

Approved Budget

2014-15 ASSOCIATED STUDENTS ANNUAL BUDGET

Caveats and Notes

- \$1 allocation for groups that missed their budget hearing
- Assigned Contingency pool several large groups missed the process
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- Minimum Wage increase as of 7-01-14 included in the budget
- All Student Leadership retreats under Student Leadership
- All Student Leadership Travel under Student Leadership
- All Marketing for A.S. departments under A.S. Marketing
- All Staff development and travel under Administration
- Groups were allocated based on spending history and available funds
-
- (Fall events were given priority over Spring)

INDEX

Section 1: CLUBS AND ORGANIZATIONS

[A.S. Student Organization Support \(SOS\)](#)
[A.S. Sport Club Council](#)
[A.S. Rec Sport Club Program](#)
[A.S. SDIP Advising](#)
[MIC Board Services](#)
[MIC Club & Organization Programming](#)
[MIC Sports Club](#)
[4Humanities@CSUN](#)
[African American Music Association](#)
[AKD The Sociology Honor Society](#)
[Alpha Kappa Alpha Sorority, Inc](#)
[Alpha Omicron Pi](#)
[Alpha Phi Alpha](#)
[Alpha Pi Sigma Sorority](#)
[Alpha Psi Rho Fraternity](#)
[American Medical Student Association](#)
[American Society of Civil Engineers](#)
[American Society of Mechanical Engineers](#)
[Anthropology Student Association](#)
[Armenian Students Association](#)
[Assn of Graduate Student Affair Professionals](#)
[Associated Graduate Students of English](#)
[Bachelor of Science Nursing Student Association](#)
[Ballet Folklorico Aztlan de CSUN](#)
[Big Buddies](#)
[California Career Development Association](#)
[California Chicano News Media Association](#)
[California Health Professional Student Alliance](#)
[CAPTURED](#)
[Central American United Student Alliance](#)
[Chabad Jewish Student Center](#)
[Chicana/o Graduate Student Association](#)
[Chinese Students & Scholars Association](#)
[Christian Students at CSUN](#)
[Classical Guitar Club](#)
[Coalition of Physician Assistants](#)
[Community Action Resource](#)

[CSUN Athletic Training Club](#)
[CSUN College Conservatives](#)
[CSUN Communication Association](#)
[CSUN Council for Exception Children](#)
[CSUN Cross-Cultural Friendship](#)
[CSUN Filipino American Student Association](#)
[CSUN Helpline](#)
[CSUN Mobile Robot Club](#)
[CSUN Panhellenic](#)
[CSUN Peace Club](#)
[CSUN Social Work Society](#)
[CSUN Young Democrats](#)
[Deaf Studies Association](#)
[Dreams to be Heard](#)
[Eta Kappa Nu](#)
[Gamma Rho Lambda](#)
[GE Honors Club](#)
[Gender & Women's Studies Student Association](#)
[Geology Club](#)
[Graduate Arts Association](#)
[Habitat for Humanity](#)
[Hermanos Unidos \(HU\)](#)
[Hillel Jewish Student Center](#)
[Hip Hop Think Tank](#)
[Hope Fellowship](#)
[I.E.E.E.](#)
[Interfraternity Council](#)
[International Student Association](#)
[Iranian Student Association](#)
[Jishin Taiko Ensemble](#)
[Kappa Omicron Nu](#)
[La Dolce Vita \(Italian Club\)](#)
[Lambda Theta Alpha Latin Sorority](#)
[Lambda Theta Nu Sorority, Inc](#)
[Layer8](#)
[Leaders in Alliance](#)
[Lesbian, Gay, Bisexual, Transgender, Queer Alliance](#)
[Masters of Public Health Student](#)
[Matador PedalSports](#)
[Movimiento Estudiantil Chicana/o](#)
[Muslim Students Association](#)
[National Pan-Hellenic Council \(NPHC\)](#)

[National Society of Collegiate Scholars](#)
[National Student Speech Language Hearing Assn](#)
[Northridge Creative Writing Circle](#)
[Nu Alpha Kappa Fraternity Inc.](#)
[Painting Guild](#)
[Phi Beta Sigma](#)
[Phi Delta Epsilon](#)
[Phi Delta Theta Fraternity](#)
[Phi Lambda Rho](#)
[Phi Psi Omega Sorority](#)
[Pi Lambda Theta \(Honorary Society\)](#)
[Political Science Student Association](#)
[Pre Pharmacy Club](#)
[ReJOYce In Jesus Campus Fellowship](#)
[Residence Halls Association](#)
[SAGA](#)
[Sigma Tau Delta Iota Chi](#)
[Smart Spenders](#)
[Society of Automotive Engineers](#)
[Society of Women Engineers](#)
[South Asia Club](#)
[Student Dietetics and Food Science Association](#)
[Student Organization for a Holistic Approach](#)
[Student Philosophy Society](#)
[Student Veteran Organization](#)
[Students for Justice in Palestine](#)
[Tau Sigma National Honor Society](#)
[Urban Planning Students of Northridge](#)
[Vietnamese Student Association](#)
[Virtuous Women](#)
[Women's Research and Resource Center](#)
[Zeta Phi Beta Sorority Inc Omega Kappa Chapter](#)

The three areas below represent costs incurred elsewhere in the A.S. that are in direct support of student organizations.

Section 2: UNIVERSITY PROGRAMS

[Advising Resource Center EOP \(ARC\)](#)
[Aquatic Center at Castaic Lake](#)
[Deaf CSUNians \(DC\)](#)

[IRA \(Instructionally Related Activities\)](#)
[MIC-Volunteer Program](#)
[Student Travel and Academic Reserve \(ARRA\)](#)
[University Ambassadors](#)
[University Scholarships](#)

The two areas below represent costs incurred elsewhere in the A.S. that are in direct support of University Programs.

