<td>Student Compensation</td>
<td>100,000</td>
<td>Account 601100</td>
</tr>
<tr>
<td>Staff Compensation</td>
<td>233,000</td>
<td>Account 620200</td>
</tr>
<tr>
<td>Program Costs</td>
<td>13,000</td>
<td>Account 620200</td>
</tr>
<tr>
<td>Athletic trainer Program Costs</td>
<td>32,000</td>
<td>Account 620200 / Project 30000000</td>
</tr>
<tr>
<td>($3000 to Marketing) Marketing</td>
<td>1,000</td>
<td>Account 623920</td>
</tr>
</tbody>
</table>

### A.S. Ticket Office

**Total Allocation** 365,475

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
<th>Account/Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Compensation</td>
<td>70,000</td>
<td>Account 601130</td>
</tr>
<tr>
<td>Program Costs</td>
<td>12,500</td>
<td>Account 620200</td>
</tr>
<tr>
<td>Phones</td>
<td>3,500</td>
<td>Account 640100</td>
</tr>
<tr>
<td>Printing/Duplicating/Advertising</td>
<td>3,000</td>
<td>Account 623210</td>
</tr>
<tr>
<td>Staff Compensation</td>
<td>251,025</td>
<td>Account 601100</td>
</tr>
<tr>
<td>Credit Card Costs</td>
<td>25,000</td>
<td>Account 660220</td>
</tr>
<tr>
<td>Postage</td>
<td>450</td>
<td>Account 623310</td>
</tr>
<tr>
<td>IRA Funding</td>
<td>(231,000)</td>
<td>Account 410100</td>
</tr>
<tr>
<td>Program Revenue</td>
<td>(49,000)</td>
<td>Account 410100</td>
</tr>
</tbody>
</table>

### A.S. Ticket Office Transit Subsidy Program

**Total Allocation** 85,000

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
<th>Account/Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>Subsidy</td>
<td>85,000</td>
<td>Account 620200 / Project 99035000</td>
</tr>
</tbody>
</table>

RETURN TO INDEX
The four areas below represent costs incurred elsewhere in the A.S. that are in direct support of A.S. Programs and Services.

<table>
<thead>
<tr>
<th>Percentage</th>
<th>Department</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>25%</td>
<td>A.S. Accounting and Financial Services</td>
<td>138,375</td>
</tr>
<tr>
<td>30%</td>
<td>A.S. Administration</td>
<td>258,090</td>
</tr>
<tr>
<td>30%</td>
<td>A.S. Marketing and Public Relations</td>
<td>111,369</td>
</tr>
<tr>
<td>40%</td>
<td>A.S. Technology Support</td>
<td>58,084</td>
</tr>
</tbody>
</table>

1,054,447
Section 4: A.S. GOVERNMENT

All Student Leadership retreats under Student Leadership

All Student Leadership Travel under Student Leadership

### A.S. Executive Cabinet

**Total Allocation**: 80,000

<table>
<thead>
<tr>
<th>Committee</th>
<th>Allocation</th>
<th>Department</th>
<th>Account</th>
<th>Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>Committee Special Projects</td>
<td>2,000</td>
<td>Department 48600</td>
<td>Account 620200 / Project 37510000</td>
<td></td>
</tr>
<tr>
<td>Elections Program Costs</td>
<td>29,000</td>
<td>Department 48300</td>
<td>Account 620200 / Project 37510000</td>
<td></td>
</tr>
<tr>
<td>Legislative Affairs</td>
<td>47,000</td>
<td>Department 48500</td>
<td>Account 620200 / Project -39848501</td>
<td></td>
</tr>
<tr>
<td>A.S. Finance Committee</td>
<td>1,700</td>
<td>Department 48600</td>
<td>Account 620200 / Project 30000000</td>
<td></td>
</tr>
<tr>
<td>A.S. Member of the Month</td>
<td>300</td>
<td>Department 48600</td>
<td>Account 620200</td>
<td></td>
</tr>
</tbody>
</table>

