## 2017-18 Sport Club Annual Budget <br> Recommendations

|  | Club | 16-17 Allocation |  | 17-18 SCCRecommendedAllocations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Ballroom | \$ | 3,200 | \$ | 4,000 |  |
| 2 | Baseball | \$ | 5,000 | \$ | 5,500 |  |
| , | Boxing | \$ | 3,500 | \$ | 3,500 |  |
| 4 | Brazilian Jiu Jitsu | \$ | 1,250 | \$ | 2,750 |  |
| 5 | Cheer | \$ | 7,500 | \$ | 9,000 |  |
| 6 | Climbing | \$ | 2,500 | \$ | 2,500 |  |
| 7 | Dance | \$ | 4,500 | \$ | 4,500 |  |
| 8 | Fasmode | \$ | 2,500 | \$ | 2,500 |  |
| 9 | Hip Hop | \$ | 1,000 | \$ | 1,000 |  |
| 10 | Ice Hockey | \$ | 23,000 | \$ | 24,000 |  |
| 11 | Men's Basketball | \$ | 3,500 | \$ | 4,500 |  |
| 12 | Men's Rugby | \$ | 3,500 | \$ | 4,500 |  |
| 13 | Men's Soccer | \$ | 9,500 | \$ | 8,500 |  |
| 14 | Men's Volleyball | \$ | 1,000 | \$ | 5,000 |  |
| 15 | Salsa Libre | \$ | 5,000 | \$ | 6,000 |  |
| 16 | Table Tennis | \$ | 2,000 | \$ | 2,000 |  |
| 17 | Tennis | \$ | 3,000 | \$ | 3,500 |  |
| 18 | Triathlon | \$ | 2,500 | \$ | 2,500 |  |
| 19 | Water Polo | \$ | 3,500 | \$ | 4,000 |  |
| 20 | Women's Basketball | \$ | 2,500 | \$ | 2,500 |  |
| 21 | Women's LAX | \$ | 4,000 | \$ | 3,500 |  |
| 22 | Women's Rugby | \$ | 11,500 | \$ | 11,500 |  |
| 23 | Women's Soccer | \$ | 7,000 | \$ | 8,000 |  |
| 24 | Women's Volleyball | \$ | 5,000 | \$ | 6,000 |  |
| 25 | Women's Wrestling | \$ | 500 | \$ | 500 |  |
| 26 | Wrestling | \$ | 1,000 | \$ | 5,000 |  |
|  |  |  |  | \$ | 150,000 | Total Funds to Allocate |
|  |  |  |  | \$ | 136,750 | Total Allocated |
|  |  |  |  | \$ | 13,250 | Total Unallocated 17-18 |