Section 3: A.S. PROGRAMS AND SERVICES

[A.S. Campus Recycling Program and Services](#)
[A.S. Children's Center](#)
[A.S. Outdoor Adventure](#)
[A.S. Productions](#)
[A.S. Productions \(Spirit\)](#)
[A.S. Recycling and Resource Recovery Center](#)
[A.S. Sport Club Department \(65%\)](#)
[A.S. Ticket Office](#)
[A.S. Ticket Office Transit Subsidy Program](#)

The four areas below represent costs incurred elsewhere in the A.S. that are in direct support of A.S. Programs and Services.

Section 4: A.S. GOVERNMENT

[A.S. Executive Cabinet](#)
[A.S. Senate Office Management](#)
[A.S. Student Leadership Office](#)

The four areas below represent costs incurred elsewhere in the A.S. that are in direct support of A.S. Government.

Section 5: A.S. SUPPORT SERVICES

[A.S. Accounting & Financial Services](#)
[A.S. Administration](#)
[A.S. Marketing](#)
[A.S. Technology Support](#)

Section 1: CLUBS AND ORGANIZATIONS

Total Allocation **21,200** **Department 43911**
Account 620200

Note: Pool of funding for groups that missed the annual process

A.S. Student Organization Support (SOS)

Total Allocation **102,000** **Department 43991**
Insurance 70,000 Account 623100
Travel 20,000 Account 630100
Access 12,000 Account 625500

A.S. Sport Club Council

Total Allocation **124,000** **Department 42200**
Sports-a-palooza 3,000 Account 620200 / Project 37160000
Sports Club 101 10,000 Account 620200 / Project 37630000
Installation / Year End 1,000 Account 620200 / Project 39163000
Sports Club funding 110,000 Account 620200
Marketing (\$1,000 under A.S. Marketing)

A.S. Rec Sport Club Program

Total Allocation **246,350** **Department 47300**

Note: See A.S. Programs and Services for detail

Note: This represents sixty-five percent of the funding in direct support to sport clubs in A.S. Programs and Services.

A.S. SDIP Advising

Total Allocation **47,174** **Department 45523**
Staff Compensation 47,174 Account 892030

MIC Board Services

Total Allocation **15,500** **Department 45513**
Student Compensation 15,500 Account 892030

MIC Club & Organization Programming

Total Allocation **42,550** **Department 45514**
Annual Recognition Conference 20,000 Account 620200 / Project 32190100
Recruitment Fairs 13,500 Account 620200 / Project 37160000
Awards Ceremony 4,750 Account 620200 / Project 39318900
Advisors Trainings 1,300 Account 620200 / Project 37212000
Clubs and Orgs Suite 3,000 Account 620200 / Project 30090000

MIC Sports Club

Total Allocation **2,000**
Training & Leadership Retreat 2,000

Department – 45511
Account 620200 / Project 32619100

4Humanities@CSUN

Total Allocation **1,050**
Annual Spring Colloquium 1,000
Equipment (Hard drive) 50

Department 40602
Account 620200 / Project 32910000
Account 620200

African American Music Association

Total Allocation **3,800**
Workshops and Master Class 1,500
Business of the Music Business 2,000
Advertising 300

Department 40174
Account 620200 / Project 36216000
Account 620200 / Project 36114000
Account 623920

AKD The Sociology Honor Society

Total Allocation **1,250**
Guest Speaker 800
AKD Talent Show 200
Graduate School Seminar 100
What can I do with a BS Seminars 75
Volunteer Events 25
Membership Outreach 50

Department 42490
Account 620200 / Project 33421000
Account 620200 / Project 31140000
Account 620200 / Project 39233000
Account 620200 / Project 37231000
Account 620200 / Project 34431000
Account 620200 / Project 37160000

Alpha Kappa Alpha Sorority, Inc

Total Allocation **900**
Recruitment 450
Retreat 300
Black History Month Event 50
Advertising 100

Department 42428
Account 620200 / Project 37160000
Account 620200 / Project 32619100
Account 620200 / Project 31263000
Account 623920

Alpha Omicron Pi

Total Allocation **1,250**
Mr. CSUN 900
Strikeout Arthritis 350

Department 42470
Account 620200 / Project 34680000
Account 620200 / Project 38283500

Alpha Phi Alpha

Total Allocation **2,050**
Ms Black and Gold Pageant 900
Talent Show/Fashion Show 650
Recruitments 250
Oratorical Contest 250

Department 42412
Account 620200 / Project 38232000
Account 620200 / Project 31140000
Account 620200 / Project 37160000
Account 620200 / Project 38332100

Alpha Pi Sigma Sorority

Total Allocation 800

Rush Week recruitment	200
Advertising / Fundraiser	200
National Women's Friendship Month	200
Cape Seminars	200

Department 42492

Account 620200 / Project 37160000
Account 623920
Account 620200 / Project 31263000
Account 620200

Alpha Psi Rho Fraternity

Total Allocation 700

Rush Week recruitment	200
Diabetes Awareness Month	200
Cultural Awareness Month	300

Department 42476

Account 620200 / Project 37160000
Account 620200 / Project 31230000
Account 620200 / Project 31263000

American Medical Student Association

Total Allocation 900

Guest Speaker Panel	250
Stress Management Session	100
Test Prep Session	150
Professional School Admissions Session	150
Advertising / Banner	250

Department 40804

Account 620200 / Project 33421000
Account 620200 / Project 33421100
Account 620200 / Project 33431000
Account 620200 / Project 33431100
Account 623920

American Society of Civil Engineers

Total Allocation 7,400

Steel Bridge Competition	3,500
Concrete Canoe	3,500
GeoWall	400

Department 40421

Account 620200 / Project 38321100
Account 620200 / Project 38321000
Account 620200 / Project 38321200