### A.S. Senate Office Management

**Total Allocation**: 7,800

<table>
<thead>
<tr>
<th>Program</th>
<th>Allocation</th>
<th>Department</th>
<th>Account</th>
<th>Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>In-House Training Programs</td>
<td>500</td>
<td>Department 48800</td>
<td>Account 620200 / Project 37210000</td>
<td></td>
</tr>
<tr>
<td>Inauguration</td>
<td>2,000</td>
<td>Department 48800</td>
<td>Account 620200 / Project 39010000</td>
<td></td>
</tr>
<tr>
<td>Awards Banquet</td>
<td>3,000</td>
<td>Department 48800</td>
<td>Account 620200 / Project 39318900</td>
<td></td>
</tr>
<tr>
<td>Tradition of the Rose</td>
<td>300</td>
<td>Department 48800</td>
<td>Account 620200 / Project 39011000</td>
<td></td>
</tr>
<tr>
<td>Program Costs</td>
<td>2,000</td>
<td>Department 48800</td>
<td>Account 620200</td>
<td></td>
</tr>
</tbody>
</table>

### A.S. Student Leadership Office

**Total Allocation**: 400,729

<table>
<thead>
<tr>
<th>Expense</th>
<th>Allocation</th>
<th>Department</th>
<th>Account</th>
<th>Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>(42,371 to Programs and Services)</td>
<td></td>
<td>Department 48100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Staff Compensation</td>
<td>224,850</td>
<td>Department 48100</td>
<td>Account 601100</td>
<td></td>
</tr>
<tr>
<td>Equipment Maintenance</td>
<td>1,000</td>
<td>Account 650400</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administrative Printing</td>
<td>1,000</td>
<td>Account 623210</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment and Facility Rental</td>
<td>6,000</td>
<td>Account 623440</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Postage</td>
<td>250</td>
<td>Account 623310</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Food</td>
<td>300</td>
<td>Account 623520</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Leadership Retreats</td>
<td>28,400</td>
<td>Account 620200 / Project 32619100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Stipends President and Vice President</td>
<td>36,000</td>
<td>Account 680110</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Stipends Senators/Committee Chairs</td>
<td>30,000</td>
<td>Account 680110</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Compensation All Directors</td>
<td>70,000</td>
<td>Account 601130</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Compensation Graduate Assistant</td>
<td>21,800</td>
<td>Account 601540</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Compensation Student Assistants</td>
<td>19,000</td>
<td>Account 601130</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies</td>
<td>2,000</td>
<td>Account 620200</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>2,500</td>
<td>Account 630100</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
The four areas below represent costs incurred elsewhere in the A.S. that are in direct support of A.S. Government.

<table>
<thead>
<tr>
<th>Percentage</th>
<th>Division</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25%</td>
<td>A.S. Accounting and Financial Services</td>
<td>147,875</td>
</tr>
<tr>
<td></td>
<td>Program Revenue</td>
<td>(9,500)</td>
</tr>
<tr>
<td>30%</td>
<td>A.S. Administration</td>
<td>278,090</td>
</tr>
<tr>
<td></td>
<td>Interest Revenue</td>
<td>(20,000)</td>
</tr>
<tr>
<td>50%</td>
<td>A.S. Marketing and Public Relations</td>
<td>185,615</td>
</tr>
<tr>
<td>60%</td>
<td>A.S. Technology Support</td>
<td>87,126</td>
</tr>
<tr>
<td></td>
<td>A.S. Student Leadership Office</td>
<td>42,371</td>
</tr>
</tbody>
</table>

| Total Budget | 2,755,140 |

TOTAL BUDGET: 7,856,000

Section 5: A.S. SUPPORT SERVICES

Total Allocation 1,930,240

**Costs below have been assigned above to various units

A.S. Accounting & Financial Services

<table>
<thead>
<tr>
<th>Total Allocation</th>
<th>Department 49200</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Staff Compensation</td>
<td>480,000</td>
</tr>
<tr>
<td>Student Compensation</td>
<td>25,000</td>
</tr>
<tr>
<td>Payroll and HR Services</td>
<td>38,000</td>
</tr>
<tr>
<td>Banking / Cash Services</td>
<td>12,000</td>
</tr>
<tr>
<td>Equipment Maintenance</td>
<td>1,000</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>5,000</td>
</tr>
<tr>
<td>Postage</td>
<td>1,250</td>
</tr>
<tr>
<td>Administrative Printing</td>
<td>750</td>
</tr>
<tr>
<td>Program revenue</td>
<td>(9,500)</td>
</tr>
</tbody>
</table>

A.S. Administration

<table>
<thead>
<tr>
<th>Total Allocation</th>
<th>Department 49300</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Staff Compensation</td>
<td>365,650</td>
</tr>
<tr>
<td>Insurance and Fees</td>
<td>112,000</td>
</tr>
<tr>
<td>Equip and Facility (w/Connectivity)</td>
<td>113,000</td>
</tr>
<tr>
<td>Contracted Service or Compensation</td>
<td>127,000</td>
</tr>
<tr>
<td>Professional Development</td>
<td>92,000</td>
</tr>
<tr>
<td>Compensation Pool</td>
<td>43,000</td>
</tr>
<tr>
<td>Telephones</td>
<td>14,150</td>
</tr>
<tr>
<td>Supplies</td>
<td>5,000</td>
</tr>
<tr>
<td>Postage</td>
<td>500</td>
</tr>
<tr>
<td>印刷和广告</td>
<td>8,000</td>
</tr>
<tr>
<td>--------</td>
<td>------</td>
</tr>
<tr>
<td>利润</td>
<td>(20,000)</td>
</tr>
</tbody>
</table>

**A.S. Marketing**

<table>
<thead>
<tr>
<th>总分配</th>
<th>371,230</th>
<th>部门 49800</th>
</tr>
</thead>
<tbody>
<tr>
<td>广告</td>
<td>23,000</td>
<td>账户 623910</td>
</tr>
<tr>
<td>印刷材料</td>
<td>51,000</td>
<td>账户 623920</td>
</tr>
<tr>
<td>印刷材料（包括计划者）</td>
<td>118,500</td>
<td>账户 623210</td>
</tr>
<tr>
<td>一般办公室</td>
<td>5,000</td>
<td>账户 620100</td>
</tr>
<tr>
<td>A.S. Fair</td>
<td>30,000</td>
<td>账户 620200 / 项目 31218000</td>
</tr>
<tr>
<td>学生补偿</td>
<td>65,000</td>
<td>账户 601130</td>
</tr>
<tr>
<td>员工补偿</td>
<td>78,730</td>
<td>账户 601100</td>
</tr>
</tbody>
</table>

**A.S. Technology Support**

<table>
<thead>
<tr>
<th>总分配</th>
<th>145,210</th>
<th>部门 49700</th>
</tr>
</thead>
<tbody>
<tr>
<td>计算机供应和软件</td>
<td>3,000</td>
<td>账户 620110</td>
</tr>
<tr>
<td>计算机设备 / 硬件</td>
<td>7,000</td>
<td>账户 720100</td>
</tr>
<tr>
<td>宽带互联网服务</td>
<td>1,100</td>
<td>账户 625350</td>
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<tr>
<td>学生补偿</td>
<td>20,800</td>
<td>账户 601130</td>
</tr>
<tr>
<td>CSUN数据中心服务</td>
<td>8,000</td>
<td>账户 625200</td>
</tr>
<tr>
<td>许可证（包括MIND）</td>
<td>16,326</td>
<td>账户 660520</td>
</tr>
<tr>
<td>员工补偿</td>
<td>88,984</td>
<td>账户 601100</td>
</tr>
</tbody>
</table>