American Society of Mechanical Engineers

Total Allocation 5,500

Student Professional Dev Conference	4,000
Young Engineers Day	600
Evening with Engineers	400
SMART Program	500

Department 40451

Account 620200 / Project 32211000
Account 620200 / Project 32121000
Account 620200 / Project 31121000
Account 620200 / Project 33421000

Anthropology Student Association

Total Allocation 1

Recruitment	1
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Department 40921

Account 620200 / Project 37160000

Armenian Students Association

Total Allocation 3,100

Armenian Genocide Awareness Week	800
Cultural Fair	1,200
High School Mentorship Day	500
Leadership Skills Dev Program	300
Advertising	300

Department 40681

Account 620200 / Project 31245000
Account 620200 / Project 31241000
Account 620200 / Project 32182100
Account 620200 / Project 36121000
Account 623920

Assn of Graduate Student Affair Professionals

Total Allocation **2,100**

S.A. Prof Dev Workshop Fall	800
S.A. Prof Dev Workshop Spring	800
Mock Interviews	200
Welcome Night	300

Department 40344

Account 620200 / Project 36123000
Account 620200 / Project 36123100
Account 620200 / Project 36123200
Account 620200 / Project 39280000

Associated Graduate Students of English

Total Allocation **1,500**

Spring Colloquium	1,000
Professional Talks	250
Writing Workshops	250

Department 40671

Account 620200 / Project 32910000
Account 620200 / Project 32912000
Account 620200 / Project 32321000

Bachelor of Science Nursing Student Association

Total Allocation **2,450**

Nursing Pinning Ceremony	500
Speaker Event	800
Health Fair	1,000
Banner	150

Department 40551

Account 620200 / Project 39412000
Account 620200 / Project 33421000
Account 620200 / Project 36132100
Account 623920

Ballet Folklorico Aztlan de CSUN

Total Allocation **1,500**

Performance Hall (rental & insurance)	1,200
Advertising	300

Department 40627

Account 620200 / Project 34146000
Account 623920

Big Buddies

Total Allocation **400**

Website	50
Advertising / Banner	300
Halloween Event	50

Department 43315

Account 623920
Account 623920
Account 620200 / Project 31183000

California Career Development Association

Total Allocation **800**

Annual Mini Conference	650
Advertising	100
Recruitment	50

Department 40331

Account 620200 / Project 33421000
Account 623920
Account 620200 / Project 37160000

California Chicano News Media Association

Total Allocation **650**

Speaker Panels	500
Banner	150

Department 40163

Account 620200 / Project 33421000
Account 623920

California Health Professional Student Alliance

Total Allocation **750**

Department 42108

Keynote Speakers	500	<i>Account 620200 / Project 33421000</i>
Advertising / Banner	150	<i>Account 623920</i>
Recruitment	100	<i>Account 620200 / Project 37160000</i>

CAPTURED

Total Allocation	800	Department 42817
Fall Event	500	<i>Account 620200 / Project 33421000</i>
Advertising	300	<i>Account 623920</i>

Central American United Student Alliance

Total Allocation	4,050	Department 40641
Indigenous Resistance Day	725	<i>Account 620200 / Project 32118000</i>
High School Conference	1,175	<i>Account 620200 / Project 32182100</i>
May Day Music Festival	1,150	<i>Account 620200 / Project 31146800</i>
The CAUSA Graduation Ceremony	500	<i>Account 620200 / Project 35114000</i>
Guest Speaker Series	500	<i>Account 620200 / Project 33421000</i>

Chabad Jewish Student Center

Total Allocation	2,800	Department 42628
Speakers	900	<i>Account 620200 / Project 33421000</i>
High Holidays	800	<i>Account 620200 / Project 39578000</i>
9/11 Mitzvah Marathon	300	<i>Account 620200 / Project 39575100</i>
Chanukah Celebrations	200	<i>Account 620200 / Project 39575200</i>
Purim Event	500	<i>Account 620200 / Project 39575300</i>
Shofar Factory	100	<i>Account 620200 / Project 39575400</i>

Chicana/o Graduate Student Association

Total Allocation	2,000	Department 40628
Raza Transfer Day	1,500	<i>Account 620200</i>
Series Speakers	500	<i>Account 620200 / Project 33421000</i>

Chinese Students & Scholars Association

Total Allocation	800	Department 41607
Cultural Night	600	<i>Account 620200 / Project 31245000</i>
Competitions	200	<i>Account 620200 / Project 38321000</i>

Christian Students at CSUN

Total Allocation	950	Department 42621
Club Flyers	200	<i>Account 623920</i>
Bible Study Packets	300	<i>Account 623210</i>
Freshman/New Student Welcome	150	<i>Account 620200 / Project 39280000</i>
LA Christian Intercollegiate Gathering	300	<i>Account 620200 / Project 33421000</i>

Classical Guitar Club

Total Allocation	1,000
Masterclass / Concert Performance	1,000

Department 43016
Account 620200 / Project 36216000

Coalition of Physician Assistants

Total Allocation	800
Advertising / Banner	300
Speakers	500

Department 40807
Account 623920
Account 620200 / Project 33421000

Community Action Resource

Total Allocation	5,300
UWS Meetings / Trainings	5,300

Department 45599
Account 620200

CSUN Athletic Training Club

Total Allocation	700
CPR Certification Course	300
National Athletics Awareness Month	100
Advertising / Banner	300

Department 40561
Account 620200 / Project 33421000
Account 620200 / Project 31245000
Account 623920

CSUN College Conservatives

Total Allocation	800
Motivational Speaker	800

Department 42819
Account 620200 / Project 33421000

CSUN Communication Association

Total Allocation	650
Student/ Faculty Meet and Greet	100
Student/ Faculty Softball Game	40
Beach Cleanup	25
CA Awards Ceremony (advertising)	15
Guest Speakers	150
Academic Workshop	30
Alumni Panel	140
Banner	150

Department 40153
Account 620200 / Project 31168000
Account 620200 / Project 36434300
Account 620200 / Project 34431000
Account 623920 / Project 39318900
Account 620200 / Project 33421000
Account 620200 / Project 32321000
Account 620200 / Project 32321100
Account 623920

CSUN Council for Exception Children

Total Allocation	850
Activity Equipment	300
Event Speakers	200
Advertising	150
Leadership Development	200

Department 40361
Account 620200
Account 620200 / Project 33421000
Account 623920
Account 620200 / Project 36121000

CSUN Cross-Cultural Friendship

Total Allocation	700
Talent/Fashion Show	350

Department 42640
Account 620200 / Project 31140000

Advertising	200	Account 623920
Banner	150	Account 623920

CSUN Filipino American Student Association

Total Allocation	1	Department 41601
Pilipino Culture Night	1	Account 620200 / Project 34748000

CSUN Helpline

Total Allocation	3,800	Department 45308
Phone Services	1,650	Account 640100
Phone Referral Books	250	Account 623210
Training Costs	1,200	Account 620200
Publicity	300	Account 623920
Office Supplies	400	Account 620100

CSUN Mobile Robot Club

Total Allocation	1	Department 40453
Intelligent Ground Vehicle Comp	1	Account 620200 / Project 38321000

CSUN Panhellenic

Total Allocation	4,500	Department 42404
Recruitment	2,500	Account 620200 / Project 37160000
Greek 101	750	Account 620200 / Project 37630000
Greek Week	500	Account 620200 / Project 37168000
Greek Retreat	750	Account 620200 / Project 32619100

CSUN Peace Club

Total Allocation	800	Department 42107
Peace Education Program	500	Account 620200 / Project 33431000
Advertising	300	Account 623920

CSUN Social Work Society

Total Allocation	800	Department 40982
Diversity Day	800	Account 620200 / Project 36445000

CSUN Young Democrats

Total Allocation	900	Department 42813
Advertising / Recruitment	300	Account 623920 / Project 37160000
Political Rallies/Workshops	600	Account 620200

Deaf Studies Association

Total Allocation	5,000	Department 40311
Silent Weekend	3,000	Account 620200 / Project 32634000

Stop Audism 2,000 Account 620200 / Project 31141000

Dreams to be Heard

Total Allocation	800	Department 40164
Speakers / Panel Discussion (Fall)	250	Account 620200 / Project 33421000
Speakers / Panel Discussion (Spring)	250	Account 620200 / Project 33421100
Workshops	100	Account 620200 / Project 33431000
Informational Resource Packets	200	Account 620200

Eta Kappa Nu

Total Allocation	800	Department 40434
Event Speakers	250	Account 620200 / Project 33421000
Mentorship Program	150	Account 620200 / Project 36011000
Annual Workshops	250	Account 620200 / Project 33431000
Graduation Ceremony	150	Account 620200 / Project 39131000

Gamma Rho Lambda

Total Allocation	900	Department 41703
Rush	200	Account 620200 / Project 37160000
Queer Coming (Fall)	250	Account 620200 / Project 31936800
Transgender Awareness Week	250	Account 620200 / Project 31245000
Lectures/Speakers	200	Account 620200 / Project 33421000

GE Honors Club

Total Allocation	500	Department 40008
Event Speakers	200	Account 620200 / Project 33421000
Advertising / Banner	300	Account 623920

Gender & Women's Studies Student Association

Total Allocation	2,300	Department 40742
Speakers	500	Account 620200 / Project 33421000
Feminist Awareness Week	500	Account 620200 / Project 31241000
Women's Herstory Month	500	Account 620200 / Project 31263000
Take Back the Night	500	Account 620200 / Project 31468000
Advertising and Promotion	300	Account 623920

Geology Club

Total Allocation	800	Department 40831
Lecture Series	500	Account 620200 / Project 33421000
Fall Field Frolic	300	Account 620200 / Project 36321000

Graduate Arts Association

Total Allocation	950	Department 40107
Open Studios	650	Account 620200 / Project 35538100

Repair Tools	200	<i>Account 620200</i>
Advertising	100	<i>Account 623920</i>

Habitat for Humanity

Total Allocation	410	Department 43308
World Habitat Day	60	<i>Account 620200 / Project 31183300</i>
Café Night	100	<i>Account 620200 / Project 35114000</i>
Act Speak Build Week	100	<i>Account 620200 / Project 33145000</i>
World Water Week	100	<i>Account 620200 / Project 31145000</i>
Tabling Events	50	<i>Account 620200 / Project 37160000</i>

Hermanos Unidos (HU)

Total Allocation	800	Department 42434
Personal Development Day	500	<i>Account 620200 / Project 36121000</i>
Advertising	300	<i>Account 623920</i>

Hillel Jewish Student Center

Total Allocation	3,500	Department 42614
Jewish Awareness Weeks	800	<i>Account 620200 / Project 31247000</i>
Interfaith/Multicultural Programs	500	<i>Account 620200 / Project 30078000</i>
Lectures / Education	800	<i>Account 620200 / Project 33421000</i>
Jewish holidays	600	<i>Account 620200 / Project 34800000</i>
Weekly Lounge Nights	500	<i>Account 620200</i>
Recruitment/ Publicity	300	<i>Account 623920 / Project 37160000</i>

Hip Hop Think Tank

Total Allocation	3,300	Department 40957
Hip Hop Conference	3,000	<i>Account 620200 / Project 32121100</i>
Advertising	300	<i>Account 623920</i>

Hope Fellowship

Total Allocation	2,250	Department 42623
Fashion Show	450	<i>Account 620200 / Project 31140000</i>
Open Mic	450	<i>Account 620200 / Project 33421100</i>
Advertising	200	<i>Account 623920</i>
Jesus Awareness Week	1,150	<i>Account 620200 / Project 32634000</i>

I.E.E.E.

Total Allocation	450	Department 40431
Soldering Workshop	450	<i>Account 620200 / Project 33431000</i>

Interfraternity Council

Total Allocation	3,150	Department 42403
Greek 101	1,500	<i>Account 620200 / Project 37630000</i>

Recruitment	1,500	<i>Account 620200 / Project 37160000</i>
Banner	150	<i>Account 623920</i>

International Student Association

Total Allocation	1	Department 43307
Guest Speaker	1	<i>Account 620200 / Project 33421000</i>

Iranian Student Association

Total Allocation	2,250	Department 41608
Cultural Show	750	<i>Account 620200 / Project 34748000</i>
Norouz Event	750	<i>Account 620200 / Project 34748100</i>
Guest Speaker	750	<i>Account 620200 / Project 33421000</i>

Jishin Taiko Ensemble

Total Allocation	2,350	Department 43405
Spring Concert	1,300	<i>Account 620200 / Project 31146000</i>
Drum Maintenance	750	<i>Account 620200</i>
Advertising	300	<i>Account 623920</i>

Kappa Omicron Nu

Total Allocation	800	Department 40547
Social Responsibility	400	<i>Account 620200 / Project 31245000</i>
Research Night	400	<i>Account 620200 / Project 31990000</i>

La Dolce Vita (Italian Club)

Total Allocation	800	Department 40687
Speaker and Cultural Event	800	<i>Account 620200 / Project 34748000</i>

Lambda Theta Alpha Latin Sorority

Total Allocation	550	Department 42494
Academic Workshops	150	<i>Account 620200 / Project 33431000</i>
AB 540 Week	200	<i>Account 620200 / Project 31245000</i>
Advertising	200	<i>Account 623920</i>

Lambda Theta Nu Sorority, Inc

Total Allocation	1,450	Department 42469
LYLC Latina Youth Leadership Conf	1,000	<i>Account 620200 / Project 32182000</i>
Literacy Week	150	<i>Account 620200 / Project 31245000</i>
Recruitment	300	<i>Account 620200 / Project 37160000</i>

Layer8

Total Allocation	800	Department 40413
How to set up a Network?	800	<i>Account 620200 / Project 33431000</i>

Leaders in Alliance

Total Allocation	10,800	
American Society for Quality		
Club Allocation	1,000	Department 40253 / Account 620200
Beta Alpha Psi		
Club Allocation	800	Department 42475 / Account 620200
American Marketing Association		
Club Allocation	1,450	Department 40261 / Account 620200
Delta Sigma Pi		
Club Allocation	800	Department 40206 / Account 620200
Macsun		
Club Allocation	800	Department 40254 / Account 620200
M.I.S.A. (Management Information Systems Assoc)		
Club Allocation	600	Department 40211 / Account 620200
National Society for Leadership and Success		
Club Allocation	800	Department 45520 / Account 620200
ALPHA		
Club Allocation	800	Department 40209 / Account 620200
Business Honors Association		
Club Allocation	1,550	Department 40202 / Account 620200
V.I.T.A. (Volunteer Income Tax Assistants)		
Club Allocation	1,400	Department 46211 / Account 620200
American Production and Inventory and Control Soc.		
Club Allocation	800	Department 40215 / Account 620200

Lesbian, Gay, Bisexual, Transgender, Queer Alliance

Total Allocation	3,000	Department 41701
LGBTQA Resource Fair (Spring)	700	Account 620200 / Project 31241000
LGBTQA'a Got Talent (Spring)	450	Account 620200 / Project 31138400
Queer Prom (Spring)	500	Account 620200 / Project 30000000
"The T is no longer silent" (Fall)	450	Account 620200 / Project 31245000
The Candle Light Vigil (Fall)	250	Account 620200 / Project 31468000
National Coming Out Day (Fall)	250	Account 620200 / Project 31138100
Retreat	400	Account 620200 / Project 32619100

Masters of Public Health Student

Total Allocation	1	Department 40555
Graduation / Hooding Ceremony	1	Account 620200 / Project 39131000

Matador PedalSports

Total Allocation	800	Department 40458
ASME Competition	600	Account 620200 / Project 38321000
Advertising	200	Account 623920

Movimiento Estudiantil Chicana/o

Total Allocation	9,000
Day of the Dead	3,000
Raza Youth Conference	3,000
End-Dependence	3,000

Department 40621

Account 620200 / Project 31147000
Account 620200 / Project 32182100
Account 620200 / Project 31245000

Muslim Students Association

Total Allocation	1,600
Islamic Awareness Week	500
Weekly Prayer Rug	100
Annual Iftar Dinner	1,000

Department 42612

Account 620200 / Project 31247000
Account 620200
Account 620200 / Project 31248000

National Pan-Hellenic Council (NPHC)

Total Allocation	1
Recruitment	1

Department 42402

Account 620200 / Project 37160000

National Society of Collegiate Scholars

Total Allocation	650
March to College	350
Advertising	300

Department 43503

Account 620200 / Project -33431000
Account 623920

National Student Speech Language Hearing Assn

Total Allocation	1,600
Event Speakers	500
Annual Voices Presentation	500
Student/Community Awareness Event	600

Department 40521

Account 620200 / Project 33421000
Account 620200 / Project 33421100
Account 620200 / Project 31245000

Northridge Creative Writing Circle

Total Allocation	1,200
Professional Reading Events	400
Industry Professional Events	300
Student Reading Events	200
Advertising/Banner	300

Department 40674

Account 620200 / Project 33421000
Account 620200 / Project 33421100
Account 620200 / Project 33421200
Account 623920

Nu Alpha Kappa Fraternity Inc.

Total Allocation	800
Rush	300
Bone Marrow Drive	200
Homeless Awareness Week	300

Department 42431

Account 620200 / Project 37160000
Account 620200
Account 620200 / Project 31245000

Painting Guild

Total Allocation	1,850
Guest Speakers	1,000
Art Exhibitions	350

Department 40117

Account 620200 / Project 33421000
Account 620200 / Project 33431000

Community Workshops	400	<i>Account 620200 / Project 32321000</i>
Advertising	100	<i>Account 623920</i>

Phi Beta Sigma

Total Allocation **1,600**

Ms Phi Beta Sigma Pageant	600	<i>Account 620200 / Project 38232000</i>
Stroll Comp	400	<i>Account 620200 / Project 38321000</i>
Poetic justice	300	<i>Account 620200 / Project 38331000</i>
Sigma Week	300	<i>Account 620200 / Project 37160000</i>

Department 42416

Phi Delta Epsilon

Total Allocation **800**

Gelfan Lecture	350	<i>Account 620200 / Project 33421000</i>
Banner	150	<i>Account 623920</i>
Advertising	300	<i>Account 623920</i>

Department 40557

Phi Delta Theta Fraternity

Total Allocation **954**

Miss CSUN Pageant Night	469	<i>Account 620200 / Project 38232000</i>
Banner	125	<i>Account 623920</i>
Recruitment Week	300	<i>Account 620200 / Project 37160000</i>
ALS Walk	60	<i>Account 620200 / Project 31245000</i>

Department 42417

Phi Lambda Rho

Total Allocation **750**

Femicide Awareness	500	<i>Account 620200 / Project 31245000</i>
Recruitment	250	<i>Account 620200 / Project 37160000</i>

Department 42484

Phi Psi Omega Sorority

Total Allocation **700**

Corazon de Vida	200	<i>Account 620200 / Project 31245000</i>
Recruitment	200	<i>Account 620200 / Project 37160000</i>
Advertising / Banner	300	<i>Account 623920</i>

Department 42483

Pi Lambda Theta (Honorary Society)

Total Allocation **700**

Fall Guest Speaker Series	400	<i>Account 620200 / Project 33421000</i>
Advertising / Banner	300	<i>Account 623920</i>

Department 42487

Political Science Student Association

Total Allocation **1**

Advertising	1	
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Department 40963

Account 623920

Pre Pharmacy Club

Total Allocation	550
Speaker	400
Banner	150

Department 40805
Account 620200 / Project 33421000
Account 623920

ReJOYce In Jesus Campus Fellowship

Total Allocation	1,100
Speaker Series	400
Special Events	400
Advertising	300

Department 42613
Account 620200 / Project 33421000
Account 620200 / Project 33422000
Account 623920

Residence Halls Association

Total Allocation	1,650
Pajama Jam	300
Halloween Carnival	300
Spring Fling	750
Resident Appreciation Week	300

Department 45106
Account 620200 / Project 31068100
Account 620200 / Project 31068200
Account 620200 / Project 31068300
Account 620200 / Project 31068400

SAGA

Total Allocation	800
Speaker / Workshops (Fall)	500
Advertising	300

Department 40113
Account 620200 / Project 33421000
Account 623920

Sigma Tau Delta Iota Chi

Total Allocation	1,050
Spring Colloquium	300
Professional Talks	300
Workshops	300
Advertising / Banner	150

Department 43509
Account 620200 / Project 32910000
Account 620200 / Project 33421000
Account 620200 / Project 33431000
Account 623920

Smart Spenders

Total Allocation	1,000
Finance Management Workshop	500
Team Development	300
Advertising	200

Department 42106
Account 620200 / Project 33431000
Account 620200 / Project 36121000
Account 623920

Society of Automotive Engineers

Total Allocation	7,000
Formula Race Car Parts	6,000
Drive Day	1,000

Department 40452
Account 620200
Account 620200 / Project 38321000

Society of Women Engineers

Total Allocation	1,200
Evening with Engineers	700

Department 40405
Account 620200 / Project 31121000

Research Competitions	200	<i>Account 620200 / Project 38321100</i>
Advertising	300	<i>Account 623920</i>

South Asia Club

Total Allocation	1	Department 41605
Navratri	1	<i>Account 620200 / Project 34748100</i>

Student Dietetics and Food Science Association

Total Allocation	2,450	Department 40543
Dietetic Internship Symposium	800	<i>Account 620200 / Project 36121300</i>
Career Symposium	800	<i>Account 620200 / Project 36221000</i>
Nutrition Lecture Series	500	<i>Account 620200 / Project 33421000</i>
Iron Matador Competition	250	<i>Account 620200 / Project 32313000</i>
Relay for Life	100	<i>Account 620200 / Project 31148000</i>

Student Organization for a Holistic Approach

Total Allocation	650	Department 43018
Event Tabling	500	<i>Account 620200 / Project 37160000</i>
Event Speakers	150	<i>Account 620200 / Project 33421000</i>

Student Philosophy Society

Total Allocation	650	Department 40691
Event Speakers	200	<i>Account 620200 / Project 33421000</i>
Advertising	300	<i>Account 623920</i>
Banner	150	<i>Account 623920</i>

Student Veteran Organization

Total Allocation	2,300	Department 40691
Veteran Graduation Ceremony	500	<i>Account 620200 / Project 39131000</i>
Guest Speakers	1,000	<i>Account 620200 / Project 33421000</i>
New Student Orientation Meet & greet	200	<i>Account 620200 / Project 32916000</i>
Veteran Team Building Workshops	300	<i>Account 620200 / Project 33431000</i>
Veterans Awareness Week	300	<i>Account 620200 / Project 31245000</i>

Students for Justice in Palestine

Total Allocation	1	Department 41615
Palestine Awareness Week	1	<i>Account 620200 / Project 31245000</i>

Tau Sigma National Honor Society

Total Allocation	750	Department 42480
Team Development	300	<i>Account 620200 / Project 36121000</i>
Advertising	300	<i>Account 623920</i>
Banner	150	<i>Account 623920</i>

Urban Planning Students of Northridge

Total Allocation	800
Event Speakers	500
Advertising	300

Department 40991
Account 620200 / Project 33421000
Account 623920

Vietnamese Student Association

Total Allocation	1,700
Vietnamese Culture Show	800
Northridge By Night	400
Vietnamese Graduation	500

Department 41620
Account 620200 / Project 34748000
Account 620200 / Project 34748100
Account 620200 / Project 39131000

Virtuous Women

Total Allocation	850
2nd Annual Poetry Night	300
Leadership panel Discussion	50
P.I.E.C.E.S. In Her Shoes	350
Banner	150

Department 42644
Account 620200 / Project 33431000
Account 620200 / Project 36121000
Account 620200 / Project 33433100
Account 623920

Women's Research and Resource Center

Total Allocation	350
Phone (missed hearing)	350

Department 46741
Account 640100

Zeta Phi Beta Sorority Inc Omega Kappa Chapter

Total Allocation	800
Fall Zeta Week	300
Spring Finer Womanhood Events	200
Recruitment	300

Department 42426
Account 620200 / Project 37168000
Account 620200 / Project 33421000
Account 620200 / Project 37160000

The three areas below represent costs incurred elsewhere in the A.S. that are in direct support of student organizations.

25%	A.S. Accounting and Financial Services	138,375
20%	A.S. Administration	172,060
20%	A.S. Marketing and Public Relations	74,246
	Total	1,154,678

Section 2: UNIVERSITY PROGRAMS

Advising Resource Center EOP (ARC)

Total Allocation	3,000	Department 45003
Training and Development	3,000	Account 620200

Aquatic Center at Castaic Lake

Total Allocation	50,000	Department 46571
Staff and Student Compensation	40,000	Account 601110
Facility Use Fees	5,000	Account 620200
Maintenance and Operations	5,000	Account 650400

Deaf CSUNians (DC)

Total Allocation	3,300	Department 41402
New Student Retreat/Orientation	3,000	Account 620200 / Project 32916000
Advertising	300	Account 623920

IRA (Instructionally Related Activities)

Total Allocation	753,500	Department 45950
Funding for IRA allocations	753,500	Account 892050

MIC-Volunteer Program

Total Allocation	6,000	Department 45529
Operational Costs	6,000	Account 620200

Student Travel and Academic Reserve (ARRA)

Total Allocation	200,000	Department 46001
Academically related travel & projects	200,000	Account 630100

University Ambassadors

Total Allocation	2,500	Department 45315
Leadership Retreat	2,000	Account 620200 / Project 32190100
Cuddle N' Read	500	Account 620200 / Project 31980000

University Scholarships

Total Allocation	153,000	Department 45203
General University Scholarships	142,000	Account 680210
Named scholarships	11,000	Account 680210

The two areas below represent costs incurred elsewhere in the A.S. that are in direct support of University Programs.

25%	A.S. Accounting and Financial Services	138,375
20%	A.S. Administration	172,060
	Total	1,481,735

Section 3: A.S. PROGRAMS AND SERVICES

Note: All Travel is under Administration
All Lease / Telephone is under Administration

A.S. Campus Recycling Program and Services

Total Allocation	283,950	Department 47600
Student compensation	103,700	Account 601130
Program costs collections	20,500	Account 620200
Outreach and Awareness	4,700	Account 623920 Project 31245000
(\$2000 to Marketing) Marketing	800	Account 623920
Student Compensation Grad assistant	14,650	Account 601540
Staff compensation	139,600	Account 601100
Program revenue	(23,000)	Account 410100 / Project 95010000

A.S. Children's Center

Total Allocation	1,732,500	Department 47200
Staff Compensation	1,170,500	Account 601100
Contract Providers	140,000	Account 601900
Utilities and Custodial Services	82,000	Account 650210
Student Compensation	190,000	Account 601130
Building Reserves	70,000	Account 660930
Program Costs	80,000	Account 620200
Income	(1,047,500)	Account 410100

A.S. Outdoor Adventure

Total Allocation	295,488	Department 47450
Student compensation	150,000	Account 601130
Staff compensation	68,488	Account 601100
Program Costs	30,000	Account 620200
Camp Matador	25,000	Account 620200 / Project 32630000
Bike Shop Staff	20,000	Account 601130
Vans, Misc., Licensing and Parking	2,000	Account 620200
Program Revenue	(30,000)	Account 410100
(\$3000 to Marketing) Marketing		

A.S. Productions

Total Allocation	180,000	Department 47800
Big Comedy	35,000	Account 620200 / Project 33480000
Big Lecture	35,000	Account 620200 / Project 33421000
Big Politics/We the People Fair	35,000	Account 620200 / Project 31251000
Summer Movie Fest	25,000	Account 620200 / Project 30060000
Movie Premieres (Under Admin Travel) NACA		
Student Compensation	50,000	Account 601130

A.S. Productions (Spirit)

Total Allocation	239,000	Department 47802
Spirit Event Programs	8,000	Account 620200 / Project 31936100
Big Show	185,000	Account 620200 / Project 31168000
Earth Fair	26,000	Account 620200 / Project 31185000
Final Flips	20,000	Account 620200 / Project 30030000

A.S. Recycling and Resource Recovery Center

Total Allocation	110,000	Department 47650
Recycling & Resource Recovery Center	100,000	Account 660940
Program costs	10,000	Account 620200

A.S. Sport Club Department (65%)

Total Allocation	132,650	Department 47300
Program Revenue	(246,350)	
Student Compensation	100,000	Account 601130
Staff Compensation	233,000	Account 601100
Program Costs	13,000	Account 620200
Athletic trainer Program Costs	32,000	Account 620200 / Project 30000000
(\$3000 to Marketing) Marketing	1,000	Account 623920

A.S. Ticket Office

Total Allocation	365,475	Department 47900
Student Compensation	70,000	Account 601130
Program Costs	12,500	Account 620200
Phones	3,500	Account 640100
Printing/Duplicating/Advertising	3,000	Account 623210
Staff Compensation	251,025	Account 601100
Credit Card Costs	25,000	Account 660220
Postage	450	Account 623310
IRA Funding	(231,000)	Account 410100
Program Revenue	(49,000)	Account 410100

A.S. Ticket Office Transit Subsidy Program

Total Allocation	85,000	Department 47950
Subsidy	85,000	Account 620200 / Project 99035000

[RETURN TO INDEX](#)

The four areas below represent costs incurred elsewhere in the A.S. that are in direct support of A.S. Programs and Services.

25%	A.S. Accounting and Financial Services	138,375
30%	A.S. Administration	258,090
30%	A.S. Marketing and Public Relations	111,369
40%	A.S. Technology Support	58,084
		<hr/>
		1,054,447

Section 4: A.S. GOVERNMENT

All Student Leadership retreats under Student Leadership

All Student Leadership Travel under Student Leadership

A.S. Executive Cabinet

Total Allocation	80,000	
Committee Special Projects		Department 48600
Allocation	2,000	Account 620200 / Project 37510000
Elections Program Costs		Department 48300
Allocation	29,000	Account 620200 / Project 37515000
Legislative Affairs		Department 48500
Allocation	47,000	Account 620200 / Project -39848501
A.S. Finance Committee		Department 48600
Allocation	1,700	Account 620200 / Project 30000000
A.S Member of the Month		Department 48600
Allocation	300	Account 620200

A.S. Senate Of fice Management

Total Allocation	7,800	Department 48800
In House Training Programs	500	Account 620200 / Project 37210000
Inauguration	2,000	Account 620200 / Project 39010000
Awards Banquet	3,000	Account 620200 / Project 39318900
Tradition of the Rose	300	Account 620200 / Project 39011000
Program Costs	2,000	Account 620200

A.S. Student Leadership Office

Total Allocation	400,729	Department 48100
(42,371 to Programs and Services)		
Staff Compensation	224,850	Account 601100
Equipment Maintenance	1,000	Account 650400
Administrative Printing	1,000	Account 623210
Equipment and Facility Rental	6,000	Account 623440
Postage	250	Account 623310
Program Food	300	Account 623520
Leadership Retreats	28,400	Account 620200 / Project 32619100
Stipends President and Vice President	36,000	Account 680110
Stipends Senators/Committee Chairs	30,000	Account 680110
Student Compensation All Directors	70,000	Account 601130
Compensation Graduate Assistant	21,800	Account 601540
Compensation Student Assistants	19,000	Account 601130
Supplies	2,000	Account 620200
Travel	2,500	Account 630100

The four areas below represent costs incurred elsewhere in the A.S. that are in direct support of A.S. Government.

25%	A.S. Accounting and Financial Services	147,875
	Program Revenue	(9,500)
30%	A.S. Administration	278,090
	Interest Revenue	(20,000)
50%	A.S. Marketing and Public Relations	185,615
60%	A.S. Technology Support	87,126
	A.S. Student Leadership Office	42,371
		<hr/>
		2,755,140

TOTAL BUDGET:

7,856,000

Section 5: A.S. SUPPORT SERVICES

Total Allocation **1,930,240**

**Costs below have been assigned above to various units

A.S. Accounting & Financial Services

Total Allocation	553,500	Department 49200
Staff Compensation	480,000	Account 601100
Student Compensation	25,000	Account 601130
Payroll and HR Services	38,000	Account 625420
Banking / Cash Services	12,000	Account 660210
Equipment Maintenance	1,000	Account 650400
Office Supplies	5,000	Account 620100
Postage	1,250	Account 623310
Administrative Printing	750	Account 623210
Program revenue	(9,500)	Account 410100

A.S. Administration

Total Allocation	860,300	Department 49300
Staff Compensation	365,650	Account 601100
Insurance and Fees	112,000	Account 623100
Equip and Facility (w/Connectivity)	113,000	Account 623420
Contracted Service or Compensation	127,000	Account 625100
Professional Development	92,000	Account 625410
Compensation Pool	43,000	Account 660910
Telephones	14,150	Account 640100
Supplies	5,000	Account 620200
Postage	500	Account 623310

[RETURN TO INDEX](#)

Printing and Advertising	8,000	<i>Account 623210</i>
Interest revenue	(20,000)	<i>Account 410100</i>

A.S. Marketing

Total Allocation	371,230	Department 49800
Advertising	23,000	<i>Account 623910</i>
Promo Material	51,000	<i>Account 623920</i>
Printed Materials (including planners)	118,500	<i>Account 623210</i>
General Office	5,000	<i>Account 620100</i>
A.S. Fair	30,000	<i>Account 620200 / Project 31218000</i>
Student Compensation	65,000	<i>Account 601130</i>
Staff compensation	78,730	<i>Account 601100</i>

A.S. Technology Support

Total Allocation	145,210	Department 49700
Computer Supplies and Software	3,000	<i>Account 620110</i>
Computer Equipment /Hardware	7,000	<i>Account 720100</i>
Broadband Internet Services Anywhere	1,100	<i>Account 625350</i>
Student Compensation	20,800	<i>Account 601130</i>
CSUN Data Center Services	8,000	<i>Account 625200</i>
Licensing (including MIND)	16,326	<i>Account 660520</i>
Staff Compensation	88,984	<i>Account 601100</i